

| Concepto                   | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                            | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| 1 Gasto Corriente          | \$76,564,553.59        | \$0.00                          | \$76,564,553.59        | \$13,135,807.56        | \$13,135,807.56        | \$63,428,746.03        |
| 2 Gasto de Capital         | \$22,974,216.50        | \$0.00                          | \$22,974,216.50        | \$34,508.20            | \$34,508.20            | \$22,939,708.30        |
| 4 Pensiones y Jubilaciones | \$277,500.00           | \$0.00                          | \$277,500.00           | \$87,762.00            | \$87,762.00            | \$189,738.00           |
| <b>Total</b>               | <b>\$99,816,270.09</b> | <b>\$0.00</b>                   | <b>\$99,816,270.09</b> | <b>\$13,258,077.76</b> | <b>\$13,258,077.76</b> | <b>\$86,558,192.33</b> |

  
 PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ  
 2016 - 2020  
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

  
 ARQ. DEMETRIO FIDEL CORTES CERON  
 SINDICO MUNICIPAL  
 2016 - 2020

  
 L. C. BENITO HERNANDEZ CERON  
 TESORERO MUNICIPAL  
 2016 - 2020