



# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: benito.hernandez  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene/2018 Al 30/abr/2018

Fecha y | 07/jul/2018  
hora de Impresión | 09:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,050,978.99	\$506,914.99	\$506,914.99	\$506,914.99	\$8,332,807.95
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$852,954.40	\$464,624.40	\$464,624.40	\$464,624.40	\$2,606,010.60
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$705,423.51	\$252,451.51	\$252,451.51	\$252,451.51	\$2,880,817.49
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$2,219,204.76	\$1,078,641.76	\$1,078,641.76	\$1,078,641.76	\$3,266,263.86
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,672.00	\$3,531,206.51	\$30,035,878.51	\$1,886,661.56	\$834,659.56	\$834,659.56	\$834,659.56	\$29,201,218.95
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$231,239.89	\$84,380.89	\$84,380.89	\$84,380.89	\$262,315.91
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$192,274.23	\$90,262.23	\$90,262.23	\$90,262.23	\$567,722.77
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$251,546.02	\$90,065.02	\$90,065.02	\$90,065.02	\$269,278.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$216,226.81	\$50,167.81	\$50,167.81	\$50,167.81	\$263,875.19
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$535,172.01	\$360,608.01	\$360,608.01	\$360,608.01	\$625,623.59
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$268,852.00	\$53,933.00	\$53,933.00	\$53,933.00	\$349,855.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,108,713.47	\$1,194,889.47	\$1,194,889.47	\$1,194,889.47	\$3,495,926.53
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$302,608.17	\$169,244.17	\$169,244.17	\$169,244.17	\$388,069.83
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$260,662.79	\$111,486.79	\$111,486.79	\$111,486.79	\$247,957.21
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,859.00	\$0.00	\$549,859.00	\$432,987.85	\$110,879.85	\$110,879.85	\$110,879.85	\$438,979.15
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$372,552.42	\$125,976.42	\$125,976.42	\$125,976.42	\$375,702.58
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$5,112,158.13	\$3,627,570.13	\$3,627,570.13	\$3,627,570.13	\$9,662,502.62
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$363,093.90	\$194,760.90	\$194,760.90	\$194,760.90	\$428,195.10
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$302,468.91	\$135,164.91	\$135,164.91	\$135,164.91	\$433,413.09
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$1,802,322.56	\$913,406.56	\$913,406.56	\$913,406.56	\$2,195,596.44
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$280,429.78	\$74,312.78	\$74,312.78	\$74,312.78	\$315,258.22
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,612,574.10	\$822,551.10	\$822,551.10	\$822,551.10	\$2,021,060.90
CENTRO DE ATENCION INFANTIL COMUNITARIA ( CAIC )	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,020,216.52	\$328,305.52	\$328,305.52	\$328,305.52	\$916,478.77
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$574,640.93	\$369,716.93	\$369,716.93	\$369,716.93	\$325,320.18
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$404,619.00	\$107,390.00	\$107,390.00	\$107,390.00	\$888,378.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,242,083.00	\$365,792.00	\$365,792.00	\$365,792.00	\$1,133,346.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$1,529,970.07	\$600,768.07	\$600,768.07	\$600,768.07	\$2,161,237.93
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$80,335.00	\$80,335.00	\$80,335.00	\$80,335.00	\$234,532.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$7,580,859.29	\$3,057,924.29	\$3,057,924.29	\$3,057,924.29	\$7,276,690.71
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$1,427,659.46	\$716,798.46	\$716,798.46	\$716,798.46	\$1,303,541.52
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,225,731.10	\$797,587.10	\$797,587.10	\$797,587.10	\$2,241,185.90
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$134,080.00	\$134,080.00	\$134,080.00	\$134,080.00	\$245,359.00
<b>Sin Ramo/Dependencia</b>	<b>\$99,816,270.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,476.60</b>	<b>\$39,653,588.63</b>	<b>\$17,917,697.63</b>	<b>\$17,917,697.63</b>	<b>\$17,917,697.63</b>	<b>\$85,429,778.97</b>
<b>Total Final</b>	<b>\$99,816,270.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,476.60</b>	<b>\$39,653,588.63</b>	<b>\$17,917,697.63</b>	<b>\$17,917,697.63</b>	<b>\$17,917,697.63</b>	<b>\$85,429,778.97</b>



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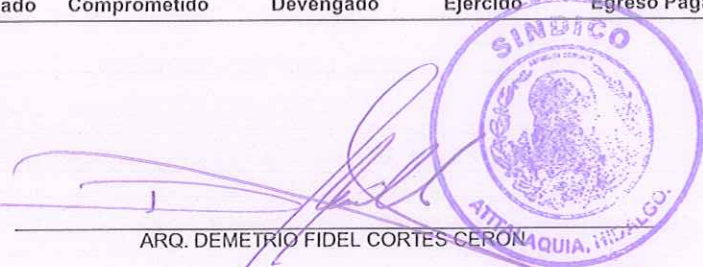
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PROFRA. MARIA ANTONIETA HERRERA JIMENEZ

2016 - 2020 - PRESIDENTA MUNICIPAL CONSTITUCIONAL

L. C. BENITO HERNÁNDEZ GERÓN  
TESORERO MUNICIPAL



ARQ. DEMETRIO FIDEL CORTES CERON

SINDICO MUNICIPAL

2016 - 2020