

**Municipio de Atitalaquia  
HIDALGO**  
**Gasto por Categoría Programática  
Del 01/ene./2018 Al 30/abr./2018**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$3,109,003.00	\$0.00	\$3,109,003.00	\$913,406.56	\$913,406.56	\$2,195,596.44
Promoción y fomento	\$44,301,316.75	\$3,531,206.51	\$47,832,523.26	\$5,364,339.20	\$5,364,339.20	\$42,468,184.06
Proyectos de Inversión	\$20,337,105.34	\$0.00	\$20,337,105.34	\$3,662,262.71	\$3,662,262.71	\$16,674,842.63
<b>Desempeño de las Funciones</b>	<b>\$67,747,425.09</b>	<b>\$3,531,206.51</b>	<b>\$71,278,631.60</b>	<b>\$9,940,008.47</b>	<b>\$9,940,008.47</b>	<b>\$61,338,623.13</b>
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia	\$18,987,754.22	\$0.00	\$18,987,754.22	\$3,984,505.52	\$3,984,505.52	\$15,003,248.70
<b>Administrativos y de Apoyo</b>	<b>\$18,987,754.22</b>	<b>\$0.00</b>	<b>\$18,987,754.22</b>	<b>\$3,984,505.52</b>	<b>\$3,984,505.52</b>	<b>\$15,003,248.70</b>
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$379,439.00	\$0.00	\$379,439.00	\$134,080.00	\$134,080.00	\$245,359.00
<b>Obligaciones</b>	<b>\$379,439.00</b>	<b>\$0.00</b>	<b>\$379,439.00</b>	<b>\$134,080.00</b>	<b>\$134,080.00</b>	<b>\$245,359.00</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$12,701,651.78	\$0.00	\$12,701,651.78	\$3,859,103.64	\$3,859,103.64	\$8,842,548.14
<b>Programas de Gasto Federalizado</b>	<b>\$12,701,651.78</b>	<b>\$0.00</b>	<b>\$12,701,651.78</b>	<b>\$3,859,103.64</b>	<b>\$3,859,103.64</b>	<b>\$8,842,548.14</b>
<b>Total del Gasto</b>	<b>\$99,816,270.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,476.60</b>	<b>\$17,917,697.63</b>	<b>\$17,917,697.63</b>	<b>\$85,429,778.97</b>