

**Municipio de Atitalaquia  
HIDALGO**  
**Gasto por Categoría Programática  
Del 01/ene./2018 Al 31/may./2018**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$3,109,003.00	\$0.00	\$3,109,003.00	\$1,209,979.51	\$1,209,979.51	\$1,899,023.49
Promoción y fomento	\$44,301,316.75	\$3,531,206.51	\$47,832,523.26	\$8,788,361.10	\$8,788,361.10	\$39,044,162.16
Proyectos de Inversión	\$20,337,105.34	\$0.00	\$20,337,105.34	\$4,532,128.10	\$4,532,128.10	\$15,804,977.24
<b>Desempeño de las Funciones</b>	<b>\$67,747,425.09</b>	<b>\$3,531,206.51</b>	<b>\$71,278,631.60</b>	<b>\$14,530,468.71</b>	<b>\$14,530,468.71</b>	<b>\$56,748,162.89</b>
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia	\$18,987,754.22	\$0.00	\$18,987,754.22	\$4,989,051.35	\$4,989,051.35	\$13,998,702.87
<b>Administrativos y de Apoyo</b>	<b>\$18,987,754.22</b>	<b>\$0.00</b>	<b>\$18,987,754.22</b>	<b>\$4,989,051.35</b>	<b>\$4,989,051.35</b>	<b>\$13,998,702.87</b>
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$379,439.00	\$0.00	\$379,439.00	\$175,598.00	\$175,598.00	\$203,841.00
<b>Obligaciones</b>	<b>\$379,439.00</b>	<b>\$0.00</b>	<b>\$379,439.00</b>	<b>\$175,598.00</b>	<b>\$175,598.00</b>	<b>\$203,841.00</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$12,701,651.78	\$0.00	\$12,701,651.78	\$4,899,251.47	\$4,899,251.47	\$7,802,400.31
<b>Programas de Gasto Federalizado</b>	<b>\$12,701,651.78</b>	<b>\$0.00</b>	<b>\$12,701,651.78</b>	<b>\$4,899,251.47</b>	<b>\$4,899,251.47</b>	<b>\$7,802,400.31</b>
<b>Total del Gasto</b>	<b>\$99,816,270.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,476.60</b>	<b>\$24,594,369.53</b>	<b>\$24,594,369.53</b>	<b>\$78,753,107.07</b>