

**Municipio de Atitalaquia
HIDALGO**
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2018 Al 30/sep./2018

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
300 PROGRAMA MUNICIPAL PARA EL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,529,457.76	\$7,310,265.18	\$1,324,543.76	\$204,914.00	\$7,515,179.18	\$1,324,543.76	\$1,324,543.76	\$0.00
PRES GESTIÓN PÚBLICA Y ATENCIÓN CIUDADANA	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,529,457.76	\$7,310,265.18	\$1,324,543.76	\$204,914.00	\$7,515,179.18	\$1,324,543.76	\$1,324,543.76	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,529,457.76	\$7,310,265.18	\$1,324,543.76	\$204,914.00	\$7,515,179.18	\$1,324,543.76	\$1,324,543.76	\$0.00
1800 OTROS SERVICIOS GENERALES											
300 PROGRAMA MUNICIPAL PARA EL	\$557,314.00	\$0.00	\$557,314.00	\$317,197.08	\$240,116.92	\$310,382.08	\$6,815.00	\$246,931.92	\$310,382.08	\$310,382.08	\$0.00
REGI1 REGISTRO Y EXPEDICIÓN DE ACTAS DEL ES	\$557,314.00	\$0.00	\$557,314.00	\$317,197.08	\$240,116.92	\$310,382.08	\$6,815.00	\$246,931.92	\$310,382.08	\$310,382.08	\$0.00
OTROS SERVICIOS GENERALES	\$557,314.00	\$0.00	\$557,314.00	\$317,197.08	\$240,116.92	\$310,382.08	\$6,815.00	\$246,931.92	\$310,382.08	\$310,382.08	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
300 PROGRAMA MUNICIPAL PARA EL	\$995,768.00	\$0.00	\$995,768.00	\$414,155.00	\$581,613.00	\$264,159.00	\$149,996.00	\$731,609.00	\$264,159.00	\$264,159.00	\$0.00
PLAN2 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$995,768.00	\$0.00	\$995,768.00	\$414,155.00	\$581,613.00	\$264,159.00	\$149,996.00	\$731,609.00	\$264,159.00	\$264,159.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$995,768.00	\$0.00	\$995,768.00	\$414,155.00	\$581,613.00	\$264,159.00	\$149,996.00	\$731,609.00	\$264,159.00	\$264,159.00	\$0.00
2300 SALUD											
300 PROGRAMA MUNICIPAL PARA EL	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,492,102.46	\$546,670.54	\$1,776,246.46	\$715,856.00	\$1,262,526.54	\$1,776,246.46	\$1,776,246.46	\$0.00
SALU3 SALUD PÚBLICA MUNICIPAL Y ZOONOSIS MU	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,492,102.46	\$546,670.54	\$1,776,246.46	\$715,856.00	\$1,262,526.54	\$1,776,246.46	\$1,776,246.46	\$0.00
SALUD	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,492,102.46	\$546,670.54	\$1,776,246.46	\$715,856.00	\$1,262,526.54	\$1,776,246.46	\$1,776,246.46	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
300 PROGRAMA MUNICIPAL PARA EL	\$622,956.00	\$0.00	\$622,956.00	\$604,519.17	\$18,436.83	\$527,082.17	\$77,437.00	\$95,873.83	\$527,082.17	\$527,082.17	\$0.00
DEPO PROMOCIÓN MUNICIPAL DEL DEPORTE Y AC	\$622,956.00	\$0.00	\$622,956.00	\$604,519.17	\$18,436.83	\$527,082.17	\$77,437.00	\$95,873.83	\$527,082.17	\$527,082.17	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$622,956.00	\$0.00	\$622,956.00	\$604,519.17	\$18,436.83	\$527,082.17	\$77,437.00	\$95,873.83	\$527,082.17	\$527,082.17	\$0.00
2600 PROTECCIÓN SOCIAL											
300 PROGRAMA MUNICIPAL PARA EL	\$6,282,571.40	\$0.00	\$6,282,571.40	\$5,144,225.19	\$1,138,346.21	\$3,947,176.19	\$1,197,049.00	\$2,335,395.21	\$3,947,176.19	\$3,947,176.19	\$0.00
CAIC2 ATENCIÓN A MENORES DE 5 AÑOS EN RIESG	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,028,754.52	\$216,029.77	\$713,393.52	\$315,361.00	\$531,390.77	\$713,393.52	\$713,393.52	\$0.00
DFI02 DESARROLLO Y PROTECCIÓN DE LA FAMILIA	\$2,843,612.00	\$0.00	\$2,843,612.00	\$2,196,293.87	\$647,318.13	\$1,852,648.87	\$343,645.00	\$990,963.13	\$1,852,648.87	\$1,852,648.87	\$0.00
ESPA2 ASISTENCIA ALIMENTARIA A ESTUDIANTES D	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,255,629.00	\$243,509.00	\$849,667.00	\$405,962.00	\$649,471.00	\$849,667.00	\$849,667.00	\$0.00
INST2 ACCIONES AFIRMATIVAS A FAVOR DE LOS DI	\$695,037.11	\$0.00	\$695,037.11	\$663,547.80	\$31,489.31	\$531,466.80	\$132,081.00	\$163,570.31	\$531,466.80	\$531,466.80	\$0.00
PROTECCIÓN SOCIAL	\$6,282,571.40	\$0.00	\$6,282,571.40	\$5,144,225.19	\$1,138,346.21	\$3,947,176.19	\$1,197,049.00	\$2,335,395.21	\$3,947,176.19	\$3,947,176.19	\$0.00
Sin Ramo/Dependencia	\$20,337,105.34	\$0.00	\$20,337,105.34	\$10,501,656.66	\$9,835,448.68	\$8,149,589.66	\$2,352,067.00	\$12,187,515.68	\$8,149,589.66	\$8,149,589.66	\$0.00