



Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2018 Al 31/dic/2018

Fecha y | 12/ene/2019

hora de Impresión | 12:22 p.m.

Usu: eder.amador
Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	-\$3,030,171.66	\$5,809,551.28	\$5,809,551.28	\$5,809,551.28	\$5,809,551.28	\$5,809,551.28	\$0.00
SECRETARIA GENERAL	\$3,070,635.00	-\$544,416.64	\$2,526,218.36	\$2,526,218.36	\$2,526,218.36	\$2,526,218.36	\$2,526,218.36	\$0.00
OFICIALIA MAYOR	\$3,133,269.00	-\$256,140.39	\$2,877,128.61	\$1,077,128.61	\$1,077,128.61	\$1,077,128.61	\$1,077,128.61	\$1,800,000.00
TESORERIA MUNICIPAL	\$4,344,905.62	-\$385,926.07	\$3,958,979.55	\$3,666,104.97	\$3,666,104.97	\$3,666,104.97	\$3,666,104.97	\$292,874.58
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,673.00	\$5,435,080.28	\$31,939,753.28	\$20,963,375.15	\$20,963,375.15	\$20,536,520.44	\$20,536,520.44	\$10,976,378.13
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	-\$77,968.95	\$268,727.85	\$268,727.85	\$268,727.85	\$268,727.85	\$268,727.85	\$0.00
COMUNICACION SOCIAL	\$657,985.00	-\$232,577.46	\$425,407.54	\$425,407.54	\$425,407.54	\$425,407.54	\$425,407.54	\$0.00
TRANSPARENCIA	\$359,344.00	-\$29,096.98	\$330,247.02	\$326,187.02	\$326,187.02	\$326,187.02	\$326,187.02	\$4,060.00
DESARROLLO AGROPECUARIO	\$314,043.00	-\$138,073.30	\$175,969.70	\$175,969.70	\$175,969.70	\$175,969.70	\$175,969.70	\$0.00
CORREOS	\$87,305.00	-\$75,257.00	\$12,048.00	\$12,048.00	\$12,048.00	\$12,048.00	\$12,048.00	\$0.00
JURIDICO	\$986,231.60	\$94,582.39	\$1,080,813.99	\$1,080,813.99	\$1,080,813.99	\$1,080,813.99	\$1,080,813.99	\$0.00
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	-\$200,017.56	\$203,770.44	\$203,770.44	\$203,770.44	\$203,770.44	\$203,770.44	\$0.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	-\$120,480.02	\$4,570,335.98	\$4,510,062.61	\$4,510,062.61	\$4,510,062.61	\$4,510,062.61	\$60,273.37
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	-\$103,781.93	\$453,532.07	\$453,532.07	\$453,532.07	\$453,532.07	\$453,532.07	\$0.00
SISTEMAS	\$359,444.00	\$43,550.93	\$402,994.93	\$402,994.93	\$402,994.93	\$402,994.93	\$402,994.93	\$0.00
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,860.00	-\$211,993.84	\$337,866.16	\$337,866.16	\$337,866.16	\$337,866.16	\$337,866.16	\$0.00
CONTRALORIA MUNICIPAL	\$501,679.00	-\$42,607.15	\$459,071.85	\$459,071.85	\$459,071.85	\$459,071.85	\$459,071.85	\$0.00
SERVICIOS PUBLICOS	\$13,290,072.75	\$3,882,111.29	\$17,172,184.04	\$14,574,468.12	\$14,574,468.12	\$14,574,468.12	\$14,574,468.12	\$2,597,715.92
DEPORTE Y RECREACION	\$622,956.00	\$107,869.98	\$730,825.98	\$730,825.98	\$730,825.98	\$730,825.98	\$730,825.98	\$0.00
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	-\$120,840.02	\$447,737.98	\$447,737.98	\$447,737.98	\$447,737.98	\$447,737.98	\$0.00
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$1,896,270.32	\$5,005,273.32	\$3,259,904.78	\$3,259,904.78	\$3,259,904.78	\$3,259,904.78	\$1,745,368.54
ECOLOGIA	\$389,571.00	-\$98,085.68	\$291,485.32	\$291,485.32	\$291,485.32	\$291,485.32	\$291,485.32	\$0.00
DIF MUNICIPAL	\$2,843,612.00	\$2,268,942.80	\$5,112,554.80	\$2,830,554.80	\$2,830,554.80	\$2,830,554.80	\$2,830,554.80	\$2,262,000.00
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,244,784.29	-\$137,002.77	\$1,107,781.52	\$1,107,781.52	\$1,107,781.52	\$1,107,781.52	\$1,107,781.52	\$0.00
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	-\$57,043.46	\$637,993.65	\$637,993.65	\$637,993.65	\$637,993.65	\$637,993.65	\$0.00
PLANTA ASFALTADORA	\$995,768.00	-\$565,621.00	\$430,147.00	\$430,147.00	\$430,147.00	\$430,147.00	\$430,147.00	\$0.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	-\$171,388.00	\$1,327,750.00	\$1,327,750.00	\$1,327,750.00	\$1,327,750.00	\$1,327,750.00	\$0.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	-\$423,960.06	\$2,338,045.94	\$2,123,068.37	\$2,123,068.37	\$2,123,068.37	\$2,123,068.37	\$214,977.57
DELEGADOS	\$314,867.00	-\$7,680.00	\$307,187.00	\$307,187.00	\$307,187.00	\$307,187.00	\$307,187.00	\$0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$705,233.22	\$11,039,848.22	\$11,024,548.19	\$11,024,548.19	\$11,024,548.19	\$11,024,548.19	\$15,300.03
PROTECCION CIVIL	\$2,020,339.98	\$478,577.14	\$2,498,917.12	\$2,498,917.12	\$2,498,917.12	\$2,498,917.12	\$2,498,917.12	\$0.00
SALUD UBR Y CAM	\$3,038,773.00	-\$142,180.14	\$2,896,592.86	\$2,654,302.86	\$2,654,302.86	\$2,654,302.86	\$2,654,302.86	\$242,290.00
PENSIONADOS Y JUBILADOS	\$379,439.00	\$182,497.00	\$561,936.00	\$561,936.00	\$561,936.00	\$561,936.00	\$561,936.00	\$0.00
Sin Ramo/Dependencia	\$99,816,272.09	\$7,922,405.27	\$107,738,677.36	\$87,507,439.22	\$87,507,439.22	\$87,080,584.51	\$87,080,584.51	\$20,231,238.14
Total Final	\$99,816,272.09	\$7,922,405.27	\$107,738,677.36	\$87,507,439.22	\$87,507,439.22	\$87,080,584.51	\$87,080,584.51	\$20,231,238.14

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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



[Signature]

PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

[Signature]

L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL



[Signature]

ARQ. DEMETRIO FIDEL CORTES CERÓN
SINDICO MUNICIPAL

