



Atralaquia

Usr: TESORERIA1

Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atralaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/abr./2019

hora de Impresión 10:44 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$102,630,009.09	\$0.00	\$102,630,009.09	\$9,960,003.00	\$9,978,760.00	\$9,960,003.00	\$92,670,006.09
0 PRESIDENCIA MUNICIPAL	\$1,905,964.00	\$0.00	\$1,905,964.00	\$312,131.68	\$312,131.68	\$312,131.68	\$1,593,832.32
0 SECRETARIA GENERAL	\$3,091,227.00	\$0.00	\$3,091,227.00	\$571,340.08	\$571,340.08	\$571,340.08	\$2,519,886.92
0 OFICIALIA MAYOR	\$3,250,550.00	\$0.00	\$3,250,550.00	\$181,827.63	\$181,827.63	\$181,827.63	\$3,068,722.37
0 TESORERIA MUNICIPAL	\$10,155,007.09	\$0.00	\$10,155,007.09	\$514,725.56	\$514,725.56	\$514,725.56	\$9,640,281.53
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$25,639,380.40	\$0.00	\$25,639,380.40	\$567,543.30	\$567,543.30	\$567,543.30	\$25,071,837.10
0 JUZGADO CONCILIADOR MUNICIPAL	\$403,291.00	\$0.00	\$403,291.00	\$46,938.13	\$46,938.13	\$46,938.13	\$356,352.87
0 COMUNICACION SOCIAL	\$661,985.00	\$0.00	\$661,985.00	\$61,855.51	\$61,855.51	\$61,855.51	\$600,129.49
0 TRANSPARENCIA	\$383,304.00	\$0.00	\$383,304.00	\$49,101.87	\$49,101.87	\$49,101.87	\$334,202.13
0 DESARROLLO AGROPECUARIO	\$339,176.00	\$0.00	\$339,176.00	\$28,078.00	\$28,078.00	\$28,078.00	\$311,098.00
0 JURIDICO	\$878,556.00	\$0.00	\$878,556.00	\$100,936.05	\$100,936.05	\$100,936.05	\$777,619.95
0 REGLAMENTOS Y ESPECTACULOS	\$347,003.00	\$0.00	\$347,003.00	\$22,704.00	\$22,704.00	\$22,704.00	\$324,299.00
0 H. ASAMBLEA MUNICIPAL	\$4,911,534.00	\$0.00	\$4,911,534.00	\$600,583.06	\$600,583.06	\$600,583.06	\$4,310,950.94
0 REGISTRO DEL ESTADO FAMILIAR	\$564,814.00	\$0.00	\$564,814.00	\$66,215.96	\$66,215.96	\$66,215.96	\$498,598.04
0 SISTEMAS	\$443,444.00	\$0.00	\$443,444.00	\$45,184.95	\$45,184.95	\$45,184.95	\$398,259.05
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$628,359.00	\$0.00	\$628,359.00	\$35,360.60	\$35,360.60	\$35,360.60	\$592,998.40
0 CONTRALORIA MUNICIPAL	\$487,679.00	\$0.00	\$487,679.00	\$63,368.44	\$63,368.44	\$63,368.44	\$424,310.56
0 SERVICIOS PUBLICOS	\$14,298,699.00	\$0.00	\$14,298,699.00	\$2,316,100.47	\$2,316,100.47	\$2,316,100.47	\$11,982,598.53
0 DEPORTE Y RECREACION	\$896,563.00	\$0.00	\$896,563.00	\$138,100.75	\$138,100.75	\$138,100.75	\$758,462.25
0 IMPUESTO PREDIAL Y CATASTRO	\$637,178.00	\$0.00	\$637,178.00	\$114,684.73	\$114,684.73	\$114,684.73	\$522,493.27
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,163,129.00	\$0.00	\$3,163,129.00	\$707,218.17	\$707,218.17	\$707,218.17	\$2,455,910.83
0 ECOLOGIA	\$298,378.00	\$0.00	\$298,378.00	\$39,902.10	\$39,902.10	\$39,902.10	\$258,475.90
0 DIF MUNICIPAL	\$2,942,788.00	\$0.00	\$2,942,788.00	\$431,690.10	\$431,690.10	\$431,690.10	\$2,511,097.90
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,195,193.00	\$0.00	\$1,195,193.00	\$150,620.00	\$150,620.00	\$150,620.00	\$1,044,573.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$1,594,053.60	\$0.00	\$1,594,053.60	\$63,860.55	\$63,860.55	\$63,860.55	\$1,530,193.05
0 PLANTA ASFALTADORA	\$836,768.00	\$0.00	\$836,768.00	\$44,196.00	\$44,196.00	\$44,196.00	\$792,572.00
0 ESPACIOS DE ALIMENTACION	\$1,443,322.00	\$0.00	\$1,443,322.00	\$179,724.00	\$179,724.00	\$179,724.00	\$1,263,598.00
0 EDUCACION CULTURA Y ARTE	\$3,005,128.00	\$0.00	\$3,005,128.00	\$263,780.50	\$263,780.50	\$263,780.50	\$2,741,347.50
0 DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$40,440.00	\$40,440.00	\$40,440.00	\$274,427.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$11,445,616.00	\$0.00	\$11,445,616.00	\$1,433,158.38	\$1,433,158.38	\$1,433,158.38	\$10,012,457.62
0 PROTECCION CIVIL	\$2,490,176.00	\$0.00	\$2,490,176.00	\$296,333.29	\$296,333.29	\$296,333.29	\$2,193,842.71
0 SALUD UBR Y CAM	\$3,369,425.00	\$0.00	\$3,369,425.00	\$397,271.14	\$397,271.14	\$397,271.14	\$2,972,153.86
0 PENSIONADOS Y JUBILADOS	\$607,452.00	\$0.00	\$607,452.00	\$75,028.00	\$93,785.00	\$75,028.00	\$532,424.00
<b>Total del Gasto</b>	<b>\$102,630,009.09</b>	<b>\$0.00</b>	<b>\$102,630,009.09</b>	<b>\$9,960,003.00</b>	<b>\$9,978,760.00</b>	<b>\$9,960,003.00</b>	<b>\$92,670,006.09</b>

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2019 Al 28/feb./2019

Fecha y hora de Impresión | 08/abr./2019  
10:44 a. m.

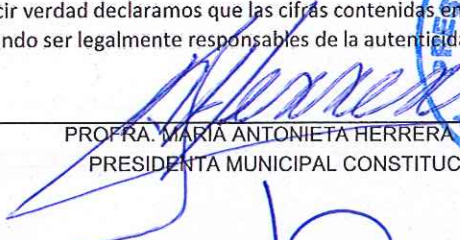
Usu: TESORERIA1  
Rep: rptEstadoPresupuestoEgresos:UA3



Atitalaquia

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

  
PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ  
PRESIDENTA MUNICIPAL CONSTITUCIONAL

2016 - 2020

  
ARQ. DEMETRIO FIDEL CORTES CERÓN  
SINDICO MUNICIPAL

2016 - 2020

  
L. C. BENITO HERNÁNDEZ CERÓN  
TESORERO MUNICIPAL

2016 - 2020