



Atitalaquia

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: eder.amador

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene/2019 Al 31/may/2019

Fecha y 06/jul/2019

hora de Impresión 03:56 p.m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$102,630,009.09	\$0.00	\$102,630,009.09	\$26,019,856.55	\$26,033,590.95	\$26,019,856.55	\$76,610,152.54
0 PRESIDENCIA MUNICIPAL	\$1,905,964.00	\$0.00	\$1,905,964.00	\$672,210.98	\$672,210.98	\$672,210.98	\$1,233,753.02
0 SECRETARIA GENERAL	\$3,091,227.00	\$0.00	\$3,091,227.00	\$1,335,528.15	\$1,335,528.15	\$1,335,528.15	\$1,755,698.85
0 OFICIALIA MAYOR	\$3,250,550.00	\$0.00	\$3,250,550.00	\$481,416.59	\$481,416.59	\$481,416.59	\$2,769,133.41
0 TESORERIA MUNICIPAL	\$10,155,007.09	\$0.00	\$10,155,007.09	\$1,363,467.80	\$1,363,467.80	\$1,363,467.80	\$8,791,539.29
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$25,639,380.40	\$0.00	\$25,639,380.40	\$2,045,754.47	\$2,045,754.47	\$2,045,754.47	\$23,593,625.93
0 JUZGADO CONCILIADOR MUNICIPAL	\$403,291.00	\$0.00	\$403,291.00	\$119,415.58	\$119,415.58	\$119,415.58	\$283,875.42
0 COMUNICACION SOCIAL	\$661,985.00	\$0.00	\$661,985.00	\$295,036.31	\$295,036.31	\$295,036.31	\$366,948.69
0 TRANSPARENCIA	\$383,304.00	\$0.00	\$383,304.00	\$132,334.24	\$132,334.24	\$132,334.24	\$250,969.76
0 DESARROLLO AGROPECUARIO	\$339,176.00	\$0.00	\$339,176.00	\$64,423.99	\$64,423.99	\$64,423.99	\$274,752.01
0 JURIDICO	\$878,556.00	\$0.00	\$878,556.00	\$210,785.07	\$210,785.07	\$210,785.07	\$667,770.93
0 REGLAMENTOS Y ESPECTACULOS	\$347,003.00	\$0.00	\$347,003.00	\$72,107.20	\$72,107.20	\$72,107.20	\$274,895.80
0 H. ASAMBLEA MUNICIPAL	\$4,911,534.00	\$0.00	\$4,911,534.00	\$1,473,779.06	\$1,473,779.06	\$1,473,779.06	\$3,437,754.94
0 REGISTRO DEL ESTADO FAMILIAR	\$564,814.00	\$0.00	\$564,814.00	\$158,083.79	\$158,083.79	\$158,083.79	\$406,730.21
0 SISTEMAS	\$443,444.00	\$0.00	\$443,444.00	\$137,933.52	\$137,933.52	\$137,933.52	\$305,510.48
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$628,359.00	\$0.00	\$628,359.00	\$86,537.18	\$86,537.18	\$86,537.18	\$541,821.82
0 CONTRALORIA MUNICIPAL	\$487,679.00	\$0.00	\$487,679.00	\$158,488.45	\$158,488.45	\$158,488.45	\$329,190.55
0 SERVICIOS PUBLICOS	\$14,298,699.00	\$0.00	\$14,298,699.00	\$5,265,827.96	\$5,265,827.96	\$5,265,827.96	\$9,032,871.04
0 DEPORTE Y RECREACION	\$896,563.00	\$0.00	\$896,563.00	\$398,382.25	\$398,382.25	\$398,382.25	\$498,180.75
0 IMPUESTO PREDIAL Y CATASTRO	\$637,178.00	\$0.00	\$637,178.00	\$185,446.75	\$185,446.75	\$185,446.75	\$451,731.25
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,163,129.00	\$0.00	\$3,163,129.00	\$1,620,662.14	\$1,620,662.14	\$1,620,662.14	\$1,542,466.86
0 ECOLOGIA	\$298,378.00	\$0.00	\$298,378.00	\$105,002.34	\$105,002.34	\$105,002.34	\$193,375.66
0 DIF MUNICIPAL	\$2,942,788.00	\$0.00	\$2,942,788.00	\$1,184,592.25	\$1,184,592.25	\$1,184,592.25	\$1,758,195.75
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,195,193.00	\$0.00	\$1,195,193.00	\$375,846.00	\$375,846.00	\$375,846.00	\$819,347.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$1,594,053.60	\$0.00	\$1,594,053.60	\$330,128.84	\$330,128.84	\$330,128.84	\$1,263,924.76
0 PLANTA ASFALTADORA	\$836,768.00	\$0.00	\$836,768.00	\$110,208.00	\$110,208.00	\$110,208.00	\$726,560.00
0 ESPACIOS DE ALIMENTACION	\$1,443,322.00	\$0.00	\$1,443,322.00	\$443,945.00	\$443,945.00	\$443,945.00	\$999,377.00
0 EDUCACION CULTURA Y ARTE	\$3,005,128.00	\$0.00	\$3,005,128.00	\$822,877.84	\$822,877.84	\$822,877.84	\$2,182,250.16
0 DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$111,813.00	\$111,813.00	\$111,813.00	\$203,054.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$11,445,616.00	\$0.00	\$11,445,616.00	\$4,108,197.39	\$4,121,931.79	\$4,108,197.39	\$7,337,418.61
0 PROTECCION CIVIL	\$2,490,176.00	\$0.00	\$2,490,176.00	\$880,665.26	\$880,665.26	\$880,665.26	\$1,609,510.74
0 SALUD UBR Y CAM	\$3,369,425.00	\$0.00	\$3,369,425.00	\$1,081,389.15	\$1,081,389.15	\$1,081,389.15	\$2,288,035.85
0 PENSIONADOS Y JUBILADOS	\$607,452.00	\$0.00	\$607,452.00	\$187,570.00	\$187,570.00	\$187,570.00	\$419,882.00
Total del Gasto	\$102,630,009.09	\$0.00	\$102,630,009.09	\$26,019,856.55	\$26,033,590.95	\$26,019,856.55	\$76,610,152.54



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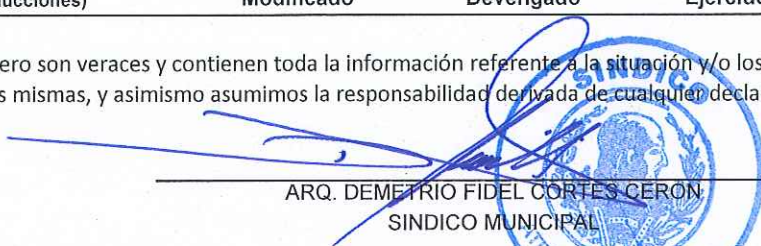
"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".


PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

2016 - 2020


L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL

2016 - 2020


ARQ. DEMETRIO FIDEL CORTÉS CERÓN
SINDICO MUNICIPAL

2016 - 2020