



Atitalaquia

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: eder.amador2
Rep: rptEstadoPresupuestoEgresos

Clasificación Administrativa
Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión 07/oct./2019
01:50 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Ejercido | Pagado | |
| 0 Total | \$102,630,009.09 | \$9,866,298.35 | \$112,496,307.44 | \$42,822,496.59 | \$42,822,496.59 | \$42,822,496.59 | \$69,673,810.85 |
| 0 PRESIDENCIA MUNICIPAL | \$1,905,964.00 | \$119,282.00 | \$2,025,246.00 | \$1,030,382.50 | \$1,030,382.50 | \$1,030,382.50 | \$994,863.50 |
| 0 SECRETARIA GENERAL | \$3,091,227.00 | \$365,360.00 | \$3,456,587.00 | \$2,244,480.02 | \$2,244,480.02 | \$2,244,480.02 | \$1,212,106.98 |
| 0 OFICIALIA MAYOR | \$3,250,550.00 | \$175,436.48 | \$3,425,986.48 | \$700,833.22 | \$700,833.22 | \$700,833.22 | \$2,725,153.26 |
| 0 TESORERIA MUNICIPAL | \$10,155,007.09 | \$212,673.00 | \$10,367,680.09 | \$2,256,407.57 | \$2,256,407.57 | \$2,256,407.57 | \$8,111,272.52 |
| 0 OBRAS PUBLICAS Y DESARROLLO URBANO | \$25,639,380.40 | \$7,353,256.53 | \$32,992,636.93 | \$5,633,500.59 | \$5,633,500.59 | \$5,633,500.59 | \$27,359,136.34 |
| 0 JUZGADO CONCILIADOR MUNICIPAL | \$403,291.00 | -\$1,100.00 | \$402,191.00 | \$198,160.80 | \$198,160.80 | \$198,160.80 | \$204,030.20 |
| 0 COMUNICACION SOCIAL | \$661,985.00 | \$149,360.84 | \$811,345.84 | \$382,055.36 | \$382,055.36 | \$382,055.36 | \$429,290.48 |
| 0 TRANSPARENCIA | \$383,304.00 | \$2,200.00 | \$385,504.00 | \$212,095.03 | \$212,095.03 | \$212,095.03 | \$173,408.97 |
| 0 DESARROLLO AGROPECUARIO | \$339,176.00 | -\$11,500.00 | \$327,676.00 | \$102,871.49 | \$102,871.49 | \$102,871.49 | \$224,804.51 |
| 0 JURIDICO | \$878,556.00 | -\$160,084.94 | \$718,471.06 | \$258,130.37 | \$258,130.37 | \$258,130.37 | \$460,340.69 |
| 0 REGLAMENTOS Y ESPECTACULOS | \$347,003.00 | -\$4,600.00 | \$342,403.00 | \$108,605.04 | \$108,605.04 | \$108,605.04 | \$233,797.96 |
| 0 H. ASAMBLEA MUNICIPAL | \$4,911,534.00 | \$10,000.00 | \$4,921,534.00 | \$2,378,331.08 | \$2,378,331.08 | \$2,378,331.08 | \$2,543,202.92 |
| 0 REGISTRO DEL ESTADO FAMILIAR | \$564,814.00 | -\$10,200.00 | \$554,614.00 | \$290,569.81 | \$290,569.81 | \$290,569.81 | \$264,044.19 |
| 0 SISTEMAS | \$443,444.00 | -\$2,700.00 | \$440,744.00 | \$213,684.05 | \$213,684.05 | \$213,684.05 | \$227,059.95 |
| 0 PLANEACION DESARROLLO ECON. Y DESAR... | \$628,359.00 | -\$42,500.00 | \$585,859.00 | \$142,058.46 | \$142,058.46 | \$142,058.46 | \$443,800.54 |
| 0 CONTRALORIA MUNICIPAL | \$487,679.00 | -\$1,500.00 | \$486,179.00 | \$254,455.46 | \$254,455.46 | \$254,455.46 | \$231,723.54 |
| 0 SERVICIOS PUBLICOS | \$14,298,699.00 | -\$975,062.29 | \$13,323,636.71 | \$7,618,981.06 | \$7,618,981.06 | \$7,618,981.06 | \$5,704,655.65 |
| 0 DEPORTE Y RECREACION | \$896,563.00 | \$235,904.42 | \$1,132,467.42 | \$689,743.81 | \$689,743.81 | \$689,743.81 | \$442,723.61 |
| 0 IMPUESTO PREDIAL Y CATASTRO | \$637,178.00 | -\$5,000.00 | \$632,178.00 | \$264,514.52 | \$264,514.52 | \$264,514.52 | \$367,663.48 |
| 0 MAQUINARIA Y PARQUE VEHICULAR | \$3,163,129.00 | \$496,809.86 | \$3,659,938.86 | \$2,214,521.23 | \$2,214,521.23 | \$2,214,521.23 | \$1,445,417.63 |
| 0 ECOLOGIA | \$298,378.00 | \$73,500.00 | \$371,878.00 | \$222,089.98 | \$222,089.98 | \$222,089.98 | \$149,788.02 |
| 0 DIF MUNICIPAL | \$2,942,788.00 | \$305,499.91 | \$3,248,287.91 | \$1,904,028.70 | \$1,904,028.70 | \$1,904,028.70 | \$1,344,259.21 |
| 0 CENTRO DE ATENCION INFANTIL COMUNITA... | \$1,195,193.00 | \$7,100.00 | \$1,202,293.00 | \$613,778.00 | \$613,778.00 | \$613,778.00 | \$588,515.00 |
| 0 INSTANCIA MUNICIPAL DE LA MUJER | \$1,594,053.60 | \$22,800.00 | \$1,616,853.60 | \$433,119.03 | \$433,119.03 | \$433,119.03 | \$1,183,734.57 |
| 0 PLANTA ASFALTADORA | \$836,768.00 | -\$227,500.00 | \$609,268.00 | \$178,400.00 | \$178,400.00 | \$178,400.00 | \$430,868.00 |
| 0 ESPACIOS DE ALIMENTACION | \$1,443,322.00 | \$3,000.00 | \$1,446,322.00 | \$729,703.00 | \$729,703.00 | \$729,703.00 | \$716,619.00 |
| 0 EDUCACION CULTURA Y ARTE | \$3,005,128.00 | -\$48,100.00 | \$2,957,028.00 | \$1,342,163.28 | \$1,342,163.28 | \$1,342,163.28 | \$1,614,864.72 |
| 0 DELEGADOS | \$314,867.00 | \$0.00 | \$314,867.00 | \$179,903.00 | \$179,903.00 | \$179,903.00 | \$134,964.00 |
| 0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | \$11,445,616.00 | \$1,645,131.61 | \$13,090,747.61 | \$6,454,054.26 | \$6,454,054.26 | \$6,454,054.26 | \$6,636,693.35 |
| 0 PROTECCION CIVIL | \$2,490,176.00 | \$37,471.93 | \$2,527,647.93 | \$1,461,820.13 | \$1,461,820.13 | \$1,461,820.13 | \$1,065,827.80 |
| 0 SALUD UBR Y CAM | \$3,369,425.00 | \$141,499.00 | \$3,510,924.00 | \$1,800,859.74 | \$1,800,859.74 | \$1,800,859.74 | \$1,710,064.26 |
| 0 PENSIONADOS Y JUBILADOS | \$607,452.00 | -\$140.00 | \$607,312.00 | \$308,196.00 | \$308,196.00 | \$308,196.00 | \$299,116.00 |
| Total del Gasto | \$102,630,009.09 | \$9,866,298.35 | \$112,496,307.44 | \$42,822,496.59 | \$42,822,496.59 | \$42,822,496.59 | \$69,673,810.85 |



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hora de Impresión 01:50 p. m.

Concepto

Egresos

Aprobado

Ampliaciones /
(Reducciones)

Modificado

Devengado

Ejercido

Pagado

Subejercicio

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

PROFRA. MARIA ANTONIETA HERRERA JIMENEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ARQ. DEMETRIO FIDEL CORTES CERON
SINDICO MUNICIPAL

L. C. BENITO HERNANDEZ CERON
TESORERO MUNICIPAL

