

# Municipio de Atitalaquia HIDALGO

## Ramo o Dependencia / Función / Programas y proyectos de Inversión Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 04/nov./2019  
02:20 p. m.

Usr: eder.amador2  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI



Atitalaquia  
Hidalgo

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>											
<b>300 PROGRAMA MUNICIPAL PARA EL</b>	\$1,905,964.00	\$119,282.00	\$2,025,246.00	\$1,482,759.66	\$542,486.34	\$1,278,274.66	\$204,485.00	\$746,971.34	\$1,278,274.66	\$1,278,274.66	\$0.00
PRES <b>GESTIÓN PÚBLICA Y ATENCIÓN CIUDADANA</b>	\$1,905,964.00	\$119,282.00	\$2,025,246.00	\$1,482,759.66	\$542,486.34	\$1,278,274.66	\$204,485.00	\$746,971.34	\$1,278,274.66	\$1,278,274.66	\$0.00
<b>COORDINACIÓN DE LA POLÍTICA DE G</b>	\$1,905,964.00	\$119,282.00	\$2,025,246.00	\$1,482,759.66	\$542,486.34	\$1,278,274.66	\$204,485.00	\$746,971.34	\$1,278,274.66	\$1,278,274.66	\$0.00
<b>1800 OTROS SERVICIOS GENERALES</b>											
<b>300 PROGRAMA MUNICIPAL PARA EL</b>	\$564,814.00	-\$10,200.00	\$554,614.00	\$394,268.81	\$160,345.19	\$317,984.81	\$76,284.00	\$236,629.19	\$317,984.81	\$317,984.81	\$0.00
REGI1 <b>RÉGISTRO Y EXPEDICIÓN DE ACTAS DEL ES</b>	\$564,814.00	-\$10,200.00	\$554,614.00	\$394,268.81	\$160,345.19	\$317,984.81	\$76,284.00	\$236,629.19	\$317,984.81	\$317,984.81	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	\$564,814.00	-\$10,200.00	\$554,614.00	\$394,268.81	\$160,345.19	\$317,984.81	\$76,284.00	\$236,629.19	\$317,984.81	\$317,984.81	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>300 PROGRAMA MUNICIPAL PARA EL</b>	\$836,768.00	-\$227,500.00	\$609,268.00	\$393,356.00	\$215,912.00	\$200,498.00	\$192,858.00	\$408,770.00	\$200,498.00	\$200,498.00	\$0.00
PLAN2 <b>CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN</b>	\$836,768.00	-\$227,500.00	\$609,268.00	\$393,356.00	\$215,912.00	\$200,498.00	\$192,858.00	\$408,770.00	\$200,498.00	\$200,498.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$836,768.00	-\$227,500.00	\$609,268.00	\$393,356.00	\$215,912.00	\$200,498.00	\$192,858.00	\$408,770.00	\$200,498.00	\$200,498.00	\$0.00
<b>2600 PROTECCIÓN SOCIAL</b>											
<b>300 PROGRAMA MUNICIPAL PARA EL</b>	\$2,638,515.00	\$10,100.00	\$2,648,615.00	\$2,252,320.00	\$396,295.00	\$1,533,671.00	\$718,649.00	\$1,114,944.00	\$1,533,671.00	\$1,533,671.00	\$0.00
CAIC2 <b>ATENCIÓN A MENORES DE 5 AÑOS EN RIESC</b>	\$1,195,193.00	\$7,100.00	\$1,202,293.00	\$1,018,962.00	\$183,331.00	\$706,488.00	\$312,474.00	\$495,805.00	\$706,488.00	\$706,488.00	\$0.00
ÊSPA2 <b>ASISTENCIA ALIMENTARIA A ESTUDIANTES D</b>	\$1,443,322.00	\$3,000.00	\$1,446,322.00	\$1,233,358.00	\$212,964.00	\$827,183.00	\$406,175.00	\$619,139.00	\$827,183.00	\$827,183.00	\$0.00
<b>PROTECCIÓN SOCIAL</b>	\$2,638,515.00	\$10,100.00	\$2,648,615.00	\$2,252,320.00	\$396,295.00	\$1,533,671.00	\$718,649.00	\$1,114,944.00	\$1,533,671.00	\$1,533,671.00	\$0.00
<b>Sin Ramo/Dependencia</b>	\$5,946,061.00	-\$108,318.00	\$5,837,743.00	\$4,522,704.47	\$1,315,038.53	\$3,330,428.47	\$1,192,276.00	\$2,507,314.53	\$3,330,428.47	\$3,330,428.47	\$0.00