



Atitalaquia

Usr: eder.amador  
Rep: rptEstadoPresupuestoEgresos-UA3

**Municipio de Atitalaquia  
HIDALGO**  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene/2019 Al 31/oct/2019

Fecha y hora de Impresión | 13/ene/2020  
07:30 p.m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$102,630,009.09	\$9,866,298.35	\$112,496,307.44	\$59,677,686.91	\$59,677,686.91	\$59,677,686.91	\$52,818,620.53
0 PRESIDENCIA MUNICIPAL	\$1,905,964.00	\$119,282.00	\$2,025,246.00	\$1,402,580.05	\$1,402,580.05	\$1,402,580.05	\$622,665.95
0 SECRETARIA GENERAL	\$3,091,227.00	\$365,360.00	\$3,456,587.00	\$3,368,571.71	\$3,368,571.71	\$3,368,571.71	\$88,015.29
0 OFICIALIA MAYOR	\$3,250,550.00	\$175,436.48	\$3,425,986.48	\$858,638.98	\$858,638.98	\$858,638.98	\$2,567,347.50
0 TESORERIA MUNICIPAL	\$10,155,007.09	\$212,673.00	\$10,367,680.09	\$3,036,668.01	\$3,036,668.01	\$3,036,668.01	\$7,331,012.08
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$25,639,380.40	\$7,353,266.53	\$32,992,636.93	\$12,123,857.11	\$12,123,857.11	\$12,123,857.11	\$20,868,779.82
0 JUZGADO CONCILIADOR MUNICIPAL	\$403,291.00	-\$1,100.00	\$402,191.00	\$251,758.84	\$251,758.84	\$251,758.84	\$150,432.16
0 COMUNICACION SOCIAL	\$661,985.00	\$149,360.84	\$811,345.84	\$489,494.56	\$489,494.56	\$489,494.56	\$321,851.28
0 TRANSPARENCIA	\$383,304.00	\$2,200.00	\$385,504.00	\$262,386.54	\$262,386.54	\$262,386.54	\$123,117.46
0 DESARROLLO AGROPECUARIO	\$339,176.00	-\$11,500.00	\$327,676.00	\$125,939.49	\$125,939.49	\$125,939.49	\$201,736.51
0 JURIDICO	\$878,556.00	-\$160,084.94	\$718,471.06	\$341,093.88	\$341,093.88	\$341,093.88	\$377,377.18
0 REGLAMENTOS Y ESPECTACULOS	\$347,003.00	-\$4,600.00	\$342,403.00	\$131,753.04	\$131,753.04	\$131,753.04	\$210,649.96
0 H. ASAMBLEA MUNICIPAL	\$4,911,534.00	\$10,000.00	\$4,921,534.00	\$2,963,571.08	\$2,963,571.08	\$2,963,571.08	\$1,957,962.92
0 REGISTRO DEL ESTADO FAMILIAR	\$564,814.00	-\$10,200.00	\$554,614.00	\$343,400.81	\$343,400.81	\$343,400.81	\$211,213.19
0 SISTEMAS	\$443,444.00	-\$2,700.00	\$440,744.00	\$285,392.26	\$285,392.26	\$285,392.26	\$155,351.74
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$628,359.00	-\$42,500.00	\$585,859.00	\$175,981.53	\$175,981.53	\$175,981.53	\$409,877.47
0 CONTRALORIA MUNICIPAL	\$487,679.00	-\$1,500.00	\$486,179.00	\$319,989.46	\$319,989.46	\$319,989.46	\$166,189.54
0 SERVICIOS PUBLICOS	\$14,298,699.00	-\$975,062.29	\$13,323,636.71	\$9,465,273.31	\$9,465,273.31	\$9,465,273.31	\$3,858,363.40
0 DEPORTE Y RECREACION	\$896,563.00	\$235,904.42	\$1,132,467.42	\$834,558.42	\$834,558.42	\$834,558.42	\$297,909.00
0 IMPUESTO PREDIAL Y CATASTRO	\$637,178.00	-\$5,000.00	\$632,178.00	\$330,138.38	\$330,138.38	\$330,138.38	\$302,039.62
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,163,129.00	\$496,809.86	\$3,659,938.86	\$2,427,653.34	\$2,427,653.34	\$2,427,653.34	\$1,232,285.52
0 ECOLOGIA	\$298,378.00	\$73,500.00	\$371,878.00	\$302,555.55	\$302,555.55	\$302,555.55	\$69,322.45
0 DIF MUNICIPAL	\$2,942,788.00	\$305,499.91	\$3,248,287.91	\$2,395,914.69	\$2,395,914.69	\$2,395,914.69	\$852,373.22
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,195,193.00	\$7,100.00	\$1,202,293.00	\$781,798.00	\$781,798.00	\$781,798.00	\$420,495.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$1,594,053.60	\$22,800.00	\$1,616,853.60	\$494,097.78	\$494,097.78	\$494,097.78	\$1,122,755.82
0 PLANTA ASFALTADORA	\$836,768.00	-\$227,500.00	\$609,268.00	\$224,228.00	\$224,228.00	\$224,228.00	\$385,040.00
0 ESPACIOS DE ALIMENTACION	\$1,443,322.00	\$3,000.00	\$1,446,322.00	\$920,827.00	\$920,827.00	\$920,827.00	\$525,495.00
0 EDUCACION CULTURA Y ARTE	\$3,005,128.00	-\$48,100.00	\$2,957,028.00	\$1,882,077.38	\$1,882,077.38	\$1,882,077.38	\$1,074,950.62
0 DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$221,009.00	\$221,009.00	\$221,009.00	\$93,858.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$11,445,616.00	\$1,645,131.61	\$13,090,747.61	\$8,423,466.79	\$8,423,466.79	\$8,423,466.79	\$4,667,280.82
0 PROTECCION CIVIL	\$2,490,176.00	\$37,471.93	\$2,527,647.93	\$1,865,759.99	\$1,865,759.99	\$1,865,759.99	\$661,887.94
0 SALUD UBR Y CAM	\$3,369,425.00	\$141,499.00	\$3,510,924.00	\$2,244,027.93	\$2,244,027.93	\$2,244,027.93	\$1,266,896.07
0 PENSIONADOS Y JUBILADOS	\$607,452.00	-\$140.00	\$607,312.00	\$383,224.00	\$383,224.00	\$383,224.00	\$224,088.00
<b>Total del Gasto</b>	<b>\$102,630,009.09</b>	<b>\$9,866,298.35</b>	<b>\$112,496,307.44</b>	<b>\$59,677,686.91</b>	<b>\$59,677,686.91</b>	<b>\$59,677,686.91</b>	<b>\$52,818,620.53</b>



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# Municipio de Atitalaquia HIDALGO

## Estado Análítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ  
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ARQ. DEMETRIO FIDEL CORTES GERON  
SINDICO MUNICIPAL

L. C. BENITO HERNÁNDEZ CERÓN  
TESORERO MUNICIPAL



2016 - 2020



2016 - 2020



2016 2020