



MUNICIPIO DE ATITALAQUIA, HGO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019 (CALENDARIZACIÓN DE RECAUDACIÓN 2019)



| Rubro de Ingreso | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TOTAL | 102,630,009.09 | 19,711,071.66 | 10,371,166.38 | 8,537,171.33 | 6,413,227.72 | 7,609,790.86 | 7,549,742.60 | 7,511,798.08 | 6,031,779.91 | 7,646,135.94 | 7,060,766.31 | 7,765,255.08 | 6,422,103.22 |
| 1 IMPUESTOS | 23,210,000.00 | 13,023,286.00 | 4,182,754.00 | 1,014,768.76 | 284,278.81 | 707,432.80 | 175,547.00 | 464,289.00 | 126,879.00 | 561,684.88 | 1,158,807.33 | 781,177.65 | 729,094.77 |
| 1.1 IMPUESTOS SOBRE LOS INGRESOS | 60,000.00 | 10,565.00 | 4,360.00 | 1,257.00 | 0.00 | 5,782.00 | 0.00 | 0.00 | 0.00 | 15,450.00 | 0.00 | 1,579.03 | 21,006.97 |
| 1.1.2 Impuestos sobre juegos permitidos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas | 60,000.00 | 10,565.00 | 4,360.00 | 1,257.00 | 0.00 | 5,782.00 | 0.00 | 0.00 | 0.00 | 15,450.00 | 0.00 | 1,579.03 | 21,006.97 |
| 1.2 IMPUESTOS SOBRE EL PATRIMONIO | 21,700,000.00 | 12,853,263.00 | 4,118,968.00 | 586,290.76 | 248,241.81 | 613,604.80 | 144,167.00 | 310,576.00 | 89,667.00 | 422,173.88 | 1,039,170.33 | 655,445.62 | 618,431.80 |
| 1.2.1 Impuesto predial | 20,400,000.00 | 12,672,263.00 | 4,034,510.00 | 533,249.00 | 41,677.00 | 370,098.00 | 46,571.00 | 255,236.00 | 37,867.00 | 339,260.46 | 946,017.73 | 559,956.20 | 563,294.61 |
| 1.2.2 Impuestos Sobre Traslacion | 1,300,000.00 | 181,000.00 | 84,458.00 | 53,041.76 | 206,564.81 | 243,506.80 | 97,596.00 | 55,340.00 | 51,800.00 | 82,913.42 | 93,152.60 | 95,489.42 | 55,137.19 |
| 1.3 ACCESORIOS DE LOS IMPUESTOS | 1,450,000.00 | 159,458.00 | 59,426.00 | 427,221.00 | 36,037.00 | 88,046.00 | 31,380.00 | 153,713.00 | 37,212.00 | 124,061.00 | 119,637.00 | 124,153.00 | 89,656.00 |
| 2 DERECHOS | 15,416,836.09 | 1,314,502.25 | 997,952.97 | 1,749,857.16 | 776,729.50 | 1,665,328.65 | 1,557,163.19 | 1,752,690.67 | 783,078.50 | 1,784,914.90 | 711,852.48 | 1,724,864.16 | 597,901.66 |
| 2.1 DERECHOS POR SERVICIOS PUBLICOS | 8,025,836.09 | 855,973.51 | 118,990.00 | 1,128,116.00 | 242,957.00 | 1,271,625.00 | 265,243.16 | 1,271,907.06 | 296,427.00 | 1,124,932.02 | 134,315.87 | 1,162,718.61 | 152,630.86 |
| 2.1.1 Derechos por Servicios de Alumbrado público | 2,050,000.00 | 185,173.00 | 113,303.00 | 124,563.00 | 235,382.00 | 154,123.00 | 259,465.00 | 140,895.06 | 292,324.00 | 135,705.88 | 129,522.48 | 131,549.92 | 147,993.66 |
| 2.1.2 Derechos por servicios de agua potable | 5,910,836.09 | 666,123.09 | 0.00 | 998,743.00 | 0.00 | 1,110,482.00 | 0.00 | 1,125,481.00 | 0.00 | 984,533.00 | 0.00 | 1,025,474.00 | 0.00 |
| 2.1.4 Derechos por uso de rastro, guarda y matanza de ganado, transportes e inspeccion sanitaria, revision de fierros para marcar ganado y magueryes | 5,000.00 | 484.00 | 292.00 | 175.00 | 196.00 | 0.00 | 2,638.16 | 396.00 | 188.00 | 177.38 | 151.55 | 146.49 | 155.42 |
| 2.1.5 Por servicios de uso de panteones | 25,000.00 | 2,307.00 | 2,805.00 | 1,410.00 | 2,585.00 | 3,720.00 | 940.00 | 1,795.00 | 1,265.00 | 2,103.38 | 2,077.92 | 1,987.54 | 2,004.16 |
| 2.1.6 Por servicios de limpieza | 35,000.00 | 1,886.42 | 2,590.00 | 3,225.00 | 4,794.00 | 3,300.00 | 2,200.00 | 3,340.00 | 2,650.00 | 2,412.38 | 2,563.92 | 3,560.66 | 2,477.62 |
| 2.2 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS | 3,005,000.00 | 246,459.00 | 578,018.00 | 380,231.00 | 317,391.00 | 78,571.00 | 196,427.00 | 82,560.45 | 190,516.00 | 259,605.88 | 259,508.61 | 219,818.55 | 195,893.51 |
| 2.2.1 Registro del Estado Familiar | 115,000.00 | 9,788.00 | 10,986.00 | 10,132.00 | 15,895.00 | 6,448.00 | 10,782.00 | 5,927.45 | 11,191.00 | 8,761.88 | 8,633.61 | 8,339.55 | 8,115.51 |
| 2.2.2 Derechos por servicios de certificaciones legalizaciones y expediciones de copias certificadas | 840,000.00 | 80,986.00 | 101,618.00 | 89,436.00 | 63,204.00 | 5,964.00 | 48,469.00 | 56,385.00 | 107,983.00 | 75,393.00 | 74,694.00 | 71,328.00 | 64,540.00 |
| 2.2.3 Derechos por servicios de expedición y renovación de placas de funcionamiento de establecimientos comerciales e industriales | 1,800,000.00 | 136,211.00 | 330,725.00 | 267,826.00 | 232,226.00 | 59,906.00 | 134,131.00 | 16,281.00 | 70,831.00 | 151,642.00 | 153,571.00 | 131,426.00 | 115,224.00 |
| 2.2.5 Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenen o expendan bebidas alcohólicas | 215,000.00 | 15,085.00 | 134,397.00 | 2,200.00 | 0.00 | 3,045.00 | 3,045.00 | 3,146.00 | 511.00 | 20,178.00 | 20,815.00 | 6,617.00 | 5,961.00 |
| 2.2.6 Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios | 30,000.00 | 3,556.00 | 292.00 | 9,736.00 | 6,066.00 | 2,410.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 1,795.00 | 2,108.00 | 1,157.00 |
| 2.2.7 Derechos por licencia o permiso para la prestación del servicio de estacionamientos y pensiones | 5,000.00 | 833.00 | 0.00 | 901.00 | 0.00 | 798.00 | 0.00 | 821.00 | 0.00 | 751.00 | 0.00 | 0.00 | 896.00 |
| 2.3 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA | 4,240,000.00 | 207,853.74 | 282,501.97 | 224,646.16 | 206,782.50 | 306,550.65 | 1,080,727.03 | 380,444.16 | 289,140.50 | 388,304.00 | 304,776.00 | 329,939.00 | 238,334.29 |
| 2.3.1 Derechos por alineamiento, deslinde y nomenclatura | 30,000.00 | 2,232.00 | 3,679.00 | 2,345.00 | 3,937.00 | 1,568.00 | 2,978.00 | 2,226.00 | 1,622.00 | 2,448.00 | 2,475.00 | 2,325.00 | 2,165.00 |
| 2.3.2 Derechos por realización y expedición de avalúos catastrales | 490,000.00 | 10,000.00 | 46,440.00 | 34,762.50 | 56,302.50 | 42,487.50 | 46,350.00 | 29,355.00 | 55,620.00 | 40,164.00 | 43,935.00 | 43,622.00 | 40,961.50 |



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| 2.3.3 | Derechos por la expedición de constancias y otorgamiento de licencias de uso de suelo, y autorización de fraccionamientos en sus diversas modalidades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.3.4 | Derechos por licencias para construcción, ampliación y demolición | 2,850,000.00 | 135,922.74 | 175,911.66 | 109,201.66 | 98,574.00 | 123,567.15 | 1,011,045.03 | 231,199.47 | 144,304.50 | 278,752.00 | 196,605.00 | 209,192.00 | 135,724.79 |
| 2.3.5 | Derechos por autorización de peritos en obras para construcción | 5,000.00 | 0.00 | 256.00 | 0.00 | 768.00 | 0.00 | 997.00 | 0.00 | 1,256.00 | 0.00 | 897.00 | 0.00 | 826.00 |
| 2.3.6 | Derechos por autorización para venta de lotes de terrenos en fraccionamientos | 50,000.00 | 4,166.00 | 4,514.00 | 4,894.00 | 4,659.00 | 4,718.00 | 4,981.00 | 4,652.00 | 4,825.00 | 1,276.00 | 4,652.00 | 4,456.00 | 2,207.00 |
| 2.3.7 | Otros derechos por servicios relacionados con el desarrollo urbano | 60,000.00 | 2,350.00 | 936.31 | 1,460.00 | 16,278.00 | 2,920.00 | 2,400.00 | 11,467.69 | 2,500.00 | 4,216.00 | 4,575.00 | 5,155.00 | 5,742.00 |
| 2.3.8 | Derechos por la participación en concursos, licitaciones y ejecución de obra pública | 65,000.00 | 7,623.00 | 300.00 | 9,670.00 | 213.00 | 12,915.00 | 400.00 | 10,372.00 | 523.00 | 10,253.00 | 169.00 | 12,348.00 | 214.00 |
| 2.3.8.1 | Concurso o licitación | 5,000.00 | 856.00 | 300.00 | 925.00 | 213.00 | 261.00 | 400.00 | 800.00 | 523.00 | 150.00 | 169.00 | 189.00 | 214.00 |
| 2.3.8.2 | Supervisión de obra pública | 60,000.00 | 6,767.00 | 0.00 | 8,745.00 | 0.00 | 12,654.00 | 0.00 | 9,572.00 | 0.00 | 10,103.00 | 0.00 | 12,159.00 | 0.00 |
| 2.3.9 | Derechos por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica | 260,000.00 | 5,888.00 | 9,015.00 | 22,313.00 | 26,051.00 | 41,775.00 | 4,466.00 | 38,040.00 | 27,841.00 | 20,856.00 | 21,045.00 | 22,547.00 | 20,163.00 |
| 2.3.10 | Derechos especiales para obras por cooperación | 430,000.00 | 39,672.00 | 41,450.00 | 40,000.00 | 0.00 | 76,600.00 | 7,110.00 | 53,132.00 | 50,649.00 | 30,339.00 | 30,423.00 | 30,294.00 | 30,331.00 |
| 2.4 | DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUBLICA Y TRANSITO | 145,000.00 | 4,216.00 | 18,394.00 | 16,864.00 | 9,406.00 | 8,582.00 | 14,569.00 | 17,779.00 | 6,781.00 | 12,073.00 | 13,056.00 | 12,388.00 | 10,892.00 |
| 2.4.1 | Derechos por servicios prestados en materia de seguridad publica y transito | 145,000.00 | 4,216.00 | 18,394.00 | 16,864.00 | 9,406.00 | 8,582.00 | 14,569.00 | 17,779.00 | 6,781.00 | 12,073.00 | 13,056.00 | 12,388.00 | 10,892.00 |
| 2.5 | ACCESORIOS DE LOS DERECHOS | 1,000.00 | 0.00 | 49.00 | 0.00 | 193.00 | 0.00 | 197.00 | 0.00 | 214.00 | 0.00 | 196.00 | 0.00 | 151.00 |
| 3 | PRODUCTOS | 616,000.00 | 41,842.00 | 36,035.00 | 175,098.00 | 26,937.00 | 53,732.00 | 28,571.00 | 35,349.00 | 37,383.00 | 40,016.00 | 36,008.00 | 53,976.00 | 51,053.00 |
| 3.1 | PRODUCTOS DE TIPO CORRIENTE | 605,000.00 | 41,318.00 | 35,497.00 | 173,348.00 | 26,937.00 | 51,693.00 | 27,315.00 | 35,349.00 | 35,854.00 | 38,547.00 | 36,008.00 | 52,700.00 | 50,434.00 |
| 3.1.1 | Arrendamiento de bienes muebles o inmuebles propiedad del municipio | 200,000.00 | 28,710.00 | 23,488.00 | 13,428.00 | 7,640.00 | 26,848.00 | 7,120.00 | 12,314.00 | 11,881.00 | 11,691.00 | 5,407.00 | 20,446.00 | 31,027.00 |
| 3.1.1.1 | Uso de Plazas y Pisos en las Calles, Pasajes y Lugares Públicos | 180,000.00 | 25,650.00 | 23,288.00 | 11,170.00 | 5,550.00 | 23,875.00 | 6,520.00 | 10,414.00 | 11,566.00 | 8,989.00 | 5,407.00 | 18,921.00 | 28,650.00 |
| 3.1.1.3 | Estacionamiento en la vía pública | 5,000.00 | 885.00 | 0.00 | 0.00 | 0.00 | 973.00 | 0.00 | 0.00 | 0.00 | 1,326.00 | 0.00 | 254.00 | 1,562.00 |
| 3.1.1.4 | Arrendamiento de Terrenos, montes, pastos y demas Bienes del Municipio | 15,000.00 | 2,175.00 | 200.00 | 2,258.00 | 2,090.00 | 2,000.00 | 600.00 | 1,900.00 | 315.00 | 1,376.00 | 0.00 | 1,271.00 | 815.00 |
| 3.1.3 | Expedición de copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información | 5,000.00 | 448.00 | 459.00 | 0.00 | 647.00 | 0.00 | 835.00 | 0.00 | 798.00 | 0.00 | 961.00 | 0.00 | 852.00 |
| 3.1.4 | Asistencia social | 400,000.00 | 12,160.00 | 11,550.00 | 159,920.00 | 18,650.00 | 24,845.00 | 19,380.00 | 23,035.00 | 23,175.00 | 26,856.00 | 29,640.00 | 32,254.00 | 18,555.00 |
| 3.2 | PRODUCTOS DE CAPITAL | 10,000.00 | 0.00 | 538.00 | 1,750.00 | 0.00 | 1,657.00 | 1,256.00 | 0.00 | 1,529.00 | 1,375.00 | 0.00 | 1,276.00 | 619.00 |
| 3.2.1 | Explotación o enajenación de cualquier naturaleza de los Bienes Propiedad del Municipio | 5,000.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,256.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | 0.00 | 619.00 |
| 3.2.2 | Venta de Bienes Muebles en deshuo propiedad del Municipio | 5,000.00 | 0.00 | 538.00 | 0.00 | 0.00 | 1,657.00 | 0.00 | 0.00 | 1,529.00 | 0.00 | 0.00 | 1,276.00 | 0.00 |
| 3.3 | ACCESORIOS A LOS PRODUCTOS | 1,000.00 | 524.00 | 0.00 | 0.00 | 0.00 | 382.00 | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | 0.00 | 0.00 |
| 4 | APROVECHAMIENTOS | 4,497,000.00 | 423,927.00 | 246,910.00 | 689,933.00 | 417,768.00 | 275,783.00 | 880,947.00 | 351,955.00 | 176,925.00 | 352,005.75 | 246,584.09 | 297,722.86 | 136,539.30 |

