



Atitalaquia
Hidalgo

Usr: ely
Rep: rptEstadoPresupuestoEgresos



Municipio de Atitalaquia HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa Del 01/ene./2020 Al 30/abr./2020

Fecha y | 20/jul./2020
hora de Impresión | 12:53 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$2,090,957.00	\$0.00	\$2,090,957.00	\$310,226.29	\$310,226.29	\$1,780,730.71
SECRETARIA GENERAL	\$4,094,576.00	\$0.00	\$4,094,576.00	\$680,285.50	\$680,285.50	\$3,414,290.50
OFICIALIA MAYOR	\$2,885,224.00	\$0.00	\$2,885,224.00	\$313,142.15	\$313,142.15	\$2,572,081.85
TESORERIA MUNICIPAL	\$14,493,329.73	\$0.00	\$14,493,329.73	\$1,889,582.38	\$1,889,582.38	\$12,603,747.35
OBRAS PUBLICAS Y DESARROLLO URBANO	\$33,305,616.00	\$0.00	\$33,305,616.00	\$4,764,633.92	\$4,764,633.92	\$28,540,982.08
JUZGADO CONCILIADOR MUNICIPAL	\$486,869.00	\$0.00	\$486,869.00	\$121,590.28	\$121,590.28	\$365,278.72
COMUNICACION SOCIAL	\$666,105.00	\$0.00	\$666,105.00	\$258,506.67	\$258,506.67	\$407,598.33
TRANSPARENCIA	\$421,408.00	\$0.00	\$421,408.00	\$108,987.89	\$108,987.89	\$312,420.11
DESARROLLO AGROPECUARIO	\$311,184.00	\$0.00	\$311,184.00	\$47,520.00	\$47,520.00	\$263,664.00
JURIDICO	\$392,300.00	\$0.00	\$392,300.00	\$123,885.77	\$123,885.77	\$268,414.23
REGLAMENTOS Y ESPECTACULOS	\$379,669.00	\$0.00	\$379,669.00	\$59,029.28	\$59,029.28	\$320,639.72
H. ASAMBLEA MUNICIPAL	\$4,574,236.00	\$0.00	\$4,574,236.00	\$1,131,515.02	\$1,131,515.02	\$3,442,720.98
REGISTRO DEL ESTADO FAMILIAR	\$598,893.00	\$0.00	\$598,893.00	\$128,980.11	\$128,980.11	\$469,912.89
SISTEMAS	\$416,120.00	\$0.00	\$416,120.00	\$102,178.08	\$102,178.08	\$313,941.92
PLANEACION DESARROLLO ECON. Y DESARROLLO SOCI/	\$546,732.00	\$0.00	\$546,732.00	\$79,873.20	\$79,873.20	\$466,858.80
CONTRALORIA MUNICIPAL	\$503,817.00	\$0.00	\$503,817.00	\$131,476.02	\$131,476.02	\$372,340.98
SERVICIOS PUBLICOS	\$10,352,164.00	\$0.00	\$10,352,164.00	\$2,236,765.38	\$2,236,765.38	\$8,115,398.62
DEPORTE Y RECREACION	\$1,098,748.00	\$0.00	\$1,098,748.00	\$330,829.45	\$330,829.45	\$767,918.55
IMPUESTO PREDIAL Y CATASTRO	\$567,185.00	\$0.00	\$567,185.00	\$155,237.03	\$155,237.03	\$411,947.97
MAQUINARIA Y PARQUE VEHICULAR	\$2,255,418.00	\$0.00	\$2,255,418.00	\$554,539.68	\$554,539.68	\$1,700,878.32
ECOLOGIA	\$550,515.00	\$0.00	\$550,515.00	\$122,298.43	\$122,298.43	\$428,216.57
DIF MUNICIPAL	\$3,669,931.00	\$0.00	\$3,669,931.00	\$768,081.58	\$768,081.58	\$2,901,849.42
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,315,366.00	\$0.00	\$1,315,366.00	\$321,324.00	\$321,324.00	\$994,042.00
INSTANCIA MUNICIPAL DE LA MUJER	\$794,529.00	\$0.00	\$794,529.00	\$241,834.61	\$241,834.61	\$552,694.39
PLANTA ASFALTADORA	\$361,516.00	\$0.00	\$361,516.00	\$103,790.00	\$103,790.00	\$257,726.00
ESPACIOS DE ALIMENTACION	\$1,649,221.00	\$0.00	\$1,649,221.00	\$459,820.81	\$459,820.81	\$1,189,400.19
EDUCACION CULTURA Y ARTE	\$3,211,234.00	\$0.00	\$3,211,234.00	\$725,232.25	\$725,232.25	\$2,486,001.75
DELEGADOS	\$324,092.00	\$0.00	\$324,092.00	\$89,637.00	\$89,637.00	\$234,455.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$13,657,954.00	\$0.00	\$13,657,954.00	\$2,880,717.65	\$2,880,717.65	\$10,777,236.35
PROTECCION CIVIL	\$3,120,714.00	\$0.00	\$3,120,714.00	\$790,556.86	\$790,556.86	\$2,330,157.14
SALUD UBR Y CAM	\$3,171,007.00	\$0.00	\$3,171,007.00	\$890,487.62	\$890,487.62	\$2,280,519.38
PENSIONADOS Y JUBILADOS	\$587,773.00	\$0.00	\$587,773.00	\$154,152.00	\$154,152.00	\$433,621.00
Sin Ramo/Dependencia	\$112,854,402.73	\$0.00	\$112,854,402.73	\$21,076,716.91	\$21,076,716.91	\$91,777,685.82
Total Final	\$112,854,402.73	\$0.00	\$112,854,402.73	\$21,076,716.91	\$21,076,716.91	\$91,777,685.82



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Clasificación Administrativa

Del 01/ene./2020 Al 30/abr./2020

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PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ

PRESIDENTA MUNICIPAL CONSTITUCIONAL

L. C. BENITO HERNÁNDEZ CERÓN

TESORERO MUNICIPAL

ARQ. DEMETRIO FIDEL CORTES CERON

SINDICO MUNICIPAL

2016 - 2020

2016 2020