



Atitalaquia

Usr: ely

Rep: rptEstadoPresupuestoEgresos

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2020 Al 31/may./2020

Fecha y 20/jul./2020

hora de Impresión 12:45 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$2,090,957.00	\$0.00	\$2,090,957.00	\$380,809.29	\$380,809.29	\$1,710,147.71
SECRETARIA GENERAL	\$4,094,576.00	\$0.00	\$4,094,576.00	\$796,085.11	\$796,085.11	\$3,298,490.89
OFICIALIA MAYOR	\$2,885,224.00	\$0.00	\$2,885,224.00	\$383,364.15	\$383,364.15	\$2,501,859.85
TESORERIA MUNICIPAL	\$14,493,329.73	\$0.00	\$14,493,329.73	\$2,186,977.49	\$2,186,977.49	\$12,306,352.24
OBRAS PUBLICAS Y DESARROLLO URBANO	\$33,305,616.00	\$0.00	\$33,305,616.00	\$10,319,030.35	\$10,319,030.35	\$22,986,585.65
JUZGADO CONCILIADOR MUNICIPAL	\$486,869.00	\$0.00	\$486,869.00	\$150,552.66	\$150,552.66	\$336,316.34
COMUNICACION SOCIAL	\$666,105.00	\$0.00	\$666,105.00	\$271,640.67	\$271,640.67	\$394,464.33
TRANSPARENCIA	\$421,408.00	\$0.00	\$421,408.00	\$143,003.89	\$143,003.89	\$278,404.11
DESARROLLO AGROPECUARIO	\$311,184.00	\$0.00	\$311,184.00	\$59,965.15	\$59,965.15	\$251,218.85
JURIDICO	\$392,300.00	\$0.00	\$392,300.00	\$135,814.07	\$135,814.07	\$256,485.93
REGLAMENTOS Y ESPECTACULOS	\$379,669.00	\$0.00	\$379,669.00	\$70,949.28	\$70,949.28	\$308,719.72
H. ASAMBLEA MUNICIPAL	\$4,574,236.00	\$0.00	\$4,574,236.00	\$1,416,588.02	\$1,416,588.02	\$3,157,647.98
REGISTRO DEL ESTADO FAMILIAR	\$598,893.00	\$0.00	\$598,893.00	\$165,544.35	\$165,544.35	\$433,348.65
SISTEMAS	\$416,120.00	\$0.00	\$416,120.00	\$142,352.53	\$142,352.53	\$273,767.47
PLANEACION DESARROLLO ECON. Y DESARROLLO SOCI/	\$546,732.00	\$0.00	\$546,732.00	\$96,809.20	\$96,809.20	\$449,922.80
CONTRALORIA MUNICIPAL	\$503,817.00	\$0.00	\$503,817.00	\$163,220.02	\$163,220.02	\$340,596.98
SERVICIOS PUBLICOS	\$10,352,164.00	\$0.00	\$10,352,164.00	\$3,078,313.69	\$3,078,313.69	\$7,273,850.31
DEPORTE Y RECREACION	\$1,098,748.00	\$0.00	\$1,098,748.00	\$416,298.80	\$416,298.80	\$682,449.20
IMPUESTO PREDIAL Y CATASTRO	\$567,185.00	\$0.00	\$567,185.00	\$176,573.03	\$176,573.03	\$390,611.97
MAQUINARIA Y PARQUE VEHICULAR	\$2,255,418.00	\$0.00	\$2,255,418.00	\$671,974.68	\$671,974.68	\$1,583,443.32
ECOLOGIA	\$550,515.00	\$0.00	\$550,515.00	\$142,526.53	\$142,526.53	\$407,988.47
DIF MUNICIPAL	\$3,669,931.00	\$0.00	\$3,669,931.00	\$939,531.97	\$939,531.97	\$2,730,399.03
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,315,366.00	\$0.00	\$1,315,366.00	\$402,012.00	\$402,012.00	\$913,354.00
INSTANCIA MUNICIPAL DE LA MUJER	\$794,529.00	\$0.00	\$794,529.00	\$259,875.00	\$259,875.00	\$534,654.00
PLANTA ASFALTADORA	\$361,516.00	\$0.00	\$361,516.00	\$126,550.00	\$126,550.00	\$234,966.00
ESPACIOS DE ALIMENTACION	\$1,649,221.00	\$0.00	\$1,649,221.00	\$574,494.81	\$574,494.81	\$1,074,726.19
EDUCACION CULTURA Y ARTE	\$3,211,234.00	\$0.00	\$3,211,234.00	\$866,225.25	\$866,225.25	\$2,345,008.75
DELEGADOS	\$324,092.00	\$0.00	\$324,092.00	\$112,429.00	\$112,429.00	\$211,663.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$13,657,954.00	\$0.00	\$13,657,954.00	\$3,503,982.56	\$3,503,982.56	\$10,153,971.44
PROTECCION CIVIL	\$3,120,714.00	\$0.00	\$3,120,714.00	\$976,312.54	\$976,312.54	\$2,144,401.46
SALUD UBR Y CAM	\$3,171,007.00	\$0.00	\$3,171,007.00	\$1,198,870.26	\$1,198,870.26	\$1,972,136.74
PENSIONADOS Y JUBILADOS	\$587,773.00	\$0.00	\$587,773.00	\$192,690.00	\$192,690.00	\$395,083.00
Sin Ramo/Dependencia	\$112,854,402.73	\$0.00	\$112,854,402.73	\$30,521,366.35	\$30,521,366.35	\$82,333,036.38
Total Final	\$112,854,402.73	\$0.00	\$112,854,402.73	\$30,521,366.35	\$30,521,366.35	\$82,333,036.38



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PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

2016 - 2020



L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL

2016 - 2020



ARQ. DEMETRIO FIDEL CORTES CERÓN
SINDICO MUNICIPAL

2016 2020