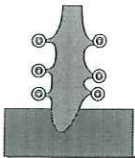


**Municipio de Atitalaquia
HIDALGO**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2020 Al 31/jul./2020

Usr: ely
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 08/oct./2020
hora de Impresión | 08:04 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$112,854,402.73	\$4,189,295.36	\$117,043,698.09	\$45,923,051.94	\$45,923,051.94	\$45,923,051.94	\$71,120,646.15
0 PRESIDENCIA MUNICIPAL	\$2,090,957.00	-\$181,546.40	\$1,909,410.60	\$542,516.33	\$542,516.33	\$542,516.33	\$1,366,894.27
0 SECRETARIA GENERAL	\$4,094,576.00	-\$641,116.12	\$3,453,459.88	\$1,039,900.24	\$1,039,900.24	\$1,039,900.24	\$2,413,559.64
0 OFICIALIA MAYOR	\$2,885,224.00	\$118,894.00	\$3,004,118.00	\$545,315.80	\$545,315.80	\$545,315.80	\$2,458,802.20
0 TESORERIA MUNICIPAL	\$14,493,329.73	-\$81,717.70	\$14,411,612.03	\$3,092,244.91	\$3,092,244.91	\$3,092,244.91	\$11,319,367.12
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$33,305,616.00	\$4,563,146.95	\$37,868,762.95	\$17,353,213.85	\$17,353,213.85	\$17,353,213.85	\$20,515,549.10
0 JUZGADO CONCILIADOR MUNICIPAL	\$486,869.00	-\$6,718.00	\$480,151.00	\$211,993.50	\$211,993.50	\$211,993.50	\$268,157.50
0 COMUNICACION SOCIAL	\$666,105.00	-\$13,077.83	\$653,027.17	\$317,549.07	\$317,549.07	\$317,549.07	\$335,478.10
0 TRANSPARENCIA	\$421,408.00	\$8,822.80	\$430,230.80	\$195,756.89	\$195,756.89	\$195,756.89	\$234,473.91
0 DESARROLLO AGROPECUARIO	\$311,184.00	-\$3,000.00	\$308,184.00	\$84,441.15	\$84,441.15	\$84,441.15	\$223,742.85
0 JURIDICO	\$392,300.00	\$83,158.78	\$475,458.78	\$163,720.64	\$163,720.64	\$163,720.64	\$311,738.14
0 REGLAMENTOS Y ESPECTACULOS	\$379,669.00	-\$5,180.00	\$374,489.00	\$96,215.27	\$96,215.27	\$96,215.27	\$278,273.73
0 H. ASAMBLEA MUNICIPAL	\$4,574,236.00	-\$4,650.00	\$4,569,586.00	\$1,989,108.02	\$1,989,108.02	\$1,989,108.02	\$2,580,477.98
0 REGISTRO DEL ESTADO FAMILIAR	\$598,893.00	\$19,723.60	\$618,616.60	\$228,267.38	\$228,267.38	\$228,267.38	\$390,349.22
0 SISTEMAS	\$416,120.00	\$11,299.59	\$427,419.59	\$197,963.32	\$197,963.32	\$197,963.32	\$229,456.27
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$546,732.00	\$5,000.00	\$551,732.00	\$134,478.20	\$134,478.20	\$134,478.20	\$417,253.80
0 CONTRALORIA MUNICIPAL	\$503,817.00	-\$3,000.00	\$500,817.00	\$232,275.02	\$232,275.02	\$232,275.02	\$268,541.98
0 SERVICIOS PUBLICOS	\$10,352,164.00	\$33,186.40	\$10,385,350.40	\$4,519,396.95	\$4,519,396.95	\$4,519,396.95	\$5,865,953.45
0 DEPORTE Y RECREACION	\$1,098,748.00	\$59,805.99	\$1,158,553.99	\$633,758.15	\$633,758.15	\$633,758.15	\$524,795.84
0 IMPUESTO PREDIAL Y CATASTRO	\$567,185.00	\$50,976.43	\$618,161.43	\$226,721.03	\$226,721.03	\$226,721.03	\$391,440.40
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,255,418.00	\$58,124.08	\$2,313,542.08	\$1,001,999.73	\$1,001,999.73	\$1,001,999.73	\$1,311,542.35
0 ECOLOGIA	\$550,515.00	-\$3,487.39	\$547,027.61	\$215,464.72	\$215,464.72	\$215,464.72	\$331,562.89
0 DIF MUNICIPAL	\$3,669,931.00	-\$94,300.38	\$3,575,630.62	\$1,311,551.04	\$1,311,551.04	\$1,311,551.04	\$2,264,079.58
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,315,366.00	-\$58,141.93	\$1,257,224.07	\$571,895.00	\$571,895.00	\$571,895.00	\$685,329.07
0 INSTANCIA MUNICIPAL DE LA MUJER	\$794,529.00	-\$6,599.30	\$787,929.70	\$297,219.00	\$297,219.00	\$297,219.00	\$490,710.70
0 PLANTA ASFALTADORA	\$361,516.00	\$11,750.00	\$373,266.00	\$184,816.00	\$184,816.00	\$184,816.00	\$188,450.00
0 ESPACIOS DE ALIMENTACION	\$1,649,221.00	-\$1,000.00	\$1,648,221.00	\$815,680.81	\$815,680.81	\$815,680.81	\$832,540.19
0 EDUCACION CULTURA Y ARTE	\$3,211,234.00	-\$253,922.00	\$2,957,312.00	\$1,173,888.79	\$1,173,888.79	\$1,173,888.79	\$1,783,423.21
0 DELEGADOS	\$324,092.00	\$0.00	\$324,092.00	\$159,621.00	\$159,621.00	\$159,621.00	\$164,471.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$13,657,954.00	\$120,811.20	\$13,778,765.20	\$5,135,836.34	\$5,135,836.34	\$5,135,836.34	\$8,642,928.86
0 PROTECCION CIVIL	\$3,120,714.00	\$206,876.07	\$3,327,590.07	\$1,421,540.87	\$1,421,540.87	\$1,421,540.87	\$1,906,049.20
0 SALUD UBR Y CAM	\$3,171,007.00	\$195,176.52	\$3,366,183.52	\$1,550,609.92	\$1,550,609.92	\$1,550,609.92	\$1,815,573.60
0 PENSIONADOS Y JUBILADOS	\$587,773.00	\$0.00	\$587,773.00	\$278,093.00	\$278,093.00	\$278,093.00	\$309,680.00
Total del Gasto	\$112,854,402.73	\$4,189,295.36	\$117,043,698.09	\$45,923,051.94	\$45,923,051.94	\$45,923,051.94	\$71,120,646.15



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	

“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.



C. JOSÉ LUIS HERNÁNDEZ GAYOSSO
PRESIDENTE DEL CONCEJO INTERINO MUNICIPAL



C. LILIANA CAMPOS MARTÍNEZ
VOCAL EJECUTIVO



L.A. JANNET SIMÓN JUÁREZ
TESORERA MUNICIPAL