

**Municipio de Atitalaquia
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos

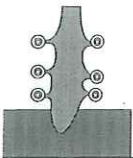
Clasificación Administrativa
| Del 01/ene./2020 Al 30/sep./2020

Fecha y 08/oct./2020

hora de Impresión 07:54 a. m.

Usr: ely
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$112,854,402.73	\$9,125,587.24	\$121,979,989.97	\$63,253,494.79	\$63,253,494.79	\$63,253,494.79	\$58,726,495.18
0 PRESIDENCIA MUNICIPAL	\$2,090,957.00	-\$211,799.00	\$1,879,158.00	\$844,538.81	\$844,538.81	\$844,538.81	\$1,034,619.19
0 SECRETARIA GENERAL	\$4,094,576.00	-\$670,951.01	\$3,423,624.99	\$1,527,890.05	\$1,527,890.05	\$1,527,890.05	\$1,895,734.94
0 OFICIALIA MAYOR	\$2,885,224.00	-\$483,991.52	\$2,401,232.48	\$680,127.40	\$680,127.40	\$680,127.40	\$1,721,105.08
0 TESORERIA MUNICIPAL	\$14,493,329.73	\$87,876.26	\$14,581,205.99	\$4,150,544.35	\$4,150,544.35	\$4,150,544.35	\$10,430,661.64
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$33,305,616.00	\$12,839,352.77	\$46,144,968.77	\$25,483,096.93	\$25,483,096.93	\$25,483,096.93	\$20,661,871.84
0 JUZGADO CONCILIADOR MUNICIPAL	\$486,869.00	-\$10,115.00	\$476,754.00	\$302,451.50	\$302,451.50	\$302,451.50	\$174,302.50
0 COMUNICACION SOCIAL	\$666,105.00	\$38,416.99	\$704,521.99	\$462,864.47	\$462,864.47	\$462,864.47	\$241,657.52
0 TRANSPARENCIA	\$421,408.00	\$24,316.80	\$445,724.80	\$294,735.89	\$294,735.89	\$294,735.89	\$150,988.91
0 DESARROLLO AGROPECUARIO	\$311,184.00	\$880.00	\$312,064.00	\$139,663.15	\$139,663.15	\$139,663.15	\$172,400.85
0 JURIDICO	\$392,300.00	\$95,256.52	\$487,556.52	\$192,359.33	\$192,359.33	\$192,359.33	\$295,197.19
0 REGLAMENTOS Y ESPECTACULOS	\$379,669.00	-\$35,157.00	\$344,512.00	\$145,963.27	\$145,963.27	\$145,963.27	\$198,548.73
0 H. ASAMBLEA MUNICIPAL	\$4,574,236.00	-\$270,316.08	\$4,303,919.92	\$2,758,608.98	\$2,758,608.98	\$2,758,608.98	\$1,545,310.94
0 REGISTRO DEL ESTADO FAMILIAR	\$598,893.00	\$26,985.60	\$625,878.60	\$324,217.38	\$324,217.38	\$324,217.38	\$301,661.22
0 SISTEMAS	\$416,120.00	-\$2,754.41	\$413,365.59	\$278,263.01	\$278,263.01	\$278,263.01	\$135,102.58
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$546,732.00	-\$7,444.00	\$539,288.00	\$190,897.20	\$190,897.20	\$190,897.20	\$348,390.80
0 CONTRALORIA MUNICIPAL	\$503,817.00	\$20,744.00	\$524,561.00	\$373,199.06	\$373,199.06	\$373,199.06	\$151,361.94
0 SERVICIOS PUBLICOS	\$10,352,164.00	-\$256,542.36	\$10,095,621.64	\$5,904,459.71	\$5,904,459.71	\$5,904,459.71	\$4,191,161.93
0 DEPORTE Y RECREACION	\$1,098,748.00	\$117,928.99	\$1,216,676.99	\$762,793.42	\$762,793.42	\$762,793.42	\$453,883.57
0 IMPUESTO PREDIAL Y CATASTRO	\$567,185.00	\$25,705.83	\$592,890.83	\$285,199.37	\$285,199.37	\$285,199.37	\$307,691.46
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,255,418.00	-\$209,252.62	\$2,046,165.38	\$1,288,554.98	\$1,288,554.98	\$1,288,554.98	\$757,610.40
0 ECOLOGIA	\$550,515.00	-\$4,148.59	\$546,366.41	\$290,735.52	\$290,735.52	\$290,735.52	\$255,630.89
0 DIF MUNICIPAL	\$3,669,931.00	\$62,688.61	\$3,732,619.61	\$1,911,150.60	\$1,911,150.60	\$1,911,150.60	\$1,821,469.01
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,315,366.00	-\$57,277.93	\$1,258,088.07	\$758,846.00	\$758,846.00	\$758,846.00	\$499,242.07
0 INSTANCIA MUNICIPAL DE LA MUJER	\$794,529.00	\$2,630.70	\$797,159.70	\$353,133.00	\$353,133.00	\$353,133.00	\$444,026.70
0 PLANTA ASFALTADORA	\$361,516.00	\$22,250.00	\$383,766.00	\$244,647.00	\$244,647.00	\$244,647.00	\$139,119.00
0 ESPACIOS DE ALIMENTACION	\$1,649,221.00	\$7,396.00	\$1,656,617.00	\$1,069,952.81	\$1,069,952.81	\$1,069,952.81	\$586,664.19
0 EDUCACION CULTURA Y ARTE	\$3,211,234.00	-\$259,890.19	\$2,951,343.81	\$1,460,867.40	\$1,460,867.40	\$1,460,867.40	\$1,490,476.41
0 DELEGADOS	\$324,092.00	\$0.00	\$324,092.00	\$205,205.00	\$205,205.00	\$205,205.00	\$118,887.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$13,657,954.00	-\$1,827,312.70	\$11,830,641.30	\$6,524,063.13	\$6,524,063.13	\$6,524,063.13	\$5,306,578.17
0 PROTECCION CIVIL	\$3,120,714.00	\$125,562.06	\$3,246,276.06	\$1,742,273.74	\$1,742,273.74	\$1,742,273.74	\$1,504,002.32
0 SALUD UBR Y CAM	\$3,171,007.00	-\$65,451.48	\$3,105,555.52	\$1,947,023.33	\$1,947,023.33	\$1,947,023.33	\$1,158,532.19
0 PENSIONADOS Y JUBILADOS	\$587,773.00	\$0.00	\$587,773.00	\$355,169.00	\$355,169.00	\$355,169.00	\$232,604.00
Total del Gasto	\$112,854,402.73	\$9,125,587.24	\$121,979,989.97	\$63,253,494.79	\$63,253,494.79	\$63,253,494.79	\$58,726,495.18



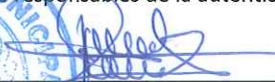
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“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.



 C. JOSÉ LUIS HERNÁNDEZ GAYOSSO
 PRESIDENTE DEL CONCEJO INTERINO MUNICIPAL



 C. LILIANA CAMPOS MARTÍNEZ
 VOCAL EJECUTIVO



 L.A. JANNET SIMÓN JUÁREZ
 TESORERA MUNICIPAL