

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 100000 | SERVICIOS PERSONALES | \$43,680,905.00 | -\$756,249.93 | \$42,924,655.07 | \$39,463,271.23 | \$3,461,383.84 | \$34,977,012.16 | \$4,486,259.07 | \$7,947,642.91 | \$34,977,012.16 | \$34,977,012.16 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$32,838,565.00 | -\$1,057,141.93 | \$31,781,423.07 | \$31,195,781.07 | \$585,642.00 | \$26,717,442.00 | \$4,478,339.07 | \$5,063,981.07 | \$26,717,442.00 | \$26,717,442.00 | \$0.00 |
| 111000 | Dietas | \$3,891,013.00 | \$0.00 | \$3,891,013.00 | \$3,303,007.00 | \$588,006.00 | \$3,303,007.00 | \$0.00 | \$588,006.00 | \$3,303,007.00 | \$3,303,007.00 | \$0.00 |
| 111001 | Dietas | \$3,891,013.00 | \$0.00 | \$3,891,013.00 | \$3,303,007.00 | \$588,006.00 | \$3,303,007.00 | \$0.00 | \$588,006.00 | \$3,303,007.00 | \$3,303,007.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$28,947,552.00 | -\$1,057,141.93 | \$27,890,410.07 | \$27,892,774.07 | -\$2,364.00 | \$23,414,435.00 | \$4,478,339.07 | \$4,475,975.07 | \$23,414,435.00 | \$23,414,435.00 | \$0.00 |
| 113001 | Sueldos Base al Personal Permanente | \$28,947,552.00 | -\$1,057,141.93 | \$27,890,410.07 | \$27,892,774.07 | -\$2,364.00 | \$23,414,435.00 | \$4,478,339.07 | \$4,475,975.07 | \$23,414,435.00 | \$23,414,435.00 | \$0.00 |
| 120000 | Remuneraciones al personal de carácter transitorio | \$1,766,980.00 | -\$250,000.00 | \$1,516,980.00 | \$1,208,240.00 | \$308,740.00 | \$1,208,240.00 | \$0.00 | \$308,740.00 | \$1,208,240.00 | \$1,208,240.00 | \$0.00 |
| 122000 | Sueldos base al personal eventual | \$1,751,980.00 | -\$250,000.00 | \$1,501,980.00 | \$1,208,240.00 | \$293,740.00 | \$1,208,240.00 | \$0.00 | \$293,740.00 | \$1,208,240.00 | \$1,208,240.00 | \$0.00 |
| 122001 | Sueldo Base a Personal Eventual | \$1,501,980.00 | -\$200,000.00 | \$1,301,980.00 | \$1,109,476.00 | \$192,504.00 | \$1,109,476.00 | \$0.00 | \$192,504.00 | \$1,109,476.00 | \$1,109,476.00 | \$0.00 |
| 122003 | Lista de Raya | \$250,000.00 | -\$50,000.00 | \$200,000.00 | \$98,764.00 | \$101,236.00 | \$98,764.00 | \$0.00 | \$101,236.00 | \$98,764.00 | \$98,764.00 | \$0.00 |
| 123000 | Retribuciones por servicios de carácter social | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 123001 | Retribuciones por servicios de carácter social | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$5,995,560.00 | \$0.00 | \$5,995,560.00 | \$5,131,394.00 | \$864,166.00 | \$5,129,249.00 | \$2,145.00 | \$866,311.00 | \$5,129,249.00 | \$5,129,249.00 | \$0.00 |
| 131000 | Primas por años de servicios efectivos prestados | \$29,640.00 | \$0.00 | \$29,640.00 | \$28,600.00 | \$1,040.00 | \$26,455.00 | \$2,145.00 | \$3,185.00 | \$26,455.00 | \$26,455.00 | \$0.00 |
| 131001 | Prima Quinquenal | \$29,640.00 | \$0.00 | \$29,640.00 | \$28,600.00 | \$1,040.00 | \$26,455.00 | \$2,145.00 | \$3,185.00 | \$26,455.00 | \$26,455.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de año | \$5,492,332.00 | \$0.00 | \$5,492,332.00 | \$4,749,915.00 | \$742,417.00 | \$4,749,915.00 | \$0.00 | \$742,417.00 | \$4,749,915.00 | \$4,749,915.00 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$527,352.00 | \$0.00 | \$527,352.00 | \$456,650.00 | \$70,702.00 | \$456,650.00 | \$0.00 | \$70,702.00 | \$456,650.00 | \$456,650.00 | \$0.00 |
| 132002 | Gratificación Anual | \$4,964,980.00 | \$0.00 | \$4,964,980.00 | \$4,293,265.00 | \$671,715.00 | \$4,293,265.00 | \$0.00 | \$671,715.00 | \$4,293,265.00 | \$4,293,265.00 | \$0.00 |
| 133000 | Horas extraordinarias | \$200,000.00 | \$0.00 | \$200,000.00 | \$103,947.00 | \$96,053.00 | \$103,947.00 | \$0.00 | \$96,053.00 | \$103,947.00 | \$103,947.00 | \$0.00 |
| 133001 | Horas extras | \$200,000.00 | \$0.00 | \$200,000.00 | \$103,947.00 | \$96,053.00 | \$103,947.00 | \$0.00 | \$96,053.00 | \$103,947.00 | \$103,947.00 | \$0.00 |
| 134000 | Compensaciones | \$273,588.00 | \$0.00 | \$273,588.00 | \$248,932.00 | \$24,656.00 | \$248,932.00 | \$0.00 | \$24,656.00 | \$248,932.00 | \$248,932.00 | \$0.00 |
| 134001 | Compensaciones | \$273,588.00 | \$0.00 | \$273,588.00 | \$248,932.00 | \$24,656.00 | \$248,932.00 | \$0.00 | \$24,656.00 | \$248,932.00 | \$248,932.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$2,629,800.00 | \$427,000.00 | \$3,056,800.00 | \$1,509,740.16 | \$1,547,059.84 | \$1,503,965.16 | \$5,775.00 | \$1,552,834.84 | \$1,503,965.16 | \$1,503,965.16 | \$0.00 |
| 152000 | Indemnizaciones | \$1,800,000.00 | -\$600,000.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 152001 | Indemnizaciones | \$1,800,000.00 | -\$600,000.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 154000 | Prestaciones contractuales | \$79,800.00 | \$0.00 | \$79,800.00 | \$77,000.00 | \$2,800.00 | \$71,225.00 | \$5,775.00 | \$8,575.00 | \$71,225.00 | \$71,225.00 | \$0.00 |
| 154001 | Prestaciones establecidas por condiciones generales de trabajo | \$79,800.00 | \$0.00 | \$79,800.00 | \$77,000.00 | \$2,800.00 | \$71,225.00 | \$5,775.00 | \$8,575.00 | \$71,225.00 | \$71,225.00 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | \$750,000.00 | \$1,027,000.00 | \$1,777,000.00 | \$1,432,740.16 | \$344,259.84 | \$1,432,740.16 | \$0.00 | \$344,259.84 | \$1,432,740.16 | \$1,432,740.16 | \$0.00 |
| 159001 | Medicinas y productos farmacéuticos | \$100,000.00 | \$0.00 | \$100,000.00 | \$29,792.82 | \$70,207.18 | \$29,792.82 | \$0.00 | \$70,207.18 | \$29,792.82 | \$29,792.82 | \$0.00 |
| 159002 | Honorarios medicos y exámenes de laboratorio. | \$70,000.00 | \$10,000.00 | \$80,000.00 | \$74,647.34 | \$5,352.66 | \$74,647.34 | \$0.00 | \$5,352.66 | \$74,647.34 | \$74,647.34 | \$0.00 |
| 159003 | Otras Prestaciones | \$580,000.00 | \$0.00 | \$580,000.00 | \$312,185.00 | \$267,815.00 | \$312,185.00 | \$0.00 | \$267,815.00 | \$312,185.00 | \$312,185.00 | \$0.00 |
| 159004 | Gratificaciones | \$0.00 | \$1,017,000.00 | \$1,017,000.00 | \$1,016,115.00 | \$885.00 | \$1,016,115.00 | \$0.00 | \$885.00 | \$1,016,115.00 | \$1,016,115.00 | \$0.00 |
| 170000 | Pago de estímulos a servidores públicos | \$450,000.00 | \$123,892.00 | \$573,892.00 | \$418,116.00 | \$155,776.00 | \$418,116.00 | \$0.00 | \$155,776.00 | \$418,116.00 | \$418,116.00 | \$0.00 |
| 171000 | Estímulos | \$450,000.00 | \$123,892.00 | \$573,892.00 | \$418,116.00 | \$155,776.00 | \$418,116.00 | \$0.00 | \$155,776.00 | \$418,116.00 | \$418,116.00 | \$0.00 |
| 171001 | Estímulos | \$450,000.00 | \$123,892.00 | \$573,892.00 | \$418,116.00 | \$155,776.00 | \$418,116.00 | \$0.00 | \$155,776.00 | \$418,116.00 | \$418,116.00 | \$0.00 |

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|------------------|--|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$11,321,150.00 | \$487,196.00 | \$11,808,346.00 | \$8,167,172.90 | \$3,641,173.10 | \$8,167,172.90 | \$0.00 | \$3,641,173.10 | \$8,167,172.90 | \$8,167,172.90 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos y art | \$1,360,000.00 | \$146,100.00 | \$1,506,100.00 | \$946,320.76 | \$559,779.24 | \$946,320.76 | \$0.00 | \$559,779.24 | \$946,320.76 | \$946,320.76 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$480,000.00 | \$0.00 | \$480,000.00 | \$341,070.91 | \$138,929.09 | \$341,070.91 | \$0.00 | \$138,929.09 | \$341,070.91 | \$341,070.91 | \$0.00 |
| 211001 | Material de Oficina | \$470,000.00 | \$0.00 | \$470,000.00 | \$337,435.67 | \$132,564.33 | \$337,435.67 | \$0.00 | \$132,564.33 | \$337,435.67 | \$337,435.67 | \$0.00 |
| 211002 | Gastos de Oficina | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,635.24 | \$6,364.76 | \$3,635.24 | \$0.00 | \$6,364.76 | \$3,635.24 | \$3,635.24 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$170,000.00 | \$63,100.00 | \$233,100.00 | \$150,969.55 | \$82,130.45 | \$150,969.55 | \$0.00 | \$82,130.45 | \$150,969.55 | \$150,969.55 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$170,000.00 | \$63,100.00 | \$233,100.00 | \$150,969.55 | \$82,130.45 | \$150,969.55 | \$0.00 | \$82,130.45 | \$150,969.55 | \$150,969.55 | \$0.00 |
| 215000 | Material impreso e información digital | \$180,000.00 | \$15,000.00 | \$195,000.00 | \$113,124.36 | \$81,875.64 | \$113,124.36 | \$0.00 | \$81,875.64 | \$113,124.36 | \$113,124.36 | \$0.00 |
| 215001 | Material Impreso e Información Digital | \$180,000.00 | \$15,000.00 | \$195,000.00 | \$113,124.36 | \$81,875.64 | \$113,124.36 | \$0.00 | \$81,875.64 | \$113,124.36 | \$113,124.36 | \$0.00 |
| 216000 | Material de limpieza | \$60,000.00 | \$18,000.00 | \$78,000.00 | \$39,426.47 | \$38,573.53 | \$39,426.47 | \$0.00 | \$38,573.53 | \$39,426.47 | \$39,426.47 | \$0.00 |
| 216001 | Material de Limpieza | \$60,000.00 | \$18,000.00 | \$78,000.00 | \$39,426.47 | \$38,573.53 | \$39,426.47 | \$0.00 | \$38,573.53 | \$39,426.47 | \$39,426.47 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 218000 | Materiales para el registro e identificación de bienes y per | \$400,000.00 | \$50,000.00 | \$450,000.00 | \$301,729.47 | \$148,270.53 | \$301,729.47 | \$0.00 | \$148,270.53 | \$301,729.47 | \$301,729.47 | \$0.00 |
| 218002 | Identificadores e Iconos de señalización | \$150,000.00 | \$50,000.00 | \$200,000.00 | \$188,511.23 | \$11,488.77 | \$188,511.23 | \$0.00 | \$11,488.77 | \$188,511.23 | \$188,511.23 | \$0.00 |
| 218003 | Formas Valoradas | \$250,000.00 | \$0.00 | \$250,000.00 | \$113,218.24 | \$136,781.76 | \$113,218.24 | \$0.00 | \$136,781.76 | \$113,218.24 | \$113,218.24 | \$0.00 |
| 220000 | Alimentos y utensilios | \$435,000.00 | -\$100,000.00 | \$335,000.00 | \$92,193.67 | \$242,806.33 | \$92,193.67 | \$0.00 | \$242,806.33 | \$92,193.67 | \$92,193.67 | \$0.00 |
| 221000 | Productos alimenticios para personas | \$400,000.00 | -\$100,000.00 | \$300,000.00 | \$90,643.62 | \$209,356.38 | \$90,643.62 | \$0.00 | \$209,356.38 | \$90,643.62 | \$90,643.62 | \$0.00 |
| 221001 | Alimentación de Personas | \$400,000.00 | -\$100,000.00 | \$300,000.00 | \$90,643.62 | \$209,356.38 | \$90,643.62 | \$0.00 | \$209,356.38 | \$90,643.62 | \$90,643.62 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,550.05 | \$3,449.95 | \$1,550.05 | \$0.00 | \$3,449.95 | \$1,550.05 | \$1,550.05 | \$0.00 |
| 222001 | Alimentación de Animales | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,550.05 | \$3,449.95 | \$1,550.05 | \$0.00 | \$3,449.95 | \$1,550.05 | \$1,550.05 | \$0.00 |
| 223000 | Utensilios para el servicio de alimentación | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comercializa | \$85,000.00 | \$0.00 | \$85,000.00 | \$19,345.00 | \$65,655.00 | \$19,345.00 | \$0.00 | \$65,655.00 | \$19,345.00 | \$19,345.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiri | \$85,000.00 | \$0.00 | \$85,000.00 | \$19,345.00 | \$65,655.00 | \$19,345.00 | \$0.00 | \$65,655.00 | \$19,345.00 | \$19,345.00 | \$0.00 |
| 231001 | Productos agrícolas | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231003 | Productos forestales | \$70,000.00 | \$0.00 | \$70,000.00 | \$19,345.00 | \$50,655.00 | \$19,345.00 | \$0.00 | \$50,655.00 | \$19,345.00 | \$19,345.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$1,700,000.00 | \$37,300.00 | \$1,737,300.00 | \$1,227,936.45 | \$509,363.55 | \$1,227,936.45 | \$0.00 | \$509,363.55 | \$1,227,936.45 | \$1,227,936.45 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$390,000.00 | -\$100,000.00 | \$290,000.00 | \$255,238.48 | \$34,761.52 | \$255,238.48 | \$0.00 | \$34,761.52 | \$255,238.48 | \$255,238.48 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$390,000.00 | -\$100,000.00 | \$290,000.00 | \$255,238.48 | \$34,761.52 | \$255,238.48 | \$0.00 | \$34,761.52 | \$255,238.48 | \$255,238.48 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$390,000.00 | -\$50,000.00 | \$340,000.00 | \$272,387.06 | \$67,612.94 | \$272,387.06 | \$0.00 | \$67,612.94 | \$272,387.06 | \$272,387.06 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$390,000.00 | -\$50,000.00 | \$340,000.00 | \$272,387.06 | \$67,612.94 | \$272,387.06 | \$0.00 | \$67,612.94 | \$272,387.06 | \$272,387.06 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$50,000.00 | \$0.00 | \$50,000.00 | \$6,910.27 | \$43,089.73 | \$6,910.27 | \$0.00 | \$43,089.73 | \$6,910.27 | \$6,910.27 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$50,000.00 | \$0.00 | \$50,000.00 | \$6,910.27 | \$43,089.73 | \$6,910.27 | \$0.00 | \$43,089.73 | \$6,910.27 | \$6,910.27 | \$0.00 |
| 244000 | Madera y productos de madera | \$30,000.00 | \$28,000.00 | \$58,000.00 | \$39,427.61 | \$18,572.39 | \$39,427.61 | \$0.00 | \$18,572.39 | \$39,427.61 | \$39,427.61 | \$0.00 |

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Fecha y 26/ene./2021

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|------------------|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 244001 | Madera y productos de madera | \$30,000.00 | \$28,000.00 | \$58,000.00 | \$39,427.61 | \$18,572.39 | \$39,427.61 | \$0.00 | \$18,572.39 | \$39,427.61 | \$39,427.61 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$310,000.00 | \$50,000.00 | \$360,000.00 | \$333,043.99 | \$26,956.01 | \$333,043.99 | \$0.00 | \$26,956.01 | \$333,043.99 | \$333,043.99 | \$0.00 |
| 246001 | Material Eléctrico | \$300,000.00 | \$50,000.00 | \$350,000.00 | \$324,227.48 | \$25,772.52 | \$324,227.48 | \$0.00 | \$25,772.52 | \$324,227.48 | \$324,227.48 | \$0.00 |
| 246002 | Material Electrónico | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,816.51 | \$1,183.49 | \$8,816.51 | \$0.00 | \$1,183.49 | \$8,816.51 | \$8,816.51 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$200,000.00 | \$4,300.00 | \$204,300.00 | \$145,303.03 | \$58,996.97 | \$145,303.03 | \$0.00 | \$58,996.97 | \$145,303.03 | \$145,303.03 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$200,000.00 | \$4,300.00 | \$204,300.00 | \$145,303.03 | \$58,996.97 | \$145,303.03 | \$0.00 | \$58,996.97 | \$145,303.03 | \$145,303.03 | \$0.00 |
| 248000 | Materiales complementarios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 248001 | Materiales complementarios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$300,000.00 | \$105,000.00 | \$405,000.00 | \$175,626.01 | \$229,373.99 | \$175,626.01 | \$0.00 | \$229,373.99 | \$175,626.01 | \$175,626.01 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$300,000.00 | \$105,000.00 | \$405,000.00 | \$175,626.01 | \$229,373.99 | \$175,626.01 | \$0.00 | \$229,373.99 | \$175,626.01 | \$175,626.01 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$540,000.00 | \$250,400.00 | \$790,400.00 | \$685,874.01 | \$104,525.99 | \$685,874.01 | \$0.00 | \$104,525.99 | \$685,874.01 | \$685,874.01 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$10,000.00 | \$400.00 | \$10,400.00 | \$7,307.00 | \$3,093.00 | \$7,307.00 | \$0.00 | \$3,093.00 | \$7,307.00 | \$7,307.00 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$10,000.00 | \$400.00 | \$10,400.00 | \$7,307.00 | \$3,093.00 | \$7,307.00 | \$0.00 | \$3,093.00 | \$7,307.00 | \$7,307.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$350,000.00 | \$200,000.00 | \$550,000.00 | \$491,343.10 | \$58,656.90 | \$491,343.10 | \$0.00 | \$58,656.90 | \$491,343.10 | \$491,343.10 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$350,000.00 | \$200,000.00 | \$550,000.00 | \$491,343.10 | \$58,656.90 | \$491,343.10 | \$0.00 | \$58,656.90 | \$491,343.10 | \$491,343.10 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$150,000.00 | \$0.00 | \$150,000.00 | \$137,784.71 | \$12,215.29 | \$137,784.71 | \$0.00 | \$12,215.29 | \$137,784.71 | \$137,784.71 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$150,000.00 | \$0.00 | \$150,000.00 | \$137,784.71 | \$12,215.29 | \$137,784.71 | \$0.00 | \$12,215.29 | \$137,784.71 | \$137,784.71 | \$0.00 |
| 259000 | Otros productos químicos | \$30,000.00 | \$50,000.00 | \$80,000.00 | \$49,439.20 | \$30,560.80 | \$49,439.20 | \$0.00 | \$30,560.80 | \$49,439.20 | \$49,439.20 | \$0.00 |
| 259001 | Otros productos químicos | \$30,000.00 | \$50,000.00 | \$80,000.00 | \$49,439.20 | \$30,560.80 | \$49,439.20 | \$0.00 | \$30,560.80 | \$49,439.20 | \$49,439.20 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$5,211,150.00 | -\$17,444.00 | \$5,193,706.00 | \$3,692,819.22 | \$1,500,886.78 | \$3,692,819.22 | \$0.00 | \$1,500,886.78 | \$3,692,819.22 | \$3,692,819.22 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$5,211,150.00 | -\$17,444.00 | \$5,193,706.00 | \$3,692,819.22 | \$1,500,886.78 | \$3,692,819.22 | \$0.00 | \$1,500,886.78 | \$3,692,819.22 | \$3,692,819.22 | \$0.00 |
| 261001 | Combustibles y Lubricantes para vehiculos, equipos terre: | \$4,925,702.00 | -\$91,500.00 | \$4,834,202.00 | \$3,467,272.70 | \$1,366,929.30 | \$3,467,272.70 | \$0.00 | \$1,366,929.30 | \$3,467,272.70 | \$3,467,272.70 | \$0.00 |
| 261002 | Lubricantes, refrigerantes y aditivos para vehiculos y equi | \$285,448.00 | \$74,056.00 | \$359,504.00 | \$225,546.52 | \$133,957.48 | \$225,546.52 | \$0.00 | \$133,957.48 | \$225,546.52 | \$225,546.52 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos depo | \$860,000.00 | -\$95,000.00 | \$765,000.00 | \$447,499.85 | \$317,500.15 | \$447,499.85 | \$0.00 | \$317,500.15 | \$447,499.85 | \$447,499.85 | \$0.00 |
| 271000 | Vestuario y uniformes | \$650,000.00 | -\$400,000.00 | \$250,000.00 | \$72,422.88 | \$177,577.12 | \$72,422.88 | \$0.00 | \$177,577.12 | \$72,422.88 | \$72,422.88 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$650,000.00 | -\$400,000.00 | \$250,000.00 | \$72,422.88 | \$177,577.12 | \$72,422.88 | \$0.00 | \$177,577.12 | \$72,422.88 | \$72,422.88 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$50,000.00 | \$355,000.00 | \$405,000.00 | \$345,853.93 | \$59,146.07 | \$345,853.93 | \$0.00 | \$59,146.07 | \$345,853.93 | \$345,853.93 | \$0.00 |
| 272001 | Prendas de Protección | \$50,000.00 | \$355,000.00 | \$405,000.00 | \$345,853.93 | \$59,146.07 | \$345,853.93 | \$0.00 | \$59,146.07 | \$345,853.93 | \$345,853.93 | \$0.00 |
| 273000 | Artículos deportivos | \$150,000.00 | -\$50,000.00 | \$100,000.00 | \$27,563.04 | \$72,436.96 | \$27,563.04 | \$0.00 | \$72,436.96 | \$27,563.04 | \$27,563.04 | \$0.00 |
| 273001 | Artículos Deportivos | \$150,000.00 | -\$50,000.00 | \$100,000.00 | \$27,563.04 | \$72,436.96 | \$27,563.04 | \$0.00 | \$72,436.96 | \$27,563.04 | \$27,563.04 | \$0.00 |
| 274000 | Productos textiles | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,660.00 | \$8,340.00 | \$1,660.00 | \$0.00 | \$8,340.00 | \$1,660.00 | \$1,660.00 | \$0.00 |
| 274001 | Productos textiles | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,660.00 | \$8,340.00 | \$1,660.00 | \$0.00 | \$8,340.00 | \$1,660.00 | \$1,660.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$1,130,000.00 | \$265,840.00 | \$1,395,840.00 | \$1,055,183.94 | \$340,656.06 | \$1,055,183.94 | \$0.00 | \$340,656.06 | \$1,055,183.94 | \$1,055,183.94 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 291000 | Herramientas menores | \$50,000.00 | \$5,700.00 | \$55,700.00 | \$34,902.87 | \$20,797.13 | \$34,902.87 | \$0.00 | \$20,797.13 | \$34,902.87 | \$34,902.87 | \$0.00 |
| 291001 | Herramientas Menores | \$50,000.00 | \$5,700.00 | \$55,700.00 | \$34,902.87 | \$20,797.13 | \$34,902.87 | \$0.00 | \$20,797.13 | \$34,902.87 | \$34,902.87 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edificios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293001 | Refacciones y accesorios menores de mobiliario y equipo | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputc | \$40,000.00 | \$5,500.00 | \$45,500.00 | \$17,515.42 | \$27,984.58 | \$17,515.42 | \$0.00 | \$27,984.58 | \$17,515.42 | \$17,515.42 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputc | \$40,000.00 | \$5,500.00 | \$45,500.00 | \$17,515.42 | \$27,984.58 | \$17,515.42 | \$0.00 | \$27,984.58 | \$17,515.42 | \$17,515.42 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transpor | \$750,000.00 | \$80,000.00 | \$830,000.00 | \$584,944.41 | \$245,055.59 | \$584,944.41 | \$0.00 | \$245,055.59 | \$584,944.41 | \$584,944.41 | \$0.00 |
| 296001 | Refacciones equipo transporte | \$750,000.00 | \$80,000.00 | \$830,000.00 | \$584,944.41 | \$245,055.59 | \$584,944.41 | \$0.00 | \$245,055.59 | \$584,944.41 | \$584,944.41 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | \$250,000.00 | \$174,640.00 | \$424,640.00 | \$417,821.24 | \$6,818.76 | \$417,821.24 | \$0.00 | \$6,818.76 | \$417,821.24 | \$417,821.24 | \$0.00 |
| 298001 | Refacciones de maquinaria y otros equipos | \$250,000.00 | \$174,640.00 | \$424,640.00 | \$417,821.24 | \$6,818.76 | \$417,821.24 | \$0.00 | \$6,818.76 | \$417,821.24 | \$417,821.24 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$16,673,000.00 | \$101,008.30 | \$16,774,008.30 | \$10,448,001.70 | \$6,326,006.60 | \$10,448,001.70 | \$0.00 | \$6,326,006.60 | \$10,448,001.70 | \$10,448,001.70 | \$0.00 |
| 310000 | Servicios básicos | \$5,883,000.00 | -\$258,875.00 | \$5,624,125.00 | \$3,866,375.97 | \$1,757,749.03 | \$3,866,375.97 | \$0.00 | \$1,757,749.03 | \$3,866,375.97 | \$3,866,375.97 | \$0.00 |
| 311000 | Energía eléctrica | \$5,600,000.00 | -\$293,000.00 | \$5,307,000.00 | \$3,686,849.50 | \$1,620,150.50 | \$3,686,849.50 | \$0.00 | \$1,620,150.50 | \$3,686,849.50 | \$3,686,849.50 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$5,600,000.00 | -\$293,000.00 | \$5,307,000.00 | \$3,686,849.50 | \$1,620,150.50 | \$3,686,849.50 | \$0.00 | \$1,620,150.50 | \$3,686,849.50 | \$3,686,849.50 | \$0.00 |
| 312000 | Gas | \$100,000.00 | -\$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 312001 | Gas | \$100,000.00 | -\$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 313000 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 313001 | Servicio de Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 314000 | Telefonía tradicional | \$150,000.00 | \$0.00 | \$150,000.00 | \$92,536.00 | \$57,464.00 | \$92,536.00 | \$0.00 | \$57,464.00 | \$92,536.00 | \$92,536.00 | \$0.00 |
| 314001 | Servicio Telefónico Tradicional | \$150,000.00 | \$0.00 | \$150,000.00 | \$92,536.00 | \$57,464.00 | \$92,536.00 | \$0.00 | \$57,464.00 | \$92,536.00 | \$92,536.00 | \$0.00 |
| 316000 | Servicios de telecomunicaciones y satélites | \$0.00 | \$78,125.00 | \$78,125.00 | \$78,125.00 | \$0.00 | \$78,125.00 | \$0.00 | \$0.00 | \$78,125.00 | \$78,125.00 | \$0.00 |
| 316001 | Servicios de Telecomunicaciones | \$0.00 | \$78,125.00 | \$78,125.00 | \$78,125.00 | \$0.00 | \$78,125.00 | \$0.00 | \$0.00 | \$78,125.00 | \$78,125.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento d | \$0.00 | \$6,000.00 | \$6,000.00 | \$5,916.00 | \$84.00 | \$5,916.00 | \$0.00 | \$84.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digital | \$0.00 | \$6,000.00 | \$6,000.00 | \$5,916.00 | \$84.00 | \$5,916.00 | \$0.00 | \$84.00 | \$5,916.00 | \$5,916.00 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,949.47 | \$50.53 | \$2,949.47 | \$0.00 | \$50.53 | \$2,949.47 | \$2,949.47 | \$0.00 |
| 318001 | Servicio Postal | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,949.47 | \$50.53 | \$2,949.47 | \$0.00 | \$50.53 | \$2,949.47 | \$2,949.47 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$1,160,000.00 | \$231,720.00 | \$1,391,720.00 | \$785,959.82 | \$605,760.18 | \$785,959.82 | \$0.00 | \$605,760.18 | \$785,959.82 | \$785,959.82 | \$0.00 |
| 321000 | Arrendamiento de terrenos | \$150,000.00 | \$0.00 | \$150,000.00 | \$58,290.00 | \$91,710.00 | \$58,290.00 | \$0.00 | \$91,710.00 | \$58,290.00 | \$58,290.00 | \$0.00 |
| 321001 | Arrendamiento de terrenos | \$150,000.00 | \$0.00 | \$150,000.00 | \$58,290.00 | \$91,710.00 | \$58,290.00 | \$0.00 | \$91,710.00 | \$58,290.00 | \$58,290.00 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$80,000.00 | \$0.00 | \$80,000.00 | \$49,510.51 | \$30,489.49 | \$49,510.51 | \$0.00 | \$30,489.49 | \$49,510.51 | \$49,510.51 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$80,000.00 | \$0.00 | \$80,000.00 | \$49,510.51 | \$30,489.49 | \$49,510.51 | \$0.00 | \$30,489.49 | \$49,510.51 | \$49,510.51 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, € | \$180,000.00 | \$21,720.00 | \$201,720.00 | \$179,639.14 | \$22,080.86 | \$179,639.14 | \$0.00 | \$22,080.86 | \$179,639.14 | \$179,639.14 | \$0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$180,000.00 | \$21,720.00 | \$201,720.00 | \$179,639.14 | \$22,080.86 | \$179,639.14 | \$0.00 | \$22,080.86 | \$179,639.14 | \$179,639.14 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 325000 | Arrendamiento de equipo de transporte | \$200,000.00 | \$0.00 | \$200,000.00 | \$22,500.00 | \$177,500.00 | \$22,500.00 | \$0.00 | \$177,500.00 | \$22,500.00 | \$22,500.00 | \$0.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de tran: | \$200,000.00 | \$0.00 | \$200,000.00 | \$22,500.00 | \$177,500.00 | \$22,500.00 | \$0.00 | \$177,500.00 | \$22,500.00 | \$22,500.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramient | \$200,000.00 | \$210,000.00 | \$410,000.00 | \$341,935.92 | \$68,064.08 | \$341,935.92 | \$0.00 | \$68,064.08 | \$341,935.92 | \$341,935.92 | \$0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$200,000.00 | \$210,000.00 | \$410,000.00 | \$341,935.92 | \$68,064.08 | \$341,935.92 | \$0.00 | \$68,064.08 | \$341,935.92 | \$341,935.92 | \$0.00 |
| 329000 | Otros arrendamientos | \$350,000.00 | \$0.00 | \$350,000.00 | \$134,084.25 | \$215,915.75 | \$134,084.25 | \$0.00 | \$215,915.75 | \$134,084.25 | \$134,084.25 | \$0.00 |
| 329001 | Otros arrendamientos | \$350,000.00 | \$0.00 | \$350,000.00 | \$134,084.25 | \$215,915.75 | \$134,084.25 | \$0.00 | \$215,915.75 | \$134,084.25 | \$134,084.25 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servici | \$710,000.00 | \$0.00 | \$710,000.00 | \$409,078.19 | \$300,921.81 | \$409,078.19 | \$0.00 | \$300,921.81 | \$409,078.19 | \$409,078.19 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado: | \$150,000.00 | \$0.00 | \$150,000.00 | \$146,455.45 | \$3,544.55 | \$146,455.45 | \$0.00 | \$3,544.55 | \$146,455.45 | \$146,455.45 | \$0.00 |
| 331003 | Servicios de Consultoría y Asesoría | \$150,000.00 | \$0.00 | \$150,000.00 | \$146,455.45 | \$3,544.55 | \$146,455.45 | \$0.00 | \$3,544.55 | \$146,455.45 | \$146,455.45 | \$0.00 |
| 333000 | Servicios de consultoría administrativa, procesos, técnica | \$160,000.00 | \$0.00 | \$160,000.00 | \$144,905.73 | \$15,094.27 | \$144,905.73 | \$0.00 | \$15,094.27 | \$144,905.73 | \$144,905.73 | \$0.00 |
| 333001 | Servicios de informática | \$160,000.00 | \$0.00 | \$160,000.00 | \$144,905.73 | \$15,094.27 | \$144,905.73 | \$0.00 | \$15,094.27 | \$144,905.73 | \$144,905.73 | \$0.00 |
| 334000 | Servicios de capacitación | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334001 | Capacitación | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$150,000.00 | \$0.00 | \$150,000.00 | \$93,097.01 | \$56,902.99 | \$93,097.01 | \$0.00 | \$56,902.99 | \$93,097.01 | \$93,097.01 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$150,000.00 | \$0.00 | \$150,000.00 | \$93,097.01 | \$56,902.99 | \$93,097.01 | \$0.00 | \$56,902.99 | \$93,097.01 | \$93,097.01 | \$0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | \$150,000.00 | \$0.00 | \$150,000.00 | \$24,620.00 | \$125,380.00 | \$24,620.00 | \$0.00 | \$125,380.00 | \$24,620.00 | \$24,620.00 | \$0.00 |
| 339003 | Prestación de Servicios Profesionales | \$150,000.00 | \$0.00 | \$150,000.00 | \$24,620.00 | \$125,380.00 | \$24,620.00 | \$0.00 | \$125,380.00 | \$24,620.00 | \$24,620.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$580,000.00 | \$0.00 | \$580,000.00 | \$133,647.72 | \$446,352.28 | \$133,647.72 | \$0.00 | \$446,352.28 | \$133,647.72 | \$133,647.72 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$30,000.00 | \$0.00 | \$30,000.00 | \$9,828.24 | \$20,171.76 | \$9,828.24 | \$0.00 | \$20,171.76 | \$9,828.24 | \$9,828.24 | \$0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$30,000.00 | \$0.00 | \$30,000.00 | \$9,828.24 | \$20,171.76 | \$9,828.24 | \$0.00 | \$20,171.76 | \$9,828.24 | \$9,828.24 | \$0.00 |
| 344000 | Seguros de responsabilidad patrimonial y fianzas | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 344001 | Seguros de responsabilidad patrimonial y fianzas | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 347000 | Fletes y maniobras | \$200,000.00 | \$0.00 | \$200,000.00 | \$123,819.48 | \$76,180.52 | \$123,819.48 | \$0.00 | \$76,180.52 | \$123,819.48 | \$123,819.48 | \$0.00 |
| 347001 | Fletes y Maniobras | \$200,000.00 | \$0.00 | \$200,000.00 | \$123,819.48 | \$76,180.52 | \$123,819.48 | \$0.00 | \$76,180.52 | \$123,819.48 | \$123,819.48 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y cons | \$3,320,000.00 | \$324,068.00 | \$3,644,068.00 | \$2,877,009.50 | \$767,058.50 | \$2,877,009.50 | \$0.00 | \$767,058.50 | \$2,877,009.50 | \$2,877,009.50 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$150,000.00 | \$50,000.00 | \$200,000.00 | \$166,804.65 | \$33,195.35 | \$166,804.65 | \$0.00 | \$33,195.35 | \$166,804.65 | \$166,804.65 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$150,000.00 | \$50,000.00 | \$200,000.00 | \$166,804.65 | \$33,195.35 | \$166,804.65 | \$0.00 | \$33,195.35 | \$166,804.65 | \$166,804.65 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y ec | \$100,000.00 | \$0.00 | \$100,000.00 | \$16,682.14 | \$83,317.86 | \$16,682.14 | \$0.00 | \$83,317.86 | \$16,682.14 | \$16,682.14 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$50,000.00 | \$0.00 | \$50,000.00 | \$10,961.40 | \$39,038.60 | \$10,961.40 | \$0.00 | \$39,038.60 | \$10,961.40 | \$10,961.40 | \$0.00 |
| 352002 | Mantenimiento de Equipo y Aparatos de Comunicación y | \$50,000.00 | \$0.00 | \$50,000.00 | \$5,720.74 | \$44,279.26 | \$5,720.74 | \$0.00 | \$44,279.26 | \$5,720.74 | \$5,720.74 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de equipo de cón | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$750,000.00 | \$30,000.00 | \$780,000.00 | \$623,454.62 | \$156,545.38 | \$623,454.62 | \$0.00 | \$156,545.38 | \$623,454.62 | \$623,454.62 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$750,000.00 | \$30,000.00 | \$780,000.00 | \$623,454.62 | \$156,545.38 | \$623,454.62 | \$0.00 | \$156,545.38 | \$623,454.62 | \$623,454.62 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, oí | \$300,000.00 | \$78,068.00 | \$378,068.00 | \$257,133.81 | \$120,934.19 | \$257,133.81 | \$0.00 | \$120,934.19 | \$257,133.81 | \$257,133.81 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 357001 | Mantenimiento de Maquinaria y Equipo | \$250,000.00 | \$78,068.00 | \$328,068.00 | \$257,133.81 | \$70,934.19 | \$257,133.81 | \$0.00 | \$70,934.19 | \$257,133.81 | \$257,133.81 | \$0.00 |
| 357003 | Mantenimiento de Señalizaciones | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$2,010,000.00 | \$166,000.00 | \$2,176,000.00 | \$1,812,934.28 | \$363,065.72 | \$1,812,934.28 | \$0.00 | \$363,065.72 | \$1,812,934.28 | \$1,812,934.28 | \$0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$2,010,000.00 | \$166,000.00 | \$2,176,000.00 | \$1,812,934.28 | \$363,065.72 | \$1,812,934.28 | \$0.00 | \$363,065.72 | \$1,812,934.28 | \$1,812,934.28 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$640,000.00 | \$0.00 | \$640,000.00 | \$483,774.83 | \$156,225.17 | \$483,774.83 | \$0.00 | \$156,225.17 | \$483,774.83 | \$483,774.83 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$380,000.00 | \$0.00 | \$380,000.00 | \$282,272.00 | \$97,728.00 | \$282,272.00 | \$0.00 | \$97,728.00 | \$282,272.00 | \$282,272.00 | \$0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | \$230,000.00 | \$0.00 | \$230,000.00 | \$140,766.00 | \$89,234.00 | \$140,766.00 | \$0.00 | \$89,234.00 | \$140,766.00 | \$140,766.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$150,000.00 | \$0.00 | \$150,000.00 | \$141,506.00 | \$8,494.00 | \$141,506.00 | \$0.00 | \$8,494.00 | \$141,506.00 | \$141,506.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$150,000.00 | \$0.00 | \$150,000.00 | \$138,166.83 | \$11,833.17 | \$138,166.83 | \$0.00 | \$11,833.17 | \$138,166.83 | \$138,166.83 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de programas | \$150,000.00 | \$0.00 | \$150,000.00 | \$138,166.83 | \$11,833.17 | \$138,166.83 | \$0.00 | \$11,833.17 | \$138,166.83 | \$138,166.83 | \$0.00 |
| 365000 | Servicios de la industria filmica, del sonido y del video | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 365001 | Servicios de la industria filmica, del sonido y del video | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 366000 | Servicio de creación y difusión de contenido exclusivamer | \$80,000.00 | \$0.00 | \$80,000.00 | \$63,336.00 | \$16,664.00 | \$63,336.00 | \$0.00 | \$16,664.00 | \$63,336.00 | \$63,336.00 | \$0.00 |
| 366001 | Servicio de creación y difusión de contenido exclusivamer | \$80,000.00 | \$0.00 | \$80,000.00 | \$63,336.00 | \$16,664.00 | \$63,336.00 | \$0.00 | \$16,664.00 | \$63,336.00 | \$63,336.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$280,000.00 | -\$100,000.00 | \$180,000.00 | \$48,391.30 | \$131,608.70 | \$48,391.30 | \$0.00 | \$131,608.70 | \$48,391.30 | \$48,391.30 | \$0.00 |
| 375000 | Viáticos en el país | \$200,000.00 | -\$100,000.00 | \$100,000.00 | \$48,391.30 | \$51,608.70 | \$48,391.30 | \$0.00 | \$51,608.70 | \$48,391.30 | \$48,391.30 | \$0.00 |
| 375001 | Viáticos en el país | \$200,000.00 | -\$100,000.00 | \$100,000.00 | \$48,391.30 | \$51,608.70 | \$48,391.30 | \$0.00 | \$51,608.70 | \$48,391.30 | \$48,391.30 | \$0.00 |
| 379000 | Otros servicios de traslado y hospedaje | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$2,750,000.00 | -\$660,700.00 | \$2,089,300.00 | \$338,393.35 | \$1,750,906.65 | \$338,393.35 | \$0.00 | \$1,750,906.65 | \$338,393.35 | \$338,393.35 | \$0.00 |
| 381000 | Gastos de ceremonial | \$200,000.00 | \$0.00 | \$200,000.00 | \$140,173.38 | \$59,826.62 | \$140,173.38 | \$0.00 | \$59,826.62 | \$140,173.38 | \$140,173.38 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$200,000.00 | \$0.00 | \$200,000.00 | \$140,173.38 | \$59,826.62 | \$140,173.38 | \$0.00 | \$59,826.62 | \$140,173.38 | \$140,173.38 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$2,550,000.00 | -\$660,700.00 | \$1,889,300.00 | \$198,219.97 | \$1,691,080.03 | \$198,219.97 | \$0.00 | \$1,691,080.03 | \$198,219.97 | \$198,219.97 | \$0.00 |
| 382001 | Gastos de orden social | \$300,000.00 | \$89,300.00 | \$389,300.00 | \$37,999.97 | \$351,300.03 | \$37,999.97 | \$0.00 | \$351,300.03 | \$37,999.97 | \$37,999.97 | \$0.00 |
| 382002 | Eventos Culturales | \$2,250,000.00 | -\$750,000.00 | \$1,500,000.00 | \$160,220.00 | \$1,339,780.00 | \$160,220.00 | \$0.00 | \$1,339,780.00 | \$160,220.00 | \$160,220.00 | \$0.00 |
| 390000 | Otros servicios generales | \$1,350,000.00 | \$564,795.30 | \$1,914,795.30 | \$1,505,371.02 | \$409,424.28 | \$1,505,371.02 | \$0.00 | \$409,424.28 | \$1,505,371.02 | \$1,505,371.02 | \$0.00 |
| 391000 | Servicios funerarios y de cementerios | \$100,000.00 | \$52,200.00 | \$152,200.00 | \$140,133.76 | \$12,066.24 | \$140,133.76 | \$0.00 | \$12,066.24 | \$140,133.76 | \$140,133.76 | \$0.00 |
| 391001 | Servicios funerarios y de cementerios | \$100,000.00 | \$52,200.00 | \$152,200.00 | \$140,133.76 | \$12,066.24 | \$140,133.76 | \$0.00 | \$12,066.24 | \$140,133.76 | \$140,133.76 | \$0.00 |
| 392000 | Impuestos y derechos | \$100,000.00 | \$0.00 | \$100,000.00 | \$67,124.75 | \$32,875.25 | \$67,124.75 | \$0.00 | \$32,875.25 | \$67,124.75 | \$67,124.75 | \$0.00 |
| 392006 | Pago de derechos | \$100,000.00 | \$0.00 | \$100,000.00 | \$67,124.75 | \$32,875.25 | \$67,124.75 | \$0.00 | \$32,875.25 | \$67,124.75 | \$67,124.75 | \$0.00 |
| 394000 | Sentencias y resoluciones por autoridad competente | \$0.00 | \$32,195.30 | \$32,195.30 | \$32,195.30 | \$0.00 | \$32,195.30 | \$0.00 | \$0.00 | \$32,195.30 | \$32,195.30 | \$0.00 |
| 394006 | Sentencias y resoluciones por autoridad competente | \$0.00 | \$32,195.30 | \$32,195.30 | \$32,195.30 | \$0.00 | \$32,195.30 | \$0.00 | \$0.00 | \$32,195.30 | \$32,195.30 | \$0.00 |
| 395000 | Penas, multas, accesorios y actualizaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 395001 | Penas, multas, accesorios y actualizaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 396000 | Otros gastos por responsabilidades | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 396003 | Indemnización por permiso de paso de Obras Municipales | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una re | \$930,000.00 | \$370,000.00 | \$1,300,000.00 | \$1,078,915.00 | \$221,085.00 | \$1,078,915.00 | \$0.00 | \$221,085.00 | \$1,078,915.00 | \$1,078,915.00 | \$0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una re | \$930,000.00 | \$370,000.00 | \$1,300,000.00 | \$1,078,915.00 | \$221,085.00 | \$1,078,915.00 | \$0.00 | \$221,085.00 | \$1,078,915.00 | \$1,078,915.00 | \$0.00 |
| 399000 | Otros servicios generales | \$160,000.00 | \$110,400.00 | \$270,400.00 | \$187,002.21 | \$83,397.79 | \$187,002.21 | \$0.00 | \$83,397.79 | \$187,002.21 | \$187,002.21 | \$0.00 |
| 399007 | Exámenes Toxicológicos | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399008 | Exámenes de Laboratorio | \$50,000.00 | \$0.00 | \$50,000.00 | \$11,020.00 | \$38,980.00 | \$11,020.00 | \$0.00 | \$38,980.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 399009 | Otros servicios generales | \$80,000.00 | \$110,400.00 | \$190,400.00 | \$175,982.21 | \$14,417.79 | \$175,982.21 | \$0.00 | \$14,417.79 | \$175,982.21 | \$175,982.21 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO: | \$11,828,653.73 | \$0.00 | \$11,828,653.73 | \$2,562,672.24 | \$9,265,981.49 | \$2,562,672.24 | \$0.00 | \$9,265,981.49 | \$2,562,672.24 | \$2,562,672.24 | \$0.00 |
| 410000 | Transferencias internas y asignaciones al sector público | \$9,093,349.73 | \$0.00 | \$9,093,349.73 | \$770,000.00 | \$8,323,349.73 | \$770,000.00 | \$0.00 | \$8,323,349.73 | \$770,000.00 | \$770,000.00 | \$0.00 |
| 414000 | Asignaciones presupuestarias a Órganos Autónomos | \$8,253,349.73 | \$0.00 | \$8,253,349.73 | \$0.00 | \$8,253,349.73 | \$0.00 | \$0.00 | \$8,253,349.73 | \$0.00 | \$0.00 | \$0.00 |
| 414001 | Asignaciones presupuestarias a Órganos Autónomos | \$8,253,349.73 | \$0.00 | \$8,253,349.73 | \$0.00 | \$8,253,349.73 | \$0.00 | \$0.00 | \$8,253,349.73 | \$0.00 | \$0.00 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entidades paraestata | \$840,000.00 | \$0.00 | \$840,000.00 | \$770,000.00 | \$70,000.00 | \$770,000.00 | \$0.00 | \$70,000.00 | \$770,000.00 | \$770,000.00 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestata | \$840,000.00 | \$0.00 | \$840,000.00 | \$770,000.00 | \$70,000.00 | \$770,000.00 | \$0.00 | \$70,000.00 | \$770,000.00 | \$770,000.00 | \$0.00 |
| 440000 | Ayudas sociales | \$2,313,156.00 | \$0.00 | \$2,313,156.00 | \$1,405,714.24 | \$907,441.76 | \$1,405,714.24 | \$0.00 | \$907,441.76 | \$1,405,714.24 | \$1,405,714.24 | \$0.00 |
| 441000 | Ayudas sociales a personas | \$900,000.00 | \$0.00 | \$900,000.00 | \$604,046.29 | \$295,953.71 | \$604,046.29 | \$0.00 | \$295,953.71 | \$604,046.29 | \$604,046.29 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$900,000.00 | \$0.00 | \$900,000.00 | \$604,046.29 | \$295,953.71 | \$604,046.29 | \$0.00 | \$295,953.71 | \$604,046.29 | \$604,046.29 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$283,156.00 | \$0.00 | \$283,156.00 | \$0.00 | \$283,156.00 | \$0.00 | \$0.00 | \$283,156.00 | \$0.00 | \$0.00 | \$0.00 |
| 442001 | Becas | \$283,156.00 | \$0.00 | \$283,156.00 | \$0.00 | \$283,156.00 | \$0.00 | \$0.00 | \$283,156.00 | \$0.00 | \$0.00 | \$0.00 |
| 443000 | Ayudas sociales a instituciones de enseñanza | \$700,000.00 | \$0.00 | \$700,000.00 | \$450,945.95 | \$249,054.05 | \$450,945.95 | \$0.00 | \$249,054.05 | \$450,945.95 | \$450,945.95 | \$0.00 |
| 443001 | Ayudas sociales a instituciones de enseñanza | \$700,000.00 | \$0.00 | \$700,000.00 | \$450,945.95 | \$249,054.05 | \$450,945.95 | \$0.00 | \$249,054.05 | \$450,945.95 | \$450,945.95 | \$0.00 |
| 445000 | Ayudas sociales a instituciones sin fines de lucro | \$430,000.00 | \$0.00 | \$430,000.00 | \$350,722.00 | \$79,278.00 | \$350,722.00 | \$0.00 | \$79,278.00 | \$350,722.00 | \$350,722.00 | \$0.00 |
| 445003 | Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro | \$380,000.00 | \$0.00 | \$380,000.00 | \$350,722.00 | \$29,278.00 | \$350,722.00 | \$0.00 | \$29,278.00 | \$350,722.00 | \$350,722.00 | \$0.00 |
| 445004 | Ayudas Sociales a Instituciones sin fines de lucro | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 450000 | Pensiones y jubilaciones | \$422,148.00 | \$0.00 | \$422,148.00 | \$386,958.00 | \$35,190.00 | \$386,958.00 | \$0.00 | \$35,190.00 | \$386,958.00 | \$386,958.00 | \$0.00 |
| 451000 | Pensiones | \$422,148.00 | \$0.00 | \$422,148.00 | \$386,958.00 | \$35,190.00 | \$386,958.00 | \$0.00 | \$35,190.00 | \$386,958.00 | \$386,958.00 | \$0.00 |
| 451001 | Pensiones Y Jubilados | \$422,148.00 | \$0.00 | \$422,148.00 | \$386,958.00 | \$35,190.00 | \$386,958.00 | \$0.00 | \$35,190.00 | \$386,958.00 | \$386,958.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$2,562,108.00 | -\$1,232,086.00 | \$1,330,022.00 | \$735,012.15 | \$595,009.85 | \$735,012.15 | \$0.00 | \$595,009.85 | \$735,012.15 | \$735,012.15 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$750,000.00 | -\$396,786.00 | \$353,214.00 | \$99,313.89 | \$253,900.11 | \$99,313.89 | \$0.00 | \$253,900.11 | \$99,313.89 | \$99,313.89 | \$0.00 |
| 511000 | Muebles de oficina y estantería | \$450,000.00 | -\$318,786.00 | \$131,214.00 | \$24,463.09 | \$106,750.91 | \$24,463.09 | \$0.00 | \$106,750.91 | \$24,463.09 | \$24,463.09 | \$0.00 |
| 511001 | Muebles de oficina y estantería | \$450,000.00 | -\$318,786.00 | \$131,214.00 | \$24,463.09 | \$106,750.91 | \$24,463.09 | \$0.00 | \$106,750.91 | \$24,463.09 | \$24,463.09 | \$0.00 |
| 512000 | Muebles, excepto de oficina y estantería | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 512001 | Muebles, excepto de oficina y estantería | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$250,000.00 | -\$78,000.00 | \$172,000.00 | \$74,850.80 | \$97,149.20 | \$74,850.80 | \$0.00 | \$97,149.20 | \$74,850.80 | \$74,850.80 | \$0.00 |
| 515001 | Bienes informáticos | \$250,000.00 | -\$78,000.00 | \$172,000.00 | \$74,850.80 | \$97,149.20 | \$74,850.80 | \$0.00 | \$97,149.20 | \$74,850.80 | \$74,850.80 | \$0.00 |
| 520000 | Mobiliario y equipo educacional y recreativo | \$35,000.00 | \$1,000.00 | \$36,000.00 | \$28,127.40 | \$7,872.60 | \$28,127.40 | \$0.00 | \$7,872.60 | \$28,127.40 | \$28,127.40 | \$0.00 |

Municipio de Atitalaquia HIDALGO

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| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 521000 | Equipos y aparatos audiovisuales | \$15,000.00 | \$1,000.00 | \$16,000.00 | \$15,328.40 | \$671.60 | \$15,328.40 | \$0.00 | \$671.60 | \$15,328.40 | \$15,328.40 | \$0.00 |
| 521001 | Equipos y aparatos audiovisuales | \$15,000.00 | \$1,000.00 | \$16,000.00 | \$15,328.40 | \$671.60 | \$15,328.40 | \$0.00 | \$671.60 | \$15,328.40 | \$15,328.40 | \$0.00 |
| 523000 | Cámaras fotográficas y de video | \$20,000.00 | \$0.00 | \$20,000.00 | \$12,799.00 | \$7,201.00 | \$12,799.00 | \$0.00 | \$7,201.00 | \$12,799.00 | \$12,799.00 | \$0.00 |
| 523001 | Cámaras fotográficas y de video | \$20,000.00 | \$0.00 | \$20,000.00 | \$12,799.00 | \$7,201.00 | \$12,799.00 | \$0.00 | \$7,201.00 | \$12,799.00 | \$12,799.00 | \$0.00 |
| 530000 | Equipo e instrumental médico y de laboratorio | \$285,000.00 | -\$135,000.00 | \$150,000.00 | \$52,142.00 | \$97,858.00 | \$52,142.00 | \$0.00 | \$97,858.00 | \$52,142.00 | \$52,142.00 | \$0.00 |
| 531000 | Equipo médico y de laboratorio | \$285,000.00 | -\$135,000.00 | \$150,000.00 | \$52,142.00 | \$97,858.00 | \$52,142.00 | \$0.00 | \$97,858.00 | \$52,142.00 | \$52,142.00 | \$0.00 |
| 531001 | Equipo médico y de laboratorio | \$285,000.00 | -\$135,000.00 | \$150,000.00 | \$52,142.00 | \$97,858.00 | \$52,142.00 | \$0.00 | \$97,858.00 | \$52,142.00 | \$52,142.00 | \$0.00 |
| 540000 | Vehículos y equipo de transporte | \$862,108.00 | -\$600,000.00 | \$262,108.00 | \$228,636.83 | \$33,471.17 | \$228,636.83 | \$0.00 | \$33,471.17 | \$228,636.83 | \$228,636.83 | \$0.00 |
| 541000 | Vehiculos y equipo terrestre | \$862,108.00 | -\$600,000.00 | \$262,108.00 | \$228,636.83 | \$33,471.17 | \$228,636.83 | \$0.00 | \$33,471.17 | \$228,636.83 | \$228,636.83 | \$0.00 |
| 541001 | Vehículos y Equipo Terrestre | \$862,108.00 | -\$600,000.00 | \$262,108.00 | \$228,636.83 | \$33,471.17 | \$228,636.83 | \$0.00 | \$33,471.17 | \$228,636.83 | \$228,636.83 | \$0.00 |
| 550000 | Equipo de defensa y seguridad | \$450,000.00 | -\$101,300.00 | \$348,700.00 | \$307,168.00 | \$41,532.00 | \$307,168.00 | \$0.00 | \$41,532.00 | \$307,168.00 | \$307,168.00 | \$0.00 |
| 551000 | Equipo de defensa y seguridad | \$450,000.00 | -\$101,300.00 | \$348,700.00 | \$307,168.00 | \$41,532.00 | \$307,168.00 | \$0.00 | \$41,532.00 | \$307,168.00 | \$307,168.00 | \$0.00 |
| 551001 | Maquinaria y Equipo de Seguridad Pública | \$450,000.00 | -\$101,300.00 | \$348,700.00 | \$307,168.00 | \$41,532.00 | \$307,168.00 | \$0.00 | \$41,532.00 | \$307,168.00 | \$307,168.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$130,000.00 | \$0.00 | \$130,000.00 | \$19,624.03 | \$110,375.97 | \$19,624.03 | \$0.00 | \$110,375.97 | \$19,624.03 | \$19,624.03 | \$0.00 |
| 565000 | Equipo de comunicación y telecomunicación | \$80,000.00 | \$0.00 | \$80,000.00 | \$9,800.00 | \$70,200.00 | \$9,800.00 | \$0.00 | \$70,200.00 | \$9,800.00 | \$9,800.00 | \$0.00 |
| 565001 | Equipos y Aparatos de Comunicación y Telecomunicaciór | \$80,000.00 | \$0.00 | \$80,000.00 | \$9,800.00 | \$70,200.00 | \$9,800.00 | \$0.00 | \$70,200.00 | \$9,800.00 | \$9,800.00 | \$0.00 |
| 567000 | Herramientas y máquinas-herramienta | \$50,000.00 | \$0.00 | \$50,000.00 | \$9,824.03 | \$40,175.97 | \$9,824.03 | \$0.00 | \$40,175.97 | \$9,824.03 | \$9,824.03 | \$0.00 |
| 567001 | Herramientas y Máquinas-Herramientas | \$50,000.00 | \$0.00 | \$50,000.00 | \$9,824.03 | \$40,175.97 | \$9,824.03 | \$0.00 | \$40,175.97 | \$9,824.03 | \$9,824.03 | \$0.00 |
| 590000 | Activos intangibles | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 591000 | Software | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 591001 | Software | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 600000 | INVERSION PUBLICA | \$26,788,586.00 | \$14,016,566.30 | \$40,805,152.30 | \$30,668,134.08 | \$10,137,018.22 | \$30,668,134.07 | \$0.01 | \$10,137,018.23 | \$30,668,134.07 | \$30,668,134.07 | \$0.00 |
| 610000 | Obra pública en bienes de dominio público | \$26,788,586.00 | \$14,016,566.30 | \$40,805,152.30 | \$30,668,134.08 | \$10,137,018.22 | \$30,668,134.07 | \$0.01 | \$10,137,018.23 | \$30,668,134.07 | \$30,668,134.07 | \$0.00 |
| 612000 | Edificación no habitacional | \$0.00 | \$3,330,335.59 | \$3,330,335.59 | \$3,330,335.59 | \$0.00 | \$3,330,335.59 | \$0.00 | \$0.00 | \$3,330,335.59 | \$3,330,335.59 | \$0.00 |
| 612107 | REPO010007Techumbre del Cetus 26 (Trabes), Atitalaqui | \$0.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 | \$700,000.00 | \$0.00 |
| 612206 | FDOGP Salon de usos multiples, Dendho | \$0.00 | \$900,000.00 | \$900,000.00 | \$900,000.00 | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$900,000.00 | \$900,000.00 | \$0.00 |
| 612701 | FAPFM Construcción de techumbre Escuela Primaria Fra | \$0.00 | \$1,730,335.59 | \$1,730,335.59 | \$1,730,335.59 | \$0.00 | \$1,730,335.59 | \$0.00 | \$0.00 | \$1,730,335.59 | \$1,730,335.59 | \$0.00 |
| 613000 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$1,045,202.71 | \$1,045,202.71 | \$527,383.75 | \$517,818.96 | \$527,383.75 | \$0.00 | \$517,818.96 | \$527,383.75 | \$527,383.75 | \$0.00 |
| 613112 | PRODDER2019 Suministro de Sustancias quimicas para | \$0.00 | \$484,609.71 | \$484,609.71 | \$65,250.00 | \$419,359.71 | \$65,250.00 | \$0.00 | \$419,359.71 | \$65,250.00 | \$65,250.00 | \$0.00 |
| 613113 | REPO010013 Ampliación de Drenaje Sanitario y Pavimer | \$0.00 | \$105,560.00 | \$105,560.00 | \$105,560.00 | \$0.00 | \$105,560.00 | \$0.00 | \$0.00 | \$105,560.00 | \$105,560.00 | \$0.00 |
| 613114 | PRODDER 2019 Infraestructura Hidraulica, Pozos ,Adqui | \$0.00 | \$74,533.00 | \$74,533.00 | \$74,533.00 | \$0.00 | \$74,533.00 | \$0.00 | \$0.00 | \$74,533.00 | \$74,533.00 | \$0.00 |
| 613115 | PRODDER 2019 Suministro de tubería Hidraulica para rej | \$0.00 | \$30,500.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$30,500.00 | \$0.00 | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 |
| 613121 | Suministro de sustancias quimicas para cloracion de agua | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 613122 | Suministro de medidores cuerpo plastico tipo chorro multi | \$0.00 | \$110,000.00 | \$110,000.00 | \$94,860.15 | \$15,139.85 | \$94,860.15 | \$0.00 | \$15,139.85 | \$94,860.15 | \$94,860.15 | \$0.00 |
| 613123 | Adquisicion de equipo de bombeo sumergible de repuestc | \$0.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y 26/ene./2021

hora de Impresión 08:59 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------|---------------------------------|------------------------|-----------------|--|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 613124 Sumistro de lineas de distribucion de base de tuberia hidr. | \$0.00 | \$80,000.00 | \$80,000.00 | \$76,680.60 | \$3,319.40 | \$76,680.60 | \$0.00 | \$3,319.40 | \$76,680.60 | \$76,680.60 | \$0.00 |
| 614000 División de terrenos y construcción de obras de urbanizac | \$26,559,239.00 | -\$12,843,176.61 | \$13,716,062.39 | \$9,584,091.43 | \$4,131,970.96 | \$9,584,091.43 | \$0.00 | \$4,131,970.96 | \$9,584,091.43 | \$9,584,091.43 | \$0.00 |
| 614099 Obras publica en bienes de dominio publico por etiquetar | \$26,559,239.00 | -\$26,559,239.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 614104 REPO010004 Barda perimetral en acceso principal del In | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 614108 REPO010008 Acotamientos,guarniciones y banquetas d | \$0.00 | \$4,145,666.27 | \$4,145,666.27 | \$4,145,666.27 | \$0.00 | \$4,145,666.27 | \$0.00 | \$0.00 | \$4,145,666.27 | \$4,145,666.27 | \$0.00 |
| 614109 REPO010009 Acotamientos Av. Insurgentes (Donativo Pe | \$0.00 | \$309,340.54 | \$309,340.54 | \$309,340.54 | \$0.00 | \$309,340.54 | \$0.00 | \$0.00 | \$309,340.54 | \$309,340.54 | \$0.00 |
| 614110 REPO010010 Entubamiento de zanja de riego en Av. Ar | \$0.00 | \$424,655.25 | \$424,655.25 | \$424,655.25 | \$0.00 | \$424,655.25 | \$0.00 | \$0.00 | \$424,655.25 | \$424,655.25 | \$0.00 |
| 614111 REPO010011 Techado con Valeria para juegos. 18 de Mz | \$0.00 | \$601,617.75 | \$601,617.75 | \$601,617.75 | \$0.00 | \$601,617.75 | \$0.00 | \$0.00 | \$601,617.75 | \$601,617.75 | \$0.00 |
| 614205 FDOGP Plaza Publica San Jose Bojay (3ra Etapa) | \$0.00 | \$1,100,000.00 | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 614401 FOFYR Banquetas y alumbrado publico de la Prolongacic | \$0.00 | \$450,000.00 | \$450,000.00 | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$450,000.00 | \$0.00 |
| 614502 ISRTA Construccion de estacionamiento Plaza Tlalminulp | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 614503 ISRTA Plaza publica San Jose Bojay (2da Etapa) | \$0.00 | \$1,100,000.00 | \$1,100,000.00 | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 | \$1,100,000.00 | \$0.00 |
| 614504 Construccion de muro de contencion Av. Arboledas , Tlalr | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 614505 Cimentación y estructura del techado de instalaciones de | \$0.00 | \$573,090.65 | \$573,090.65 | \$0.00 | \$573,090.65 | \$0.00 | \$0.00 | \$573,090.65 | \$0.00 | \$0.00 | \$0.00 |
| 614601 FAISM Drenaje sanitario con conector poniente Barrio Alt | \$0.00 | \$2,458,880.30 | \$2,458,880.30 | \$0.00 | \$2,458,880.30 | \$0.00 | \$0.00 | \$2,458,880.30 | \$0.00 | \$0.00 | \$0.00 |
| 614602 FAISM Drenaje sanitario en calle Octavio Paz y cerrada, T | \$0.00 | \$177,955.79 | \$177,955.79 | \$177,955.78 | \$0.01 | \$177,955.78 | \$0.00 | \$0.01 | \$177,955.78 | \$177,955.78 | \$0.00 |
| 614603 FAISM Drenaje sanitario en calle Salvador Diaz Miron, Te | \$0.00 | \$243,553.97 | \$243,553.97 | \$243,553.97 | \$0.00 | \$243,553.97 | \$0.00 | \$0.00 | \$243,553.97 | \$243,553.97 | \$0.00 |
| 614605 FAISM Drenaje en calle Ruben Romero, Tezoqui | \$0.00 | \$115,105.71 | \$115,105.71 | \$115,105.71 | \$0.00 | \$115,105.71 | \$0.00 | \$0.00 | \$115,105.71 | \$115,105.71 | \$0.00 |
| 614606 FAISM Drenaje en cerrada Salvador Diaz Miron, Tezoqui | \$0.00 | \$153,054.63 | \$153,054.63 | \$153,054.63 | \$0.00 | \$153,054.63 | \$0.00 | \$0.00 | \$153,054.63 | \$153,054.63 | \$0.00 |
| 614801 Pavimentacion Hidraulica calle Ignacio Altamirano ,Atitala | \$0.00 | \$963,141.53 | \$963,141.53 | \$963,141.53 | \$0.00 | \$963,141.53 | \$0.00 | \$0.00 | \$963,141.53 | \$963,141.53 | \$0.00 |
| 615000 Construcción de vías de comunicación | \$229,347.00 | \$22,484,204.61 | \$22,713,551.61 | \$17,226,323.31 | \$5,487,228.30 | \$17,226,323.30 | \$0.01 | \$5,487,228.31 | \$17,226,323.30 | \$17,226,323.30 | \$0.00 |
| 615001 Construcción de vías de comunicación (Bacheo) | \$229,347.00 | -\$84,138.00 | \$145,209.00 | \$115,710.00 | \$29,499.00 | \$115,710.00 | \$0.00 | \$29,499.00 | \$115,710.00 | \$115,710.00 | \$0.00 |
| 615101 REPO010001 Repavimentación Asfáltica Acotamiento AV | \$0.00 | \$717,107.24 | \$717,107.24 | \$717,107.24 | \$0.00 | \$717,107.24 | \$0.00 | \$0.00 | \$717,107.24 | \$717,107.24 | \$0.00 |
| 615102 REPO010002 Pavimentación Calle Arboledas, Talminulpa | \$0.00 | \$2,251,450.83 | \$2,251,450.83 | \$2,251,450.83 | \$0.00 | \$2,251,450.83 | \$0.00 | \$0.00 | \$2,251,450.83 | \$2,251,450.83 | \$0.00 |
| 615103 REPO010003 Pavimentación Asfáltica en Calle 20 de nov | \$0.00 | \$1,290,480.64 | \$1,290,480.64 | \$1,290,480.64 | \$0.00 | \$1,290,480.64 | \$0.00 | \$0.00 | \$1,290,480.64 | \$1,290,480.64 | \$0.00 |
| 615105 REPO010005 Pavimentación Asfáltica Calle. Benito Juárez | \$0.00 | \$1,127,791.10 | \$1,127,791.10 | \$1,127,791.10 | \$0.00 | \$1,127,791.10 | \$0.00 | \$0.00 | \$1,127,791.10 | \$1,127,791.10 | \$0.00 |
| 615106 REPO010006 Apoyo a la Esc. Secundaria Técnica Núm. | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 615114 REPO010014 Pavimentación Asfáltica, Av. Arboledas (2d | \$0.00 | \$640,000.00 | \$640,000.00 | \$640,000.00 | \$0.00 | \$640,000.00 | \$0.00 | \$0.00 | \$640,000.00 | \$640,000.00 | \$0.00 |
| 615115 REPO010015 Pavimentación Asfáltica C.CDA. libramient | \$0.00 | \$455,913.05 | \$455,913.05 | \$0.00 | \$455,913.05 | \$0.00 | \$0.00 | \$455,913.05 | \$0.00 | \$0.00 | \$0.00 |
| 615116 REPO202010016 Guarniciones y banquetas C.Altamirano | \$0.00 | \$269,974.81 | \$269,974.81 | \$0.00 | \$269,974.81 | \$0.00 | \$0.00 | \$269,974.81 | \$0.00 | \$0.00 | \$0.00 |
| 615201 FDOGP010001 Pavimentacion Hidraulica calle Poniente C | \$0.00 | \$685,290.43 | \$685,290.43 | \$685,290.43 | \$0.00 | \$685,290.43 | \$0.00 | \$0.00 | \$685,290.43 | \$685,290.43 | \$0.00 |
| 615202 FDOGP010002 Pavimentacion Asfaltica Calle Lazaro Car | \$0.00 | \$450,000.00 | \$450,000.00 | \$450,000.00 | \$0.00 | \$449,999.99 | \$0.01 | \$0.01 | \$449,999.99 | \$449,999.99 | \$0.00 |
| 615203 FDOGP010003 Pavimentacion Asfaltica Calle 1ro de May | \$0.00 | \$1,599,999.99 | \$1,599,999.99 | \$1,599,999.99 | \$0.00 | \$1,599,999.99 | \$0.00 | \$0.00 | \$1,599,999.99 | \$1,599,999.99 | \$0.00 |
| 615204 FDOGP Pavimentación Calle Abasolo, Cardonal | \$0.00 | \$1,060,000.00 | \$1,060,000.00 | \$1,060,000.00 | \$0.00 | \$1,060,000.00 | \$0.00 | \$0.00 | \$1,060,000.00 | \$1,060,000.00 | \$0.00 |
| 615208 FDOGP Reencarpamiento de Calle Pascual Ortiz Rubic | \$0.00 | \$723,157.69 | \$723,157.69 | \$723,157.69 | \$0.00 | \$723,157.69 | \$0.00 | \$0.00 | \$723,157.69 | \$723,157.69 | \$0.00 |

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2020

Fecha y hora de Impresión | 26/ene./2021
08:59 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-------------------------|---------------------------------|-------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 615301 | FDOFM Pavimentación Cerrada los Perez, Cardonal | \$0.00 | \$420,459.93 | \$420,459.93 | \$420,459.93 | \$0.00 | \$420,459.93 | \$0.00 | \$0.00 | \$420,459.93 | \$420,459.93 | \$0.00 |
| 615501 | ISRTA010001 Pavimentacion Asfaltica Calle Benito Juare | \$0.00 | \$221,446.06 | \$221,446.06 | \$221,446.06 | \$0.00 | \$221,446.06 | \$0.00 | \$0.00 | \$221,446.06 | \$221,446.06 | \$0.00 |
| 615502 | ISRTA Pavimentacion Asfaltica Alamos | \$0.00 | \$781,565.47 | \$781,565.47 | \$0.00 | \$781,565.47 | \$0.00 | \$0.00 | \$781,565.47 | \$0.00 | \$0.00 | \$0.00 |
| 615601 | FAISM Pavimentacion hidraulica calle Ignacio Altamirano, | \$0.00 | \$1,191,906.06 | \$1,191,906.06 | \$0.00 | \$1,191,906.06 | \$0.00 | \$0.00 | \$1,191,906.06 | \$0.00 | \$0.00 | \$0.00 |
| 615607 | FAISM Pavimentacion asfaltica calle 16 de agosto, Coloni | \$0.00 | \$1,585,954.54 | \$1,585,954.54 | \$0.00 | \$1,585,954.54 | \$0.00 | \$0.00 | \$1,585,954.54 | \$0.00 | \$0.00 | \$0.00 |
| 615702 | FAPFM Pavimentación Calle Cerro de la Mesa, Colonia Ic | \$0.00 | \$232,943.41 | \$232,943.41 | \$232,943.40 | \$0.01 | \$232,943.40 | \$0.00 | \$0.01 | \$232,943.40 | \$232,943.40 | \$0.00 |
| 615703 | Pavimentacion y denaje calle prolongacion Rosal UHAOL | \$0.00 | \$710,000.00 | \$710,000.00 | \$710,000.00 | \$0.00 | \$710,000.00 | \$0.00 | \$0.00 | \$710,000.00 | \$710,000.00 | \$0.00 |
| 615704 | Pavimentacion y Banquetas calle Monterrey Tlamaco | \$0.00 | \$760,000.00 | \$760,000.00 | \$760,000.00 | \$0.00 | \$760,000.00 | \$0.00 | \$0.00 | \$760,000.00 | \$760,000.00 | \$0.00 |
| 615705 | Pavimentacion calle corregidora, Cardonal | \$0.00 | \$754,300.00 | \$754,300.00 | \$754,300.00 | \$0.00 | \$754,300.00 | \$0.00 | \$0.00 | \$754,300.00 | \$754,300.00 | \$0.00 |
| 615802 | Pavimentacion Asfaltica 21 de marzo | \$0.00 | \$659,525.90 | \$659,525.90 | \$0.00 | \$659,525.90 | \$0.00 | \$0.00 | \$659,525.90 | \$0.00 | \$0.00 | \$0.00 |
| 615803 | Plaza Publica San Jose Bojay | \$0.00 | \$512,889.46 | \$512,889.46 | \$0.00 | \$512,889.46 | \$0.00 | \$0.00 | \$512,889.46 | \$0.00 | \$0.00 | \$0.00 |
| 615901 | DPGYD01 Pavimentación Asfáltica en C. Benito Juárez e | \$0.00 | \$640,819.77 | \$640,819.77 | \$640,819.77 | \$0.00 | \$640,819.77 | \$0.00 | \$0.00 | \$640,819.77 | \$640,819.77 | \$0.00 |
| 615902 | DPGYD02 Pavimentación Asfáltica en C. 20 de Noviembr | \$0.00 | \$737,962.36 | \$737,962.36 | \$737,962.36 | \$0.00 | \$737,962.36 | \$0.00 | \$0.00 | \$737,962.36 | \$737,962.36 | \$0.00 |
| 615903 | DPGYD03 Reencarpetado en C. AC. 20 de Noviembre en | \$0.00 | \$407,974.17 | \$407,974.17 | \$407,974.17 | \$0.00 | \$407,974.17 | \$0.00 | \$0.00 | \$407,974.17 | \$407,974.17 | \$0.00 |
| 615904 | DPGYD04 Pavimentación Asfáltica en C. Arboledas en TI | \$0.00 | \$1,067,456.19 | \$1,067,456.19 | \$1,067,456.19 | \$0.00 | \$1,067,456.19 | \$0.00 | \$0.00 | \$1,067,456.19 | \$1,067,456.19 | \$0.00 |
| 615905 | DPGYD05 Construcción de vías de comunicación (Bache | \$0.00 | \$111,973.51 | \$111,973.51 | \$111,973.51 | \$0.00 | \$111,973.51 | \$0.00 | \$0.00 | \$111,973.51 | \$111,973.51 | \$0.00 |
| Total | | \$112,854,402.73 | \$12,616,434.67 | \$125,470,837.40 | \$92,044,264.30 | \$33,426,573.10 | \$87,558,005.22 | \$4,486,259.08 | \$37,912,832.18 | \$87,558,005.22 | \$87,558,005.22 | \$0.00 |