



Atitalaquia  
2020-2024

Usr: ely I

Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2021 Al 30/abr./2021

Fecha y 06/jul./2021

hora de Impresión 05:50 p. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$114,385,842.73	\$11,492,395.39	\$125,878,238.12	\$23,204,992.41	\$23,204,992.41	\$23,204,992.41	\$102,673,245.71
0 PRESIDENCIA MUNICIPAL	\$1,655,825.60	\$2,510,276.00	\$4,166,101.60	\$736,951.97	\$736,951.97	\$736,951.97	\$3,429,149.63
0 SECRETARIA GENERAL	\$3,488,770.39	\$2,057,112.00	\$5,545,882.39	\$768,904.33	\$768,904.33	\$768,904.33	\$4,776,978.06
0 OFICIALIA MAYOR	\$2,488,166.00	\$1,510,487.00	\$3,998,653.00	\$850,795.61	\$850,795.61	\$850,795.61	\$3,147,857.39
0 TESORERIA MUNICIPAL	\$15,459,285.79	-\$6,798,724.73	\$8,660,561.06	\$2,071,481.75	\$2,071,481.75	\$2,071,481.75	\$6,589,079.31
0 OBRAS PUBLICAS	\$35,307,862.66	-\$4,415,484.76	\$30,892,377.90	\$1,693,551.55	\$1,693,551.55	\$1,693,551.55	\$29,198,826.35
0 JUZGADO CONCILIADOR MUNICIPAL	\$460,654.00	\$89,142.00	\$549,796.00	\$128,546.08	\$128,546.08	\$128,546.08	\$421,249.92
0 COMUNICACION SOCIAL	\$934,732.18	\$162,954.00	\$1,097,686.18	\$256,754.47	\$256,754.47	\$256,754.47	\$840,931.71
0 TRANSPARENCIA	\$425,216.80	-\$115,408.00	\$309,808.80	\$79,710.87	\$79,710.87	\$79,710.87	\$230,097.93
0 DESARROLLO AGROPECUARIO	\$299,170.00	\$434,846.80	\$734,016.80	\$177,483.72	\$177,483.72	\$177,483.72	\$556,533.08
0 INSTITUTO DE LA JUVENTUD	\$0.00	\$301,339.00	\$301,339.00	\$39,775.00	\$39,775.00	\$39,775.00	\$261,564.00
0 JURIDICO	\$519,432.78	\$428,988.00	\$948,420.78	\$222,379.52	\$222,379.52	\$222,379.52	\$726,041.26
0 DESARROLLO ECONÓMICO	\$525,732.00	-\$103,188.00	\$422,544.00	\$93,234.89	\$93,234.89	\$93,234.89	\$329,309.11
0 REGLAMENTOS Y ESPECTACULOS	\$307,759.00	\$372,194.00	\$679,953.00	\$160,616.64	\$160,616.64	\$160,616.64	\$519,336.36
0 H. ASAMBLEA MUNICIPAL	\$4,831,319.92	-\$212,641.00	\$4,618,678.92	\$1,261,313.54	\$1,261,313.54	\$1,261,313.54	\$3,357,365.38
0 REGISTRO DEL ESTADO FAMILIAR	\$604,662.60	\$141,661.00	\$746,323.60	\$171,141.11	\$171,141.11	\$171,141.11	\$575,182.49
0 SISTEMAS	\$449,006.00	\$496,691.00	\$945,697.00	\$200,911.98	\$200,911.98	\$200,911.98	\$744,785.02
0 PLANEACION Y PBR	\$0.00	\$351,202.00	\$351,202.00	\$93,506.42	\$93,506.42	\$93,506.42	\$257,695.58
0 CONTRALORIA MUNICIPAL	\$828,665.00	-\$124,389.00	\$704,276.00	\$196,247.94	\$196,247.94	\$196,247.94	\$508,028.06
0 SERVICIOS PUBLICOS	\$10,226,502.01	\$3,819,880.44	\$14,046,382.45	\$3,537,748.15	\$3,537,748.15	\$3,537,748.15	\$10,508,634.30
0 DEPORTE Y RECREACION	\$1,274,733.99	\$533,045.00	\$1,807,778.99	\$376,922.32	\$376,922.32	\$376,922.32	\$1,430,856.67
0 IMPUESTO PREDIAL Y CATASTRO	\$580,707.23	\$86,185.00	\$666,892.23	\$221,440.92	\$221,440.92	\$221,440.92	\$445,451.31
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,027,959.20	\$1,329,513.64	\$3,357,472.84	\$623,846.71	\$623,846.71	\$623,846.71	\$2,733,626.13
0 DESARROLLO SOCIAL	\$0.00	\$493,276.00	\$493,276.00	\$121,723.79	\$121,723.79	\$121,723.79	\$371,552.21
0 ECOLOGIA	\$541,472.41	\$40,471.00	\$581,943.41	\$77,666.14	\$77,666.14	\$77,666.14	\$504,277.27
0 DIF MUNICIPAL	\$6,756,733.99	\$1,319,446.00	\$8,076,179.99	\$2,079,104.24	\$2,079,104.24	\$2,079,104.24	\$5,997,075.75
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$760,417.70	\$271,279.00	\$1,031,696.70	\$156,624.69	\$156,624.69	\$156,624.69	\$875,072.01
0 PLANTA ASFALTADORA	\$360,488.00	\$677,318.00	\$1,037,806.00	\$128,502.00	\$128,502.00	\$128,502.00	\$909,304.00
0 ESPACIOS DE ALIMENTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 EDUCACION CULTURA Y ARTE	\$2,961,061.20	\$785,542.00	\$3,746,603.20	\$649,743.46	\$649,743.46	\$649,743.46	\$3,096,859.74
0 DELEGADOS	\$324,078.00	\$9,597.00	\$333,675.00	\$85,516.00	\$85,516.00	\$85,516.00	\$248,159.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$12,752,707.22	\$3,312,076.00	\$16,064,783.22	\$3,594,038.21	\$3,594,038.21	\$3,594,038.21	\$12,470,745.01
0 PROTECCION CIVIL	\$3,329,031.68	\$860,675.00	\$4,189,706.68	\$1,151,234.90	\$1,151,234.90	\$1,151,234.90	\$3,038,471.78
0 SALUD UBR Y CAM	\$2,981,885.38	\$410,910.00	\$3,392,795.38	\$852,026.08	\$852,026.08	\$852,026.08	\$2,540,769.30
0 DESARROLLO URBANO Y CATASTRO	\$0.00	\$1,377,928.00	\$1,377,928.00	\$345,547.41	\$345,547.41	\$345,547.41	\$1,032,380.59
0 PENSIONADOS Y JUBILADOS	\$921,804.00	-\$921,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$114,385,842.73</b>	<b>\$11,492,395.39</b>	<b>\$125,878,238.12</b>	<b>\$23,204,992.41</b>	<b>\$23,204,992.41</b>	<b>\$23,204,992.41</b>	<b>\$102,673,245.71</b>



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“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsable de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.



PROF. LORENZO AGUSTIN HERNANDEZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



LCPF CARLOS ADELFO CORONA ALVAREZ  
 TESORERO MUNICIPAL



ARQ. VIRIDIANA CERÓN SOLÍS  
 SINDICÓ MUNICIPAL