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Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y 06/jul./2021

hora de Impresión 05:48 p. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$114,385,842.73	\$11,492,395.39	\$125,878,238.12	\$38,896,388.13	\$38,896,388.13	\$38,896,388.13	\$86,981,849.99
0 PRESIDENCIA MUNICIPAL	\$1,655,825.60	\$2,510,276.00	\$4,166,101.60	\$1,131,668.14	\$1,131,668.14	\$1,131,668.14	\$3,034,433.46
0 SECRETARIA GENERAL	\$3,488,770.39	\$2,057,112.00	\$5,545,882.39	\$1,217,038.48	\$1,217,038.48	\$1,217,038.48	\$4,328,843.91
0 OFICIALIA MAYOR	\$2,488,166.00	\$1,510,487.00	\$3,998,653.00	\$1,172,979.76	\$1,172,979.76	\$1,172,979.76	\$2,825,673.24
0 TESORERIA MUNICIPAL	\$15,459,285.79	-\$6,798,724.73	\$8,660,561.06	\$3,076,107.19	\$3,076,107.19	\$3,076,107.19	\$5,584,453.87
0 OBRAS PUBLICAS	\$35,307,862.66	-\$4,415,484.76	\$30,892,377.90	\$3,727,385.37	\$3,727,385.37	\$3,727,385.37	\$27,164,992.53
0 JUZGADO CONCILIADOR MUNICIPAL	\$460,654.00	\$89,142.00	\$549,796.00	\$222,087.69	\$222,087.69	\$222,087.69	\$327,708.31
0 COMUNICACION SOCIAL	\$934,732.18	\$162,954.00	\$1,097,686.18	\$320,849.44	\$320,849.44	\$320,849.44	\$776,836.74
0 TRANSPARENCIA	\$425,216.80	-\$115,408.00	\$309,808.80	\$129,581.87	\$129,581.87	\$129,581.87	\$180,226.93
0 DESARROLLO AGROPECUARIO	\$299,170.00	\$434,846.80	\$734,016.80	\$282,619.06	\$282,619.06	\$282,619.06	\$451,397.74
0 INSTITUTO DE LA JUVENTUD	\$0.00	\$301,339.00	\$301,339.00	\$74,843.00	\$74,843.00	\$74,843.00	\$226,496.00
0 JURIDICO	\$519,432.78	\$428,988.00	\$948,420.78	\$340,938.14	\$340,938.14	\$340,938.14	\$607,482.64
0 DESARROLLO ECONÓMICO	\$525,732.00	-\$103,188.00	\$422,544.00	\$141,151.67	\$141,151.67	\$141,151.67	\$281,392.33
0 REGLAMENTOS Y ESPECTACULOS	\$307,759.00	\$372,194.00	\$679,953.00	\$263,129.77	\$263,129.77	\$263,129.77	\$416,823.23
0 H. ASAMBLEA MUNICIPAL	\$4,831,319.92	-\$212,641.00	\$4,618,678.92	\$1,897,207.53	\$1,897,207.53	\$1,897,207.53	\$2,721,471.39
0 REGISTRO DEL ESTADO FAMILIAR	\$604,662.60	\$141,661.00	\$746,323.60	\$256,400.33	\$256,400.33	\$256,400.33	\$489,923.27
0 SISTEMAS	\$449,006.00	\$496,691.00	\$945,697.00	\$391,368.64	\$391,368.64	\$391,368.64	\$554,328.36
0 PLANEACION Y PBR	\$0.00	\$351,202.00	\$351,202.00	\$168,065.59	\$168,065.59	\$168,065.59	\$183,136.41
0 CONTRALORIA MUNICIPAL	\$828,665.00	-\$124,389.00	\$704,276.00	\$296,175.46	\$296,175.46	\$296,175.46	\$408,100.54
0 SERVICIOS PUBLICOS	\$10,226,502.01	\$3,819,880.44	\$14,046,382.45	\$5,630,085.09	\$5,630,085.09	\$5,630,085.09	\$8,416,297.36
0 DEPORTE Y RECREACION	\$1,274,733.99	\$533,045.00	\$1,807,778.99	\$726,708.06	\$726,708.06	\$726,708.06	\$1,081,070.93
0 IMPUESTO PREDIAL Y CATASTRO	\$580,707.23	\$86,185.00	\$666,892.23	\$304,898.72	\$304,898.72	\$304,898.72	\$361,993.51
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,027,959.20	\$1,329,513.64	\$3,357,472.84	\$1,141,157.67	\$1,141,157.67	\$1,141,157.67	\$2,216,315.17
0 DESARROLLO SOCIAL	\$0.00	\$493,276.00	\$493,276.00	\$199,774.36	\$199,774.36	\$199,774.36	\$293,501.64
0 ECOLOGIA	\$541,472.41	\$40,471.00	\$581,943.41	\$160,645.20	\$160,645.20	\$160,645.20	\$421,298.21
0 DIF MUNICIPAL	\$6,756,733.99	\$1,319,446.00	\$8,076,179.99	\$3,448,427.24	\$3,448,427.24	\$3,448,427.24	\$4,627,752.75
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$760,417.70	\$271,279.00	\$1,031,696.70	\$228,075.09	\$228,075.09	\$228,075.09	\$803,621.61
0 PLANTA ASFALTADORA	\$360,488.00	\$677,318.00	\$1,037,806.00	\$748,161.00	\$748,161.00	\$748,161.00	\$289,645.00
0 ESPACIOS DE ALIMENTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 EDUCACION CULTURA Y ARTE	\$2,961,061.20	\$785,542.00	\$3,746,603.20	\$962,974.81	\$962,974.81	\$962,974.81	\$2,783,628.39
0 DELEGADOS	\$324,078.00	\$9,597.00	\$333,675.00	\$134,095.00	\$134,095.00	\$134,095.00	\$199,580.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$12,752,707.22	\$3,312,076.00	\$16,064,783.22	\$6,231,163.19	\$6,231,163.19	\$6,231,163.19	\$9,833,620.03
0 PROTECCION CIVIL	\$3,329,031.68	\$860,675.00	\$4,189,706.68	\$1,751,893.94	\$1,751,893.94	\$1,751,893.94	\$2,437,812.74
0 SALUD UBR Y CAM	\$2,981,885.38	\$410,910.00	\$3,392,795.38	\$1,486,326.88	\$1,486,326.88	\$1,486,326.88	\$1,906,468.50
0 DESARROLLO URBANO Y CATASTRO	\$0.00	\$1,377,928.00	\$1,377,928.00	\$632,404.75	\$632,404.75	\$632,404.75	\$745,523.25
0 PENSIONADOS Y JUBILADOS	\$921,804.00	-\$921,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$114,385,842.73	\$11,492,395.39	\$125,878,238.12	\$38,896,388.13	\$38,896,388.13	\$38,896,388.13	\$86,981,849.99





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"Bajo protesta de decir verdad declaro que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legítimamente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".



PROFR. LORENZO AGUSTIN HERNANDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL



ARO. VIRIDIANA CERÓN SOLÍS
SINDICÓ MUNICIPAL

LCPF CARLOS ADELFO CORONA ALVAREZ
TESORERO MUNICIPAL

