

Municipio de Atitalaquia
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2022

Fecha y | 11/abr./2022
 hora de Impresión | 03:44 p. m.

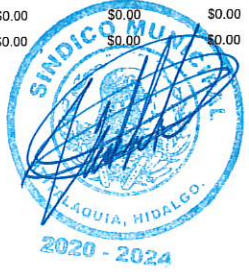
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
11-02 Impuesto sobre Juegos permitidos,	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
12 Impuestos sobre el patrimonio	\$32,599,791.16	\$18,003,190...	\$12,730,997...	\$5,508,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,243,130.00	-\$3,643,338...
12-01 IMPUESTO PREDIAL EJERCICIO AC	\$28,128,791.16	\$17,553,913...	\$11,035,023...	\$5,422,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,011,863.00	-\$5,883,071...
12-01-01 Urbano	\$4,509,030.72	\$3,607,338.00	\$433,094.00	\$2,129,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,169,823.00	-\$1,660,792...
12-01-02 Rustico	\$578,772.54	\$603,426.00	\$65,166.00	\$51,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,195.00	-\$141,422.46
12-01-04 Industrial	\$23,040,987.90	\$17,639,999...	\$12,264,528...	\$3,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,616,527.00	-\$10,575,53...
12-01-05 Descuento por Pronto Pago	\$0.00	-\$3,328,095...	-\$1,612,235...	-\$387,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,327,440.00	\$5,327,440.00
12-01-06 Descuento Insen, Jubilados, Adulto:	\$0.00	-\$968,755.00	-\$115,530.00	-\$82,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,167,242.00	\$1,167,242.00
12-02 IMPUESTO PREDIAL EJERCICIOS A	\$2,971,000.00	\$407,083.00	\$1,634,435.00	\$68,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110,407.00	\$860,593.00
12-02-01 Urbano/Rezago	\$865,000.00	\$307,379.00	\$145,103.00	\$61,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,562.00	\$351,438.00
12-02-02 Rustico/Rezago	\$256,000.00	\$39,282.00	\$24,307.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,398.00	\$184,602.00
12-02-04 Industrial/Rezago	\$1,850,000.00	\$60,422.00	\$1,465,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,447.00	\$324,553.00
12-03 IMPUESTO SOBRE TRASLACIÓN D	\$1,500,000.00	\$42,194.00	\$61,539.00	\$17,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,860.00	\$1,379,140.00
12-03-01 Impuesto sobre traslación de domin	\$1,500,000.00	\$42,194.00	\$61,539.00	\$17,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,860.00	\$1,379,140.00
17 Accesorios de Impuestos	\$2,149,328.11	\$189,397.00	\$1,015,933.00	\$35,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,310.00	\$908,018.11
17-01 Recargos de Ingreso corriente	\$259,328.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,328.11
17-02 Recargos de los Rezagos	\$1,890,000.00	\$189,397.00	\$1,015,933.00	\$35,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,310.00	\$648,690.00
43 Derechos por prestación de servicios	\$18,296,684.42	\$633,593.89	\$1,236,025.38	\$1,899,737.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,769,356.47	\$14,527,327...
43-01 DERECHOS POR SERVICIOS PUBL	\$10,622,148.80	\$167,055.00	\$116,306.00	\$169,035.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,396.10	\$10,169,752...
43-01-01 Derechos por servicio de alumbrad	\$1,890,000.00	\$146,702.00	\$87,992.00	\$148,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,704.00	\$1,507,296.00
43-01-02 Derechos por servicios de agua pot	\$8,488,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,488,146.00
43-01-04 Derechos por uso de rastro, guarda	\$4,269.30	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$3,981.30
43-01-05 Derechos por servicio y uso de pan	\$50,343.50	\$3,388.00	\$10,287.00	\$6,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,073.00	\$30,270.50
43-01-06 Derechos por servicio de limpia	\$189,390.00	\$16,677.00	\$18,027.00	\$14,627.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,331.10	\$140,058.90
43-02 DERECHOS POR REGISTRO, LICEN	\$3,666,401.43	\$409,816.66	\$831,367.02	\$1,448,377.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,689,561.58	\$976,839.85
43-02-01 Derechos por registro familiar	\$146,588.78	\$18,355.00	\$8,940.00	\$7,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,656.00	\$111,932.78
43-02-02 Derechos por servicios de certificac	\$686,458.50	\$54,087.00	\$57,315.00	\$51,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,435.00	\$524,023.50
43-02-03 Derechos por servicios de expedici	\$2,381,231.59	\$322,774.18	\$632,340.89	\$1,299,916.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255,031.59	\$126,200.00
43-02-05 Derechos por expedición, revalida	\$403,812.06	\$14,425.48	\$131,871.13	\$90,067.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,363.99	\$167,448.07
43-02-06 Derechos por expedición y revalida	\$42,693.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$41,793.00
43-02-07 Derechos por licencia o permiso pa	\$5,617.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,617.50
43-02-08 Busqueda de datos por año o frac	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	-\$175.00
43-03 DERECHOS EN MATERIA DE DESA	\$3,809,954.51	\$33,502.23	\$267,006.36	\$259,150.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,658.63	\$3,249,295.88
43-03-01 Derechos por alineamiento, deslind	\$27,820.00	\$1,031.00	\$3,404.00	\$6,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,158.00	\$16,662.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-02	Derechos por realización y expedici	\$568,400.00	\$27,431.00	\$46,390.00	\$30,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,065.00	\$464,335.00
43-03-03	Derechos por la expedición de cons	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
43-03-04	Derechos por licencias para constr.	\$1,811,634.51	\$0.00	\$13,566.50	\$94,744.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,310.97	\$1,703,323.54
43-03-05	Derechos por autorización de perit	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00
43-03-06	Derechos por autorización para la v	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-03-07	Otros derechos por servicios relac	\$26,750.00	\$1,597.00	\$7,846.40	\$1,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,040.40	\$15,709.60
43-03-08	Derechos por participación en conc	\$244,000.00	\$0.00	\$26,267.48	\$107,000.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,268.41	\$110,731.59
43-03-08-	Concurso o licitación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-03-08-	Supervisión de obra Pública	\$232,000.00	\$0.00	\$26,267.48	\$107,000.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,268.41	\$98,731.59
43-03-10	Derechos por expedición de dictam	\$350,000.00	\$3,083.23	\$169,191.98	\$17,336.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,611.85	\$160,388.15
43-03-11	Derecho especial para obras por cc	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
43-03-12	Constancia de no adeudo (predial)	\$0.00	\$360.00	\$340.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	-\$2,204.00
43-04	DERECHOS POR SERVICIOS PRES	\$199,179.68	\$23,220.00	\$21,346.00	\$23,174.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,740.16	\$131,439.52
43-04-01	Derechos por servicios prestados er	\$199,179.68	\$23,220.00	\$21,346.00	\$23,174.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,740.16	\$131,439.52
49	Derechos no Comprendidos en la Ley	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
49-01	Accesorios de Derechos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51	Productos	\$600,532.48	\$15,198.00	\$18,429.40	\$28,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,863.40	\$538,669.08
51-01	ARRENDAMIENTO DE BIENES MUE	\$294,532.48	\$14,889.00	\$18,429.40	\$28,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,554.40	\$232,978.08
51-01-01	Uso de plazas y pisos en las calles,	\$135,744.24	\$11,820.00	\$12,827.00	\$13,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,185.00	\$97,559.24
51-01-02	Locales situados en el interior y ext	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-01-03	Estacionamiento en la vía pública	\$17,788.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,788.24
51-01-04	Arrendamiento de terrenos, montes	\$21,000.00	\$3,069.00	\$5,602.40	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,369.40	-\$2,369.40
51-03	EXPEDICIÓN EN COPIA SIMPLE O I	\$5,000.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$4,691.00
51-03-01	Expedición de copia simple o certifi	\$5,000.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$4,691.00
51-04	ASISTENCIA SOCIAL	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
51-04-01	Asistencia social	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
51-06	VENTA DE BIENES MUEBLES E INM	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-06-01	Venta de bienes muebles e inmueb	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-07	ACCESORIOS DE LOS PRODUCTO:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-07-01	Accesorios de los Productos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61	Aprocheamientos	\$916,529.31	\$16,196.82	\$39,414.95	\$589,790.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,402.62	\$271,126.69
61-02	Multas	\$790,746.41	\$15,212.00	\$30,420.48	\$15,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,425.48	\$729,320.93
61-02-02	MULTAS	\$790,746.41	\$15,212.00	\$30,420.48	\$15,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,425.48	\$729,320.93
61-02-02-	Seguridad Pública	\$151,321.89	\$6,666.00	\$9,625.00	\$3,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,431.00	\$131,890.89
61-02-02-	Multas Administrativas	\$189,424.52	\$8,546.00	\$20,795.48	\$12,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,994.48	\$147,430.04






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81-06 FONDO DEL INCENTIVO A LA VENT	\$1,126,545.00	\$55,710.17	\$63,598.07	\$59,393.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,701.43	\$947,843.57
81-06-01 Participaciones del IVFGD 2022	\$1,126,545.00	\$55,710.14	\$63,597.79	\$59,392.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,700.38	\$947,844.62
81-06-02 Productos Financieros IVFGD 2022	\$0.00	\$0.03	\$0.28	\$0.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.05	-\$1.05
81-07 FONDO DEL IMPUESTO SOBRE LA	\$0.00	\$1,155,944.00	\$57,363.86	\$424,778.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,085.87	-\$1,638,085...
81-07-01 Participaciones del ISRTA 2022	\$0.00	\$1,155,944.00	\$57,259.00	\$424,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,637,963.00	-\$1,637,963...
81-07-02 Productos Financieros ISRTA 2022	\$0.00	\$0.00	\$104.86	\$18.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.87	-\$122.87
81-11 ISR ENEAJENACIÓN DE BIENES IN	\$0.00	\$15,680.74	\$10,217.76	\$3,150.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,049.38	-\$29,049.38
81-11-01 Participaciones del ISREB 2022	\$0.00	\$15,680.74	\$10,217.73	\$3,150.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,049.23	-\$29,049.23
81-11-02 Productos Financieros ISREB 2022	\$0.00	\$0.00	\$0.03	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	-\$0.15
82 Aportaciones	\$31,006,512.32	\$2,688,577.59	\$2,824,321.31	\$2,708,961.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,221,860.71	\$22,784,651...
82-01 FONDO DE APORTACIONES PARA	\$7,420,994.00	\$742,099.40	\$742,105.06	\$743,495.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,227,699.98	\$5,193,294.02
82-01-01 Aportaciones del FAISM 2022	\$7,420,994.00	\$742,099.40	\$742,099.40	\$742,099.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226,298.20	\$5,194,695.80
82-01-02 Productos Financieros FAISM 2022	\$0.00	\$0.00	\$5.66	\$1,396.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.78	-\$1,401.78
82-02 FONDO DE APORTACIONES PARA	\$23,585,518.32	\$1,946,478.19	\$1,984,442.15	\$1,965,466.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896,386.63	\$17,689,131...
82-02-01 Aportaciones del FAPFM 2022	\$23,585,518.32	\$1,946,478.19	\$1,984,441.54	\$1,965,459.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896,379.59	\$17,689,138...
82-02-02 Productos Financieros del FAPFM 2	\$0.00	\$0.00	\$0.61	\$6.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.04	-\$7.04
82-08 FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$97,774.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,774.10	-\$97,774.10
82-08-01 Aportaciones FEIEF 2022	\$0.00	\$0.00	\$97,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,722.48	-\$97,722.48
82-08-02 Productos Financieros FEIEF 2022	\$0.00	\$0.00	\$51.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.62	-\$51.62
84 Incentivos Derivados de la Colaboraci	\$369,309.92	\$29,557.48	\$33,650.92	\$26,533.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,742.06	\$279,567.86
84-02 FONDO DE IMPUESTO SOBRE AUT	\$310,385.92	\$25,556.50	\$29,649.93	\$22,532.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,739.07	\$232,646.85
84-02-01 Participaciones del ISAN 2022	\$310,385.92	\$25,556.50	\$29,649.90	\$22,532.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,738.83	\$232,647.09
84-02-02 Productos Financieros del ISAN 202	\$0.00	\$0.00	\$0.03	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24	-\$0.24
84-03 FONDO DE COMPENSACIÓN DEL II	\$58,924.00	\$4,000.98	\$4,000.99	\$4,001.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,002.99	\$46,921.01
84-03-01 Participaciones del CISAN 2022	\$58,924.00	\$4,000.98	\$4,000.98	\$4,000.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,002.94	\$46,921.06
84-03-02 Productos Financieros del CISAN 2	\$0.00	\$0.00	\$0.01	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	-\$0.05
Total	\$128,042,600.72	\$26,728,092.70	\$22,657,636.88	\$13,898,761.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,284,490.64	\$64,758,110.08



Municipio de Atitalaquia
HIDALGO
Estado Analítico Mensual de Ingresos
 Al 31/mar./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia Total (Vigente - Total)
	 PROF. LORENZO AGUSTIN HERNANDEZ PRESIDENTE MUNICIPAL CONSTITUCIONAL							 ARQ. VIRIDIANA CERÓN SOLÍS SINDICÓ MUNICIPAL							
	 LCPF CARLOS ADELFO CORONA ALVAREZ TESORERO MUNICIPAL														

