



Usr: ely t

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2022 Al 31/mar./2022

Fecha y 16/ago./2022

hora de Impresión 03:37 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$0.00
200	PROGRAMA INTEGRAL PARA EL FOMENTO I	\$62,997,367.88	\$0.00	\$62,997,367.88	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$0.00
300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$900,430.91	\$900,430.91	\$900,430.91	\$900,430.91	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$0.00	\$21,421,498.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$0.00
500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$0.00
200	PROGRAMA INTEGRAL PARA EL FOMENTO I	\$62,997,367.88	\$0.00	\$62,997,367.88	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$0.00
300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$900,430.91	\$900,430.91	\$900,430.91	\$900,430.91	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$0.00	\$21,421,498.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$0.00
500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$0.00
200	PROGRAMA INTEGRAL PARA EL FOMENTO I	\$62,997,367.88	\$0.00	\$62,997,367.88	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$0.00
300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$900,430.91	\$900,430.91	\$900,430.91	\$900,430.91	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$0.00	\$21,421,498.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$0.00
500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$0.00
200	PROGRAMA INTEGRAL PARA EL FOMENTO I	\$62,997,367.88	\$0.00	\$62,997,367.88	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$8,816,699.25	\$0.00
300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$900,430.91	\$900,430.91	\$900,430.91	\$900,430.91	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$0.00	\$21,421,498.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$0.00
500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$1,516,179.17	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$5,765,509.22	\$0.00
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300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$900,430.91	\$900,430.91	\$900,430.91	\$900,430.91	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$0.00	\$21,421,498.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$4,311,695.00	\$0.00
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Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
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Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00



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Sin Ramo/Dependencia		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00
Total Final		\$127,323,922.41	\$0.00	\$127,323,922.41	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$21,310,513.55	\$0.00