



Usr: ely t

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2022 Al 30/jun./2022

Fecha y 16/ago./2022

hora de Impresión 03:37 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$12,009,910.85	\$12,009,910.85	\$12,009,910.85	\$12,009,910.85	\$0.00
200	PROGRAMA INTEGRAL PARA EL FOMENTO I	\$62,997,367.88	\$2,679,102.00	\$65,676,469.88	\$20,899,450.60	\$19,601,419.11	\$19,601,419.11	\$19,601,419.11	\$0.00
300	PROGRAMA MUNICIPAL PARA EL ABATIMIEN	\$5,940,681.00	\$0.00	\$5,940,681.00	\$1,807,657.08	\$1,807,657.08	\$1,807,657.08	\$1,807,657.08	\$0.00
400	PROGRAMA OPERATIVO INTEGRAL PARA LA	\$21,421,498.00	\$1,477,780.32	\$22,899,278.32	\$8,751,185.69	\$8,751,185.69	\$8,751,185.69	\$8,751,185.69	\$0.00
500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$3,404,496.82	\$3,404,496.82	\$3,404,496.82	\$3,404,496.82	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$46,872,701.04	\$45,574,669.55	\$45,574,669.55	\$45,574,669.55	\$0.00
Total Final		\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$46,872,701.04	\$45,574,669.55	\$45,574,669.55	\$45,574,669.55	\$0.00
100	PROGRAMA PARA EL DESARROLLO INSTITU	\$28,233,286.00	\$0.00	\$28,233,286.00	\$12,009,910.85	\$12,009,910.85	\$12,009,910.85	\$12,009,910.85	\$0.00
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500	PROGRAMA PARA LA GESTIÓN INTEGRAL D	\$8,731,089.53	\$0.00	\$8,731,089.53	\$3,404,496.82	\$3,404,496.82	\$3,404,496.82	\$3,404,496.82	\$0.00
Sin Ramo/Dependencia		\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$46,872,701.04	\$45,574,669.55	\$45,574,669.55	\$45,574,669.55	\$0.00
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