

# Municipio de Atitalaquia HIDALGO

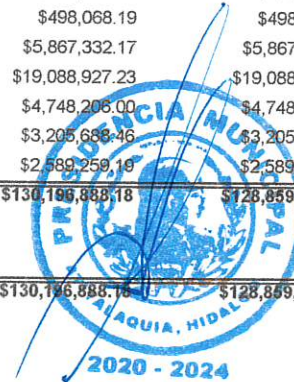
## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y 10/ene./2023

hora de Impresión 11:56 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$4,711,183.00	-\$667,589.86	\$4,043,593.14	\$3,553,593.14	\$3,553,593.14	\$490,000.00
SECRETARIA GENERAL	\$8,748,768.00	-\$577,262.11	\$8,171,505.89	\$8,171,505.89	\$8,171,505.89	\$0.00
OFICIALIA MAYOR	\$2,476,906.00	\$4,826.75	\$2,481,732.75	\$2,481,732.75	\$2,481,732.75	\$0.00
TESORERIA MUNICIPAL	\$7,551,435.00	-\$718,069.72	\$6,833,365.28	\$6,474,923.28	\$6,474,923.28	\$358,442.00
OBRAS PUBLICAS	\$28,734,574.88	\$7,497,314.52	\$36,231,889.40	\$24,528,194.28	\$23,191,291.15	\$11,703,695.12
JUZGADO CONCILIADOR MUNICIPAL	\$572,262.00	\$32,353.14	\$604,615.14	\$604,615.14	\$604,615.14	\$0.00
COMUNICACION SOCIAL	\$1,002,504.00	\$194,154.73	\$1,196,658.73	\$1,196,658.73	\$1,196,658.73	\$0.00
TRANSPARENCIA	\$302,136.00	\$64,479.36	\$366,615.36	\$366,615.36	\$366,615.36	\$0.00
DESARROLLO AGROPECUARIO	\$701,679.00	-\$17,616.38	\$684,062.62	\$684,062.62	\$684,062.62	\$0.00
INSTITUTO DE LA JUVENTUD	\$318,040.00	\$67,105.02	\$385,145.02	\$385,145.02	\$385,145.02	\$0.00
JURIDICO	\$879,999.99	-\$156,744.97	\$723,255.02	\$723,255.02	\$723,255.02	\$0.00
DESARROLLO ECONÓMICO	\$585,766.00	-\$28,927.30	\$556,838.70	\$556,838.70	\$556,838.70	\$0.00
REGLAMENTOS Y ESPECTACULOS	\$599,030.00	-\$34,793.86	\$564,236.14	\$564,236.14	\$564,236.14	\$0.00
H. ASAMBLEA MUNICIPAL	\$4,894,482.00	\$353,838.21	\$5,248,320.21	\$5,248,320.21	\$5,248,320.21	\$0.00
REGISTRO DEL ESTADO FAMILIAR	\$522,595.00	\$45,224.82	\$567,819.82	\$567,819.82	\$567,819.82	\$0.00
SISTEMAS	\$1,043,275.00	\$167,117.56	\$1,210,392.56	\$1,210,392.56	\$1,210,392.56	\$0.00
PLANEACION Y PBR	\$569,870.00	\$252,020.03	\$821,890.03	\$821,890.03	\$821,890.03	\$0.00
CONTRALORIA MUNICIPAL	\$657,890.00	\$304,319.26	\$962,209.26	\$962,209.26	\$962,209.26	\$0.00
SERVICIOS PUBLICOS	\$15,419,534.00	\$486,573.57	\$15,906,107.57	\$13,861,030.97	\$13,861,030.97	\$2,045,076.60
INSTITUTO MUNICIPAL DEL DEPORTE	\$1,683,180.00	\$248,640.45	\$1,931,820.45	\$1,931,820.45	\$1,931,820.45	\$0.00
IMPUESTO PREDIAL Y CATASTRO	\$675,890.01	\$79,824.12	\$755,714.13	\$755,714.13	\$755,714.13	\$0.00
MAQUINARIA Y PARQUE VEHICULAR	\$3,923,645.53	\$3,168,938.98	\$7,092,584.51	\$7,092,584.51	\$7,092,584.51	\$0.00
DESARROLLO SOCIAL	\$458,626.00	\$319,705.05	\$778,331.05	\$778,331.05	\$778,331.05	\$0.00
ECOLOGIA	\$637,892.00	-\$75,143.10	\$562,748.90	\$562,748.90	\$562,748.90	\$0.00
DIF MUNICIPAL	\$9,211,828.00	\$319,390.67	\$9,531,218.67	\$9,531,218.67	\$9,531,218.67	\$0.00
INSTANCIA MUNICIPAL DE LA MUJER	\$1,314,397.00	-\$730,446.69	\$583,950.31	\$583,950.31	\$583,950.31	\$0.00
PLANTA ASFALTADORA	\$706,903.00	-\$208,834.81	\$498,068.19	\$498,068.19	\$498,068.19	\$0.00
EDUCACION CULTURA Y ARTE	\$2,668,614.00	\$3,198,718.17	\$5,867,332.17	\$5,867,332.17	\$5,867,332.17	\$0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$17,198,873.00	\$1,890,054.23	\$19,088,927.23	\$19,088,927.23	\$19,088,927.23	\$0.00
PROTECCION CIVIL	\$3,650,363.00	\$1,097,843.00	\$4,748,206.00	\$4,748,206.00	\$4,748,206.00	\$0.00
SALUD UBR Y CAM	\$3,493,047.00	\$3,205,688.46	\$3,205,688.46	\$3,205,688.46	\$3,205,688.46	\$0.00
DESARROLLO URBANO Y CATASTRO	\$1,408,734.00	\$1,180,525.19	\$2,589,259.19	\$2,589,259.19	\$2,589,259.19	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$127,323,922.41</b>	<b>\$17,470,179.49</b>	<b>\$144,794,101.90</b>	<b>\$130,196,888.18</b>	<b>\$128,859,985.05</b>	<b>\$14,597,213.72</b>
<b>Total del Gasto</b>	<b>\$127,323,922.41</b>	<b>\$17,470,179.49</b>	<b>\$144,794,101.90</b>	<b>\$130,196,888.18</b>	<b>\$128,859,985.05</b>	<b>\$14,597,213.72</b>



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11:56 a. m.

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PROFR. LORENZO AGUSTIN HERNANDEZ  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ALVAREZ  
TESORERO MUNICIPAL



ARG. VIRIDIANA CERON SOLIS  
SINDICO MUNICIPAL

2020 - 2024