



Atitalaquia
2020 - 2024

Usu: ELY T

Rep: rptEstadoPresupuestoEgresos_FN3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2022 Al 31/dic./2022

Fecha y 10/ene./2023

hora de Impresión 11:57 a. m.

| Concepto | Egresos | | | | | |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$54,888,562.00 | \$2,114,368.52 | \$57,002,930.52 | \$56,154,488.52 | \$56,154,488.52 | \$848,442.00 |
| LEGISLACIÓN | \$7,371,388.00 | \$358,664.96 | \$7,730,052.96 | \$7,730,052.96 | \$7,730,052.96 | \$0.00 |
| JUSTICIA | \$572,262.00 | \$32,353.14 | \$604,615.14 | \$604,615.14 | \$604,615.14 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$14,997,840.99 | -\$1,097,277.68 | \$13,900,563.31 | \$13,410,563.31 | \$13,410,563.31 | \$490,000.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$8,227,325.01 | -\$638,245.60 | \$7,589,079.41 | \$7,230,637.41 | \$7,230,637.41 | \$358,442.00 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$20,849,236.00 | \$2,987,897.23 | \$23,837,133.23 | \$23,837,133.23 | \$23,837,133.23 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$2,870,510.00 | \$470,976.47 | \$3,341,486.47 | \$3,341,486.47 | \$3,341,486.47 | \$0.00 |
| DESARROLLO SOCIAL | \$70,548,885.41 | \$15,437,148.51 | \$85,986,033.92 | \$72,237,262.20 | \$70,900,359.07 | \$13,748,771.72 |
| PROTECCIÓN AMBIENTAL | \$637,892.00 | -\$75,143.10 | \$562,748.90 | \$562,748.90 | \$562,748.90 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$50,193,391.41 | \$12,124,517.45 | \$62,317,908.86 | \$48,569,137.14 | \$47,232,234.01 | \$13,748,771.72 |
| SALUD | \$3,493,047.00 | -\$287,358.54 | \$3,205,688.46 | \$3,205,688.46 | \$3,205,688.46 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$2,001,220.00 | \$315,745.47 | \$2,316,965.47 | \$2,316,965.47 | \$2,316,965.47 | \$0.00 |
| EDUCACIÓN | \$2,668,614.00 | \$3,198,718.17 | \$5,867,332.17 | \$5,867,332.17 | \$5,867,332.17 | \$0.00 |
| PROTECCIÓN SOCIAL | \$11,554,721.00 | \$160,669.06 | \$11,715,390.06 | \$11,715,390.06 | \$11,715,390.06 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$1,886,475.00 | -\$81,337.54 | \$1,805,137.46 | \$1,805,137.46 | \$1,805,137.46 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$585,766.00 | -\$28,927.30 | \$556,838.70 | \$556,838.70 | \$556,838.70 | \$0.00 |



PROFR. LORENZO AGUSTIN HERNANDEZ

2020 - 2024 PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ALVAREZ
TESORERO MUNICIPAL



2020 - 2024



ARG. VIRIDIANA CERÓN SOLÍS

SINDICO MUNICIPAL

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| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$701,679.00 | -\$17,616.38 | \$684,062.62 | \$684,062.62 | \$684,062.62 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$599,030.00 | -\$34,793.86 | \$564,236.14 | \$564,236.14 | \$564,236.14 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$127,323,922.41 | \$17,470,179.49 | \$144,794,101.90 | \$130,196,888.18 | \$128,859,985.05 | \$14,597,213.72 |



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