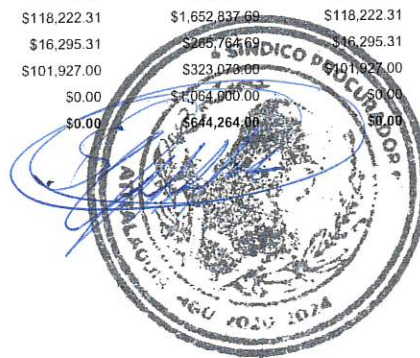


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$60,487,173.00	\$0.00	\$60,487,173.00	\$12,240,022.61	\$48,247,150.39	\$12,240,022.61	\$0.00	\$48,247,150.39	\$12,240,022.61	\$12,240,022.61	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$44,950,794.00	\$0.00	\$44,950,794.00	\$10,685,267.00	\$34,265,527.00	\$10,685,267.00	\$0.00	\$34,265,527.00	\$10,685,267.00	\$10,685,267.00	\$0.00
111000 Dietas	\$4,247,490.00	\$0.00	\$4,247,490.00	\$911,976.00	\$3,335,514.00	\$911,976.00	\$0.00	\$3,335,514.00	\$911,976.00	\$911,976.00	\$0.00
111001 Dietas	\$4,247,490.00	\$0.00	\$4,247,490.00	\$911,976.00	\$3,335,514.00	\$911,976.00	\$0.00	\$3,335,514.00	\$911,976.00	\$911,976.00	\$0.00
113000 Sueldos base al personal permanente	\$40,703,304.00	\$0.00	\$40,703,304.00	\$9,773,291.00	\$30,930,013.00	\$9,773,291.00	\$0.00	\$30,930,013.00	\$9,773,291.00	\$9,773,291.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$40,703,304.00	\$0.00	\$40,703,304.00	\$9,773,291.00	\$30,930,013.00	\$9,773,291.00	\$0.00	\$30,930,013.00	\$9,773,291.00	\$9,773,291.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$2,506,528.00	\$0.00	\$2,506,528.00	\$498,325.00	\$498,325.00	\$498,325.00	\$0.00	\$2,008,203.00	\$498,325.00	\$498,325.00	\$0.00
122000 Sueldos base al personal eventual	\$2,476,528.00	\$0.00	\$2,476,528.00	\$498,325.00	\$1,978,203.00	\$498,325.00	\$0.00	\$1,978,203.00	\$498,325.00	\$498,325.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$2,226,528.00	\$0.00	\$2,226,528.00	\$498,325.00	\$1,728,203.00	\$498,325.00	\$0.00	\$1,728,203.00	\$498,325.00	\$498,325.00	\$0.00
122003 Lista de Raya	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
123000 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,922,927.00	\$0.00	\$8,922,927.00	\$231,625.00	\$8,691,302.00	\$231,625.00	\$0.00	\$8,691,302.00	\$231,625.00	\$231,625.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$28,080.00	\$0.00	\$28,080.00	\$6,630.00	\$21,450.00	\$6,630.00	\$0.00	\$21,450.00	\$6,630.00	\$6,630.00	\$0.00
131001 Prima Quinquenal	\$28,080.00	\$0.00	\$28,080.00	\$6,630.00	\$21,450.00	\$6,630.00	\$0.00	\$21,450.00	\$6,630.00	\$6,630.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$7,706,862.00	\$0.00	\$7,706,862.00	\$0.00	\$7,706,862.00	\$0.00	\$0.00	\$7,706,862.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$737,142.00	\$0.00	\$737,142.00	\$0.00	\$737,142.00	\$0.00	\$0.00	\$737,142.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,969,720.00	\$0.00	\$6,969,720.00	\$0.00	\$6,969,720.00	\$0.00	\$0.00	\$6,969,720.00	\$0.00	\$0.00	\$0.00
133000 Horas extraordinarias	\$890,457.00	\$0.00	\$890,457.00	\$161,239.00	\$729,218.00	\$161,239.00	\$0.00	\$729,218.00	\$161,239.00	\$161,239.00	\$0.00
133001 Horas extras	\$890,457.00	\$0.00	\$890,457.00	\$161,239.00	\$729,218.00	\$161,239.00	\$0.00	\$729,218.00	\$161,239.00	\$161,239.00	\$0.00
134000 Compensaciones	\$297,528.00	\$0.00	\$297,528.00	\$63,756.00	\$233,772.00	\$63,756.00	\$0.00	\$233,772.00	\$63,756.00	\$63,756.00	\$0.00
134001 Compensaciones	\$297,528.00	\$0.00	\$297,528.00	\$63,756.00	\$233,772.00	\$63,756.00	\$0.00	\$233,772.00	\$63,756.00	\$63,756.00	\$0.00
140000 Seguridad Social	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
144000 Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,917,660.00	\$0.00	\$2,917,660.00	\$416,911.31	\$2,500,748.69	\$416,911.31	\$0.00	\$2,500,748.69	\$416,911.31	\$416,911.31	\$0.00
152000 Indemnizaciones	\$1,071,000.00	\$0.00	\$1,071,000.00	\$280,839.00	\$790,161.00	\$280,839.00	\$0.00	\$790,161.00	\$280,839.00	\$280,839.00	\$0.00
152001 Indemnizaciones	\$1,071,000.00	\$0.00	\$1,071,000.00	\$280,839.00	\$790,161.00	\$280,839.00	\$0.00	\$790,161.00	\$280,839.00	\$280,839.00	\$0.00
154000 Prestaciones contractuales	\$75,600.00	\$0.00	\$75,600.00	\$17,850.00	\$57,750.00	\$17,850.00	\$0.00	\$57,750.00	\$17,850.00	\$17,850.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de l	\$75,600.00	\$0.00	\$75,600.00	\$17,850.00	\$57,750.00	\$17,850.00	\$0.00	\$57,750.00	\$17,850.00	\$17,850.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,771,060.00	\$0.00	\$1,771,060.00	\$118,222.31	\$1,652,837.69	\$118,222.31	\$0.00	\$1,652,837.69	\$118,222.31	\$118,222.31	\$0.00
159001 Medicinas y productos farmacéuticos	\$282,060.00	\$0.00	\$282,060.00	\$16,295.31	\$265,764.69	\$16,295.31	\$0.00	\$265,764.69	\$16,295.31	\$16,295.31	\$0.00
159002 Honorarios medicos y exámenes de laboratorio.	\$425,000.00	\$0.00	\$425,000.00	\$101,927.00	\$323,073.00	\$101,927.00	\$0.00	\$323,073.00	\$101,927.00	\$101,927.00	\$0.00
159003 Otras Prestaciones	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00
160000 Previsiones	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00

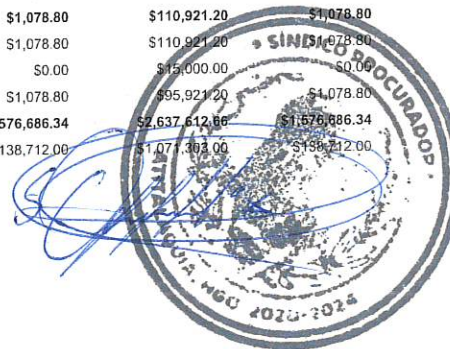


Municipio de Atitalaquia
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
161000 Previsiones de carácter laboral, económica y de seguridad	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$545,000.00	\$0.00	\$545,000.00	\$31,800.00	\$513,200.00	\$31,800.00	\$0.00	\$513,200.00	\$31,800.00	\$31,800.00	\$0.00
171000 Estímulos	\$545,000.00	\$0.00	\$545,000.00	\$31,800.00	\$513,200.00	\$31,800.00	\$0.00	\$513,200.00	\$31,800.00	\$31,800.00	\$0.00
171001 Estímulos	\$545,000.00	\$0.00	\$545,000.00	\$31,800.00	\$513,200.00	\$31,800.00	\$0.00	\$513,200.00	\$31,800.00	\$31,800.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$21,820,592.22	\$831,117.62	\$22,651,709.84	\$7,779,226.66	\$14,041,365.56	\$7,779,226.66	\$0.00	\$14,872,483.18	\$7,779,226.66	\$7,779,226.66	\$0.00
210000 Materiales de administración, emisión de documentos	\$4,383,065.57	\$7,572.25	\$4,390,637.82	\$1,187,543.43	\$3,195,522.14	\$1,187,543.43	\$0.00	\$3,203,094.39	\$1,187,543.43	\$1,187,543.43	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,973,182.93	\$5,344.75	\$1,978,527.68	\$496,921.44	\$1,476,261.49	\$496,921.44	\$0.00	\$1,481,606.24	\$496,921.44	\$496,921.44	\$0.00
211001 Material de Oficina	\$1,855,162.00	\$3,619.20	\$1,858,781.20	\$466,955.49	\$1,388,206.51	\$466,955.49	\$0.00	\$1,391,825.71	\$466,955.49	\$466,955.49	\$0.00
211002 Gastos de Oficina	\$118,020.93	\$1,725.55	\$119,746.48	\$29,965.95	\$88,054.98	\$29,965.95	\$0.00	\$89,780.53	\$29,965.95	\$29,965.95	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$612,080.00	\$0.00	\$612,080.00	\$232,903.19	\$379,176.81	\$232,903.19	\$0.00	\$379,176.81	\$232,903.19	\$232,903.19	\$0.00
214001 Material para Bienes Informáticos	\$553,560.00	\$0.00	\$553,560.00	\$232,903.19	\$320,656.81	\$232,903.19	\$0.00	\$320,656.81	\$232,903.19	\$232,903.19	\$0.00
214002 Materiales de Grabación	\$58,520.00	\$0.00	\$58,520.00	\$0.00	\$58,520.00	\$0.00	\$0.00	\$58,520.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$519,867.64	\$2,227.50	\$522,095.14	\$104,032.28	\$415,835.36	\$104,032.28	\$0.00	\$418,062.86	\$104,032.28	\$104,032.28	\$0.00
215001 Material Impreso e Información Digital	\$519,867.64	\$2,227.50	\$522,095.14	\$104,032.28	\$415,835.36	\$104,032.28	\$0.00	\$418,062.86	\$104,032.28	\$104,032.28	\$0.00
216000 Material de limpieza	\$854,567.00	\$0.00	\$854,567.00	\$285,710.52	\$568,856.48	\$285,710.52	\$0.00	\$568,856.48	\$285,710.52	\$285,710.52	\$0.00
216001 Material de Limpieza	\$854,567.00	\$0.00	\$854,567.00	\$285,710.52	\$568,856.48	\$285,710.52	\$0.00	\$568,856.48	\$285,710.52	\$285,710.52	\$0.00
217000 Materiales y útiles de enseñanza	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pei	\$374,068.00	\$0.00	\$374,068.00	\$67,976.00	\$306,092.00	\$67,976.00	\$0.00	\$306,092.00	\$67,976.00	\$67,976.00	\$0.00
218002 Identificadores e Iconos de señalización	\$205,980.00	\$0.00	\$205,980.00	\$4,176.00	\$201,804.00	\$4,176.00	\$0.00	\$201,804.00	\$4,176.00	\$4,176.00	\$0.00
218003 Formas Valoradas	\$168,088.00	\$0.00	\$168,088.00	\$63,800.00	\$104,288.00	\$63,800.00	\$0.00	\$104,288.00	\$63,800.00	\$63,800.00	\$0.00
220000 Alimentos y utensilios	\$861,616.50	\$212,795.13	\$1,074,411.63	\$553,339.93	\$308,276.57	\$553,339.93	\$0.00	\$521,071.70	\$553,339.93	\$553,339.93	\$0.00
221000 Productos alimenticios para personas	\$751,056.50	\$212,795.13	\$963,851.63	\$553,339.93	\$197,716.57	\$553,339.93	\$0.00	\$410,511.70	\$553,339.93	\$553,339.93	\$0.00
221001 Alimentación de Personas	\$751,056.50	\$212,795.13	\$963,851.63	\$553,339.93	\$197,716.57	\$553,339.93	\$0.00	\$410,511.70	\$553,339.93	\$553,339.93	\$0.00
222000 Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$112,000.00	\$0.00	\$112,000.00	\$1,078.80	\$110,921.20	\$1,078.80	\$0.00	\$110,921.20	\$1,078.80	\$1,078.80	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquir	\$112,000.00	\$0.00	\$112,000.00	\$1,078.80	\$110,921.20	\$1,078.80	\$0.00	\$110,921.20	\$1,078.80	\$1,078.80	\$0.00
231001 Productos agrícolas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
231003 Productos forestales	\$97,000.00	\$0.00	\$97,000.00	\$1,078.80	\$95,921.20	\$1,078.80	\$0.00	\$95,921.20	\$1,078.80	\$1,078.80	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$4,214,299.00	\$601,746.24	\$4,816,045.24	\$1,576,686.34	\$2,637,612.86	\$1,576,686.34	\$0.00	\$3,239,358.90	\$1,576,686.34	\$1,576,686.34	\$0.00
241000 Productos minerales no metálicos	\$1,210,015.00	\$0.00	\$1,210,015.00	\$138,712.00	\$1,071,303.00	\$138,712.00	\$0.00	\$1,071,303.00	\$138,712.00	\$138,712.00	\$0.00

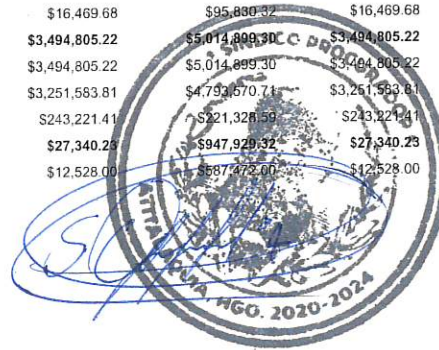


Municipio de Atitalaquia
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Fecha y 14/abr./2023
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001 Productos minerales no metálicos	\$1,210,015.00	\$0.00	\$1,210,015.00	\$138,712.00	\$1,071,303.00	\$138,712.00	\$0.00	\$1,071,303.00	\$138,712.00	\$138,712.00	\$0.00
242000 Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$57,457.83	\$294,542.17	\$57,457.83	\$0.00	\$294,542.17	\$57,457.83	\$57,457.83	\$0.00
242001 Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$57,457.83	\$294,542.17	\$57,457.83	\$0.00	\$294,542.17	\$57,457.83	\$57,457.83	\$0.00
243000 Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$894.00	\$49,106.00	\$894.00	\$0.00	\$49,106.00	\$894.00	\$894.00	\$0.00
243001 Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$894.00	\$49,106.00	\$894.00	\$0.00	\$49,106.00	\$894.00	\$894.00	\$0.00
244000 Madera y productos de madera	\$34,500.00	\$0.00	\$34,500.00	\$2,466.16	\$32,033.84	\$2,466.16	\$0.00	\$32,033.84	\$2,466.16	\$2,466.16	\$0.00
244001 Madera y productos de madera	\$34,500.00	\$0.00	\$34,500.00	\$2,466.16	\$32,033.84	\$2,466.16	\$0.00	\$32,033.84	\$2,466.16	\$2,466.16	\$0.00
245000 Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,627,305.00	\$87,237.21	\$1,714,542.21	\$746,265.12	\$881,039.88	\$746,265.12	\$0.00	\$968,277.09	\$746,265.12	\$746,265.12	\$0.00
246001 Material Eléctrico	\$1,559,405.00	\$87,237.21	\$1,646,642.21	\$693,706.19	\$865,698.81	\$693,706.19	\$0.00	\$952,936.02	\$693,706.19	\$693,706.19	\$0.00
246002 Material Electrónico	\$67,900.00	\$0.00	\$67,900.00	\$52,558.93	\$15,341.07	\$52,558.93	\$0.00	\$15,341.07	\$52,558.93	\$52,558.93	\$0.00
247000 Artículos metálicos para la construcción	\$230,062.00	\$0.00	\$230,062.00	\$3,231.41	\$226,830.59	\$3,231.41	\$0.00	\$226,830.59	\$3,231.41	\$3,231.41	\$0.00
247001 Artículos metálicos para la construcción	\$230,062.00	\$0.00	\$230,062.00	\$3,231.41	\$226,830.59	\$3,231.41	\$0.00	\$226,830.59	\$3,231.41	\$3,231.41	\$0.00
248000 Materiales complementarios	\$253,762.00	\$514,027.03	\$767,789.03	\$517,496.59	-\$263,734.59	\$517,496.59	\$0.00	\$250,292.44	\$517,496.59	\$517,496.59	\$0.00
248001 Materiales complementarios	\$253,762.00	\$514,027.03	\$767,789.03	\$517,496.59	-\$263,734.59	\$517,496.59	\$0.00	\$250,292.44	\$517,496.59	\$517,496.59	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$443,155.00	\$482.00	\$443,637.00	\$110,163.23	\$332,991.77	\$110,163.23	\$0.00	\$333,473.77	\$110,163.23	\$110,163.23	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$443,155.00	\$482.00	\$443,637.00	\$110,163.23	\$332,991.77	\$110,163.23	\$0.00	\$333,473.77	\$110,163.23	\$110,163.23	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$518,840.00	\$0.00	\$518,840.00	\$122,958.11	\$395,881.89	\$122,958.11	\$0.00	\$395,881.89	\$122,958.11	\$122,958.11	\$0.00
251000 Productos químicos básicos	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$3,398.31	\$21,601.69	\$3,398.31	\$0.00	\$21,601.69	\$3,398.31	\$3,398.31	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$25,000.00	\$0.00	\$25,000.00	\$3,398.31	\$21,601.69	\$3,398.31	\$0.00	\$21,601.69	\$3,398.31	\$3,398.31	\$0.00
254000 Materiales, accesorios y suministros médicos	\$254,500.00	\$0.00	\$254,500.00	\$70,026.63	\$184,473.37	\$70,026.63	\$0.00	\$184,473.37	\$70,026.63	\$70,026.63	\$0.00
254001 Materiales, accesorios y Suministros Médicos	\$254,500.00	\$0.00	\$254,500.00	\$70,026.63	\$184,473.37	\$70,026.63	\$0.00	\$184,473.37	\$70,026.63	\$70,026.63	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$74,140.00	\$0.00	\$74,140.00	\$33,063.49	\$41,076.51	\$33,063.49	\$0.00	\$41,076.51	\$33,063.49	\$33,063.49	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$74,140.00	\$0.00	\$74,140.00	\$33,063.49	\$41,076.51	\$33,063.49	\$0.00	\$41,076.51	\$33,063.49	\$33,063.49	\$0.00
259000 Otros productos químicos	\$112,300.00	\$0.00	\$112,300.00	\$16,469.68	\$95,830.32	\$16,469.68	\$0.00	\$95,830.32	\$16,469.68	\$16,469.68	\$0.00
259001 Otros productos químicos	\$112,300.00	\$0.00	\$112,300.00	\$16,469.68	\$95,830.32	\$16,469.68	\$0.00	\$95,830.32	\$16,469.68	\$16,469.68	\$0.00
260000 Combustibles, lubricantes y aditivos	\$8,509,704.52	\$3,736.29	\$8,513,440.81	\$3,494,805.22	\$5,018,635.59	\$3,494,805.22	\$0.00	\$5,018,635.59	\$3,494,805.22	\$3,494,805.22	\$0.00
261000 Combustibles, lubricantes y aditivos	\$8,509,704.52	\$3,736.29	\$8,513,440.81	\$3,494,805.22	\$5,018,635.59	\$3,494,805.22	\$0.00	\$5,018,635.59	\$3,494,805.22	\$3,494,805.22	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$8,045,154.52	\$0.00	\$8,045,154.52	\$3,251,583.81	\$4,793,570.71	\$3,251,583.81	\$0.00	\$4,793,570.71	\$3,251,583.81	\$3,251,583.81	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equi	\$464,550.00	\$3,736.29	\$468,286.29	\$243,221.41	\$225,064.88	\$243,221.41	\$0.00	\$225,064.88	\$243,221.41	\$243,221.41	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$975,269.55	\$0.00	\$975,269.55	\$27,340.23	\$947,929.32	\$27,340.23	\$0.00	\$947,929.32	\$27,340.23	\$27,340.23	\$0.00
271000 Vestuario y uniformes	\$600,000.00	\$0.00	\$600,000.00	\$12,528.00	\$587,472.00	\$12,528.00	\$0.00	\$587,472.00	\$12,528.00	\$12,528.00	\$0.00

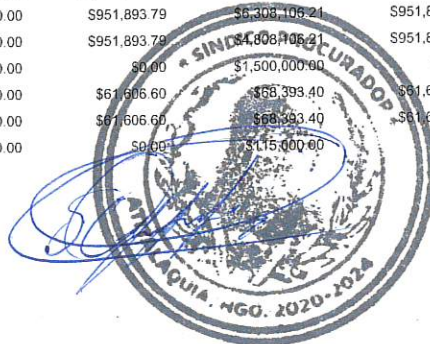


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001 Vestuario, Uniformes	\$600,000.00	\$0.00	\$600,000.00	\$12,528.00	\$587,472.00	\$12,528.00	\$0.00	\$587,472.00	\$12,528.00	\$12,528.00	\$0.00
272000 Prendas de seguridad y protección personal	\$201,569.55	\$0.00	\$201,569.55	\$13,865.67	\$187,703.88	\$13,865.67	\$0.00	\$187,703.88	\$13,865.67	\$13,865.67	\$0.00
272001 Prendas de Protección	\$201,569.55	\$0.00	\$201,569.55	\$13,865.67	\$187,703.88	\$13,865.67	\$0.00	\$187,703.88	\$13,865.67	\$13,865.67	\$0.00
273000 Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$946.56	\$99,053.44	\$946.56	\$0.00	\$99,053.44	\$946.56	\$946.56	\$0.00
273001 Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$946.56	\$99,053.44	\$946.56	\$0.00	\$99,053.44	\$946.56	\$946.56	\$0.00
274000 Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
275000 Blancos y otros productos textiles, excepto prendas de ve	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
275001 Blancos y otros productos textiles, excepto prendas de ve	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
282001 Materiales de Seguridad Pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$2,200,797.08	\$5,267.71	\$2,206,064.79	\$815,474.60	\$1,385,322.48	\$815,474.60	\$0.00	\$1,390,590.19	\$815,474.60	\$815,474.60	\$0.00
291000 Herramientas Menores	\$163,930.00	\$0.00	\$163,930.00	\$51,974.02	\$111,955.98	\$51,974.02	\$0.00	\$111,955.98	\$51,974.02	\$51,974.02	\$0.00
291001 Herramientas Menores	\$163,930.00	\$0.00	\$163,930.00	\$51,974.02	\$111,955.98	\$51,974.02	\$0.00	\$111,955.98	\$51,974.02	\$51,974.02	\$0.00
292000 Refacciones y accesorios menores de edificios	\$27,500.00	\$0.00	\$27,500.00	\$3,365.12	\$24,134.88	\$3,365.12	\$0.00	\$24,134.88	\$3,365.12	\$3,365.12	\$0.00
292001 Refacciones y accesorios menores de edificios	\$27,500.00	\$0.00	\$27,500.00	\$3,365.12	\$24,134.88	\$3,365.12	\$0.00	\$24,134.88	\$3,365.12	\$3,365.12	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipc	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipc	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$2,009.71	\$83,829.71	\$16,547.47	\$65,272.53	\$16,547.47	\$0.00	\$67,282.24	\$16,547.47	\$16,547.47	\$0.00
294001 Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$2,009.71	\$83,829.71	\$16,547.47	\$65,272.53	\$16,547.47	\$0.00	\$67,282.24	\$16,547.47	\$16,547.47	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$1,210,000.00	\$3,258.00	\$1,213,258.00	\$522,228.33	\$687,771.67	\$522,228.33	\$0.00	\$691,029.67	\$522,228.33	\$522,228.33	\$0.00
296001 Refacciones equipo transporte	\$1,210,000.00	\$3,258.00	\$1,213,258.00	\$522,228.33	\$687,771.67	\$522,228.33	\$0.00	\$691,029.67	\$522,228.33	\$522,228.33	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$638,697.08	\$0.00	\$638,697.08	\$221,359.66	\$417,337.42	\$221,359.66	\$0.00	\$417,337.42	\$221,359.66	\$221,359.66	\$0.00
298001 Refacciones de maquinaria y otros equipos	\$638,697.08	\$0.00	\$638,697.08	\$221,359.66	\$417,337.42	\$221,359.66	\$0.00	\$417,337.42	\$221,359.66	\$221,359.66	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$26,315,725.92	\$385,945.41	\$26,701,671.33	\$4,742,599.30	\$21,573,126.62	\$4,742,599.30	\$0.00	\$21,959,072.03	\$4,742,599.30	\$4,742,599.30	\$0.00
310000 Servicios básicos	\$7,724,369.00	\$4,800.00	\$7,729,169.00	\$1,041,695.00	\$6,687,674.00	\$1,041,695.00	\$0.00	\$6,687,674.00	\$1,041,695.00	\$1,041,695.00	\$0.00
311000 Energía eléctrica	\$7,280,000.00	\$0.00	\$7,280,000.00	\$951,893.79	\$6,308,106.21	\$951,893.79	\$0.00	\$6,308,106.21	\$951,893.79	\$951,893.79	\$0.00
311001 Servicio de Energía Eléctrica	\$5,760,000.00	\$0.00	\$5,760,000.00	\$951,893.79	\$4,808,106.21	\$951,893.79	\$0.00	\$4,808,106.21	\$951,893.79	\$951,893.79	\$0.00
311002 Servicio de Energía eléctrica DAP	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
312000 Gas	\$130,000.00	\$4,800.00	\$134,800.00	\$61,606.60	\$73,193.40	\$61,606.60	\$0.00	\$73,193.40	\$61,606.60	\$61,606.60	\$0.00
312001 Gas	\$130,000.00	\$4,800.00	\$134,800.00	\$61,606.60	\$73,193.40	\$61,606.60	\$0.00	\$73,193.40	\$61,606.60	\$61,606.60	\$0.00
313000 Agua	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 14/abr./2023
 hora de Impresión | 09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313001 Servicio de Agua	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$205,769.00	\$0.00	\$205,769.00	\$28,194.61	\$177,574.39	\$28,194.61	\$0.00	\$177,574.39	\$28,194.61	\$28,194.61	\$0.00
314001 Servicio Telefónico Tradicional	\$205,769.00	\$0.00	\$205,769.00	\$28,194.61	\$177,574.39	\$28,194.61	\$0.00	\$177,574.39	\$28,194.61	\$28,194.61	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
316001 Servicios de Telecomunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$3,051,700.00	\$165,509.96	\$3,217,209.96	\$746,734.95	\$2,304,965.05	\$746,734.95	\$0.00	\$2,470,475.01	\$746,734.95	\$746,734.95	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración	\$545,000.00	\$59,427.96	\$604,427.96	\$230,644.54	\$314,355.46	\$230,644.54	\$0.00	\$373,783.42	\$230,644.54	\$230,644.54	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$545,000.00	\$59,427.96	\$604,427.96	\$230,644.54	\$314,355.46	\$230,644.54	\$0.00	\$373,783.42	\$230,644.54	\$230,644.54	\$0.00
325000 Arrendamiento de equipo de transporte	\$34,780.00	\$17,864.00	\$52,644.00	\$225,672.81	-\$190,892.81	\$225,672.81	\$0.00	-\$173,028.81	\$225,672.81	\$225,672.81	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$34,780.00	\$17,864.00	\$52,644.00	\$225,672.81	-\$190,892.81	\$225,672.81	\$0.00	-\$173,028.81	\$225,672.81	\$225,672.81	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$1,162,000.00	\$0.00	\$1,162,000.00	\$73,544.00	\$1,088,456.00	\$73,544.00	\$0.00	\$1,088,456.00	\$73,544.00	\$73,544.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$1,162,000.00	\$0.00	\$1,162,000.00	\$73,544.00	\$1,088,456.00	\$73,544.00	\$0.00	\$1,088,456.00	\$73,544.00	\$73,544.00	\$0.00
329000 Otros arrendamientos	\$1,309,920.00	\$88,218.00	\$1,398,138.00	\$216,873.60	\$1,093,046.40	\$216,873.60	\$0.00	\$1,181,264.40	\$216,873.60	\$216,873.60	\$0.00
329001 Otros arrendamientos	\$1,309,920.00	\$88,218.00	\$1,398,138.00	\$216,873.60	\$1,093,046.40	\$216,873.60	\$0.00	\$1,181,264.40	\$216,873.60	\$216,873.60	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$1,014,696.00	\$0.00	\$1,014,696.00	\$181,192.87	\$833,503.13	\$181,192.87	\$0.00	\$833,503.13	\$181,192.87	\$181,192.87	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría y Asesoría	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$370,236.00	\$0.00	\$370,236.00	\$52,846.98	\$317,389.02	\$52,846.98	\$0.00	\$317,389.02	\$52,846.98	\$52,846.98	\$0.00
333001 Servicios de informática	\$250,236.00	\$0.00	\$250,236.00	\$52,846.98	\$197,389.02	\$52,846.98	\$0.00	\$197,389.02	\$52,846.98	\$52,846.98	\$0.00
333002 Servicios de Consultoría, Administrativa, Procesos y Téc	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$280,000.00	\$0.00	\$280,000.00	\$56,570.50	\$223,429.50	\$56,570.50	\$0.00	\$223,429.50	\$56,570.50	\$56,570.50	\$0.00
334001 Capacitación	\$80,000.00	\$0.00	\$80,000.00	\$56,570.50	\$23,429.50	\$56,570.50	\$0.00	\$23,429.50	\$56,570.50	\$56,570.50	\$0.00
334002 Capacitación Policial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$148,500.00	\$0.00	\$148,500.00	\$65,209.35	\$83,290.65	\$65,209.35	\$0.00	\$83,290.65	\$65,209.35	\$65,209.35	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$148,500.00	\$0.00	\$148,500.00	\$65,209.35	\$83,290.65	\$65,209.35	\$0.00	\$83,290.65	\$65,209.35	\$65,209.35	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$6,566.04	\$143,433.96	\$6,566.04	\$0.00	\$143,433.96	\$6,566.04	\$6,566.04	\$0.00
339003 Prestación de Servicios Profesionales	\$150,000.00	\$0.00	\$150,000.00	\$6,566.04	\$143,433.96	\$6,566.04	\$0.00	\$143,433.96	\$6,566.04	\$6,566.04	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$602,600.00	\$0.00	\$602,600.00	\$31,562.86	\$571,037.14	\$31,562.86	\$0.00	\$571,037.14	\$31,562.86	\$31,562.86	\$0.00
341000 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$12,078.99	\$12,921.01	\$12,078.99	\$0.00	\$12,921.01	\$12,078.99	\$12,078.99	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$25,000.00	\$0.00	\$25,000.00	\$12,078.99	\$12,921.01	\$12,078.99	\$0.00	\$12,921.01	\$12,078.99	\$12,078.99	\$0.00
345000 Seguro de bienes patrimoniales	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00



Municipio de Atitalaquia
 HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión 14/abr./2023
 09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001 Seguros de Bienes Patrimoniales	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$167,600.00	\$0.00	\$167,600.00	\$19,483.87	\$148,116.13	\$19,483.87	\$0.00	\$148,116.13	\$19,483.87	\$19,483.87	\$0.00
347001 Fletes y Maniobras	\$167,600.00	\$0.00	\$167,600.00	\$19,483.87	\$148,116.13	\$19,483.87	\$0.00	\$148,116.13	\$19,483.87	\$19,483.87	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$6,435,550.92	\$11,542.00	\$6,447,092.92	\$732,755.73	\$5,702,795.19	\$732,755.73	\$0.00	\$5,714,337.19	\$732,755.73	\$732,755.73	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$3,177,635.00	\$0.00	\$3,177,635.00	\$117,508.00	\$3,060,127.00	\$117,508.00	\$0.00	\$3,060,127.00	\$117,508.00	\$117,508.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$3,177,635.00	\$0.00	\$3,177,635.00	\$117,508.00	\$3,060,127.00	\$117,508.00	\$0.00	\$3,060,127.00	\$117,508.00	\$117,508.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$78,000.00	\$0.00	\$78,000.00	\$1,009.20	\$76,990.80	\$1,009.20	\$0.00	\$76,990.80	\$1,009.20	\$1,009.20	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$53,000.00	\$0.00	\$53,000.00	\$1,009.20	\$51,990.80	\$1,009.20	\$0.00	\$51,990.80	\$1,009.20	\$1,009.20	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$762,530.00	\$5,162.00	\$767,692.00	\$144,105.84	\$618,424.16	\$144,105.84	\$0.00	\$623,586.16	\$144,105.84	\$144,105.84	\$0.00
355001 Mantenimiento de Vehículos	\$762,530.00	\$5,162.00	\$767,692.00	\$144,105.84	\$618,424.16	\$144,105.84	\$0.00	\$623,586.16	\$144,105.84	\$144,105.84	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$349,385.92	\$6,380.00	\$355,765.92	\$178,454.40	\$170,931.52	\$178,454.40	\$0.00	\$177,311.52	\$178,454.40	\$178,454.40	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$319,385.92	\$6,380.00	\$325,765.92	\$178,454.40	\$140,931.52	\$178,454.40	\$0.00	\$147,311.52	\$178,454.40	\$178,454.40	\$0.00
357003 Mantenimiento de Señalizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,035,000.00	\$0.00	\$2,035,000.00	\$291,678.29	\$1,743,321.71	\$291,678.29	\$0.00	\$1,743,321.71	\$291,678.29	\$291,678.29	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
358002 Servicio de disposición de residuos sólidos urbanos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$291,678.29	\$1,708,321.71	\$291,678.29	\$0.00	\$1,708,321.71	\$291,678.29	\$291,678.29	\$0.00
359000 Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$728,180.00	\$37,260.45	\$765,440.45	\$205,388.58	\$522,791.42	\$205,388.58	\$0.00	\$560,051.87	\$205,388.58	\$205,388.58	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$305,600.00	\$5,000.01	\$310,600.01	\$96,868.16	\$208,731.84	\$96,868.16	\$0.00	\$213,731.85	\$96,868.16	\$96,868.16	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$223,900.00	\$5,000.01	\$228,900.01	\$88,761.16	\$135,138.84	\$88,761.16	\$0.00	\$140,138.85	\$88,761.16	\$88,761.16	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$81,700.00	\$0.00	\$81,700.00	\$8,107.00	\$73,593.00	\$8,107.00	\$0.00	\$73,593.00	\$8,107.00	\$8,107.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$312,580.00	\$32,280.44	\$344,840.44	\$92,280.42	\$220,299.58	\$92,280.42	\$0.00	\$252,560.02	\$92,280.42	\$92,280.42	\$0.00
362001 Difusión por radio, televisión y otros medios de programa	\$312,580.00	\$32,280.44	\$344,840.44	\$92,280.42	\$220,299.58	\$92,280.42	\$0.00	\$252,560.02	\$92,280.42	\$92,280.42	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivame	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00
370000 Servicios de traslado y viáticos	\$206,200.00	\$640.00	\$206,840.00	\$43,976.48	\$162,223.52	\$43,976.48	\$0.00	\$162,863.52	\$43,976.48	\$43,976.48	\$0.00
375000 Viáticos en el país	\$156,200.00	\$640.00	\$156,840.00	\$43,976.48	\$112,223.52	\$43,976.48	\$0.00	\$112,863.52	\$43,976.48	\$43,976.48	\$0.00
375001 Viáticos en el país	\$156,200.00	\$640.00	\$156,840.00	\$43,976.48	\$112,223.52	\$43,976.48	\$0.00	\$112,863.52	\$43,976.48	\$43,976.48	\$0.00
379000 Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

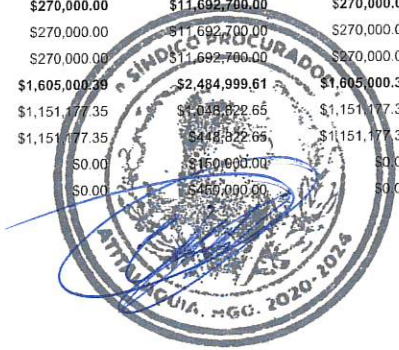


Municipio de Atitalaquia
 HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 14/abr./2023
 hora de Impresión 09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Con.prometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
379001 Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$3,604,873.00	\$101,813.00	\$3,706,686.00	\$209,389.00	\$3,395,484.00	\$209,389.00	\$0.00	\$3,497,297.00	\$209,389.00	\$209,389.00	\$0.00
381000 Gastos de ceremonial	\$491,100.00	\$1,044.00	\$492,144.00	\$28,072.00	\$463,028.00	\$28,072.00	\$0.00	\$464,072.00	\$28,072.00	\$28,072.00	\$0.00
381001 Gastos de Ceremonial	\$491,100.00	\$1,044.00	\$492,144.00	\$28,072.00	\$463,028.00	\$28,072.00	\$0.00	\$464,072.00	\$28,072.00	\$28,072.00	\$0.00
382000 Gastos de orden social y cultural	\$2,988,123.00	\$99,060.00	\$3,087,183.00	\$177,737.00	\$2,810,386.00	\$177,737.00	\$0.00	\$2,909,446.00	\$177,737.00	\$177,737.00	\$0.00
382001 Gastos de orden social	\$420,000.00	\$40,800.00	\$460,800.00	\$42,134.00	\$377,866.00	\$42,134.00	\$0.00	\$418,666.00	\$42,134.00	\$42,134.00	\$0.00
382002 Eventos Culturales y sociales	\$2,568,123.00	\$58,260.00	\$2,626,383.00	\$135,603.00	\$2,432,520.00	\$135,603.00	\$0.00	\$2,490,780.00	\$135,603.00	\$135,603.00	\$0.00
385000 Gastos de representación	\$125,650.00	\$1,709.00	\$127,359.00	\$3,580.00	\$122,070.00	\$3,580.00	\$0.00	\$123,779.00	\$3,580.00	\$3,580.00	\$0.00
385001 Gastos de representación	\$125,650.00	\$1,709.00	\$127,359.00	\$3,580.00	\$122,070.00	\$3,580.00	\$0.00	\$123,779.00	\$3,580.00	\$3,580.00	\$0.00
390000 Otros servicios generales	\$2,947,557.00	\$64,380.00	\$3,011,937.00	\$1,549,903.83	\$1,397,653.17	\$1,549,903.83	\$0.00	\$1,462,033.17	\$1,549,903.83	\$1,549,903.83	\$0.00
391000 Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$287,500.00	\$0.00	\$287,500.00	\$1,386.00	\$286,114.00	\$1,386.00	\$0.00	\$286,114.00	\$1,386.00	\$1,386.00	\$0.00
392006 Pago de derechos	\$287,500.00	\$0.00	\$287,500.00	\$1,386.00	\$286,114.00	\$1,386.00	\$0.00	\$286,114.00	\$1,386.00	\$1,386.00	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$761,440.12	-\$686,440.12	\$761,440.12	\$0.00	-\$686,440.12	\$761,440.12	\$761,440.12	\$0.00
394006 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$761,440.12	-\$686,440.12	\$761,440.12	\$0.00	-\$686,440.12	\$761,440.12	\$761,440.12	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
396000 Otros gastos por responsabilidades	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
396003 Indemnización por permiso de paso de Obras Municipales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
399000 Otros servicios generales	\$1,726,160.00	\$64,380.00	\$1,790,540.00	\$557,420.71	\$1,168,739.29	\$557,420.71	\$0.00	\$1,233,119.29	\$557,420.71	\$557,420.71	\$0.00
399007 Exámenes Toxicológicos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
399008 Exámenes de Laboratorio y estudios de Mecanica Suelo	\$80,000.00	\$0.00	\$80,000.00	\$29,348.00	\$50,652.00	\$29,348.00	\$0.00	\$50,652.00	\$29,348.00	\$29,348.00	\$0.00
399009 Otros servicios generales	\$1,561,160.00	\$64,380.00	\$1,625,540.00	\$528,072.71	\$1,033,087.29	\$528,072.71	\$0.00	\$1,097,467.29	\$528,072.71	\$528,072.71	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$16,718,556.00	\$163,001.08	\$16,881,557.08	\$1,968,180.39	\$14,750,375.61	\$1,968,180.39	\$0.00	\$14,913,376.69	\$1,968,180.39	\$1,968,180.39	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
440000 Ayudas sociales	\$4,000,000.00	\$163,001.08	\$4,253,001.08	\$1,605,000.39	\$2,484,999.61	\$1,605,000.39	\$0.00	\$2,648,000.69	\$1,605,000.39	\$1,605,000.39	\$0.00
441000 Ayudas sociales a personas	\$2,200,000.00	\$122,619.16	\$2,322,619.16	\$1,151,177.35	\$1,048,822.65	\$1,151,177.35	\$0.00	\$1,171,441.81	\$1,151,177.35	\$1,151,177.35	\$0.00
441001 Ayudas sociales a personas	\$1,600,000.00	\$122,619.16	\$1,722,619.16	\$1,151,177.35	\$1,048,822.65	\$1,151,177.35	\$0.00	\$1,171,441.81	\$1,151,177.35	\$1,151,177.35	\$0.00
441002 Premios, recompensas, pensiones de gracia y pensiones re	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
441003 Apoyo a mujeres emprendedoras	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00

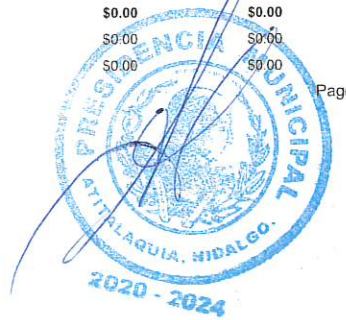


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 14/abr./2023
hora de Impresión 09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
442000 Becas y otras ayudas para programas de capacitación	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$650,000.00	\$27,621.92	\$677,621.92	\$310,376.06	\$339,623.94	\$310,376.06	\$0.00	\$367,245.86	\$310,376.06	\$310,376.06	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$650,000.00	\$27,621.92	\$677,621.92	\$310,376.06	\$339,623.94	\$310,376.06	\$0.00	\$367,245.86	\$310,376.06	\$310,376.06	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$790,000.00	\$12,760.00	\$802,760.00	\$143,446.98	\$646,553.02	\$143,446.98	\$0.00	\$659,313.02	\$143,446.98	\$143,446.98	\$0.00
445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$475,000.00	\$0.00	\$475,000.00	\$101,306.00	\$373,694.00	\$101,306.00	\$0.00	\$373,694.00	\$101,306.00	\$101,306.00	\$0.00
445004 Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
445005 Ayudas a Instituciones de Salud Pública	\$265,000.00	\$12,760.00	\$277,760.00	\$42,140.98	\$222,859.02	\$42,140.98	\$0.00	\$235,619.02	\$42,140.98	\$42,140.98	\$0.00
450000 Pensiones y jubilaciones	\$665,856.00	\$0.00	\$665,856.00	\$93,180.00	\$572,676.00	\$93,180.00	\$0.00	\$572,676.00	\$93,180.00	\$93,180.00	\$0.00
451000 Pensiones	\$665,856.00	\$0.00	\$665,856.00	\$93,180.00	\$572,676.00	\$93,180.00	\$0.00	\$572,676.00	\$93,180.00	\$93,180.00	\$0.00
451001 Pensiones Y Jubilados	\$665,856.00	\$0.00	\$665,856.00	\$93,180.00	\$572,676.00	\$93,180.00	\$0.00	\$572,676.00	\$93,180.00	\$93,180.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,277,290.00	\$180,000.01	\$4,457,290.01	\$4,771,969.46	-\$494,679.46	\$4,771,969.46	\$0.00	-\$314,679.45	\$4,771,969.46	\$4,771,969.46	\$0.00
510000 Mobiliario y equipo de administración	\$650,290.00	\$0.00	\$650,290.00	\$109,249.48	\$541,040.52	\$109,249.48	\$0.00	\$541,040.52	\$109,249.48	\$109,249.48	\$0.00
511000 Muebles de oficina y estantería	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$172,290.00	\$0.00	\$172,290.00	\$109,249.48	\$63,040.52	\$109,249.48	\$0.00	\$63,040.52	\$109,249.48	\$109,249.48	\$0.00
515001 Bienes informáticos	\$172,290.00	\$0.00	\$172,290.00	\$109,249.48	\$63,040.52	\$109,249.48	\$0.00	\$63,040.52	\$109,249.48	\$109,249.48	\$0.00
519000 Otros mobiliarios y equipos de administración	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$40,000.00	\$0.00	\$40,000.00	\$6,398.39	\$33,601.61	\$6,398.39	\$0.00	\$33,601.61	\$6,398.39	\$6,398.39	\$0.00
521000 Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$6,398.39	\$8,601.61	\$6,398.39	\$0.00	\$8,601.61	\$6,398.39	\$6,398.39	\$0.00
521001 Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$6,398.39	\$8,601.61	\$6,398.39	\$0.00	\$8,601.61	\$6,398.39	\$6,398.39	\$0.00
523000 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
550000 Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

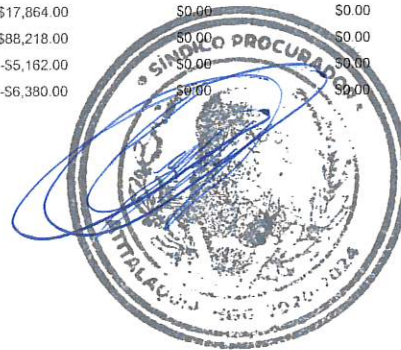


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 14/abr./2023
 hora de Impresión 09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
560000 Maquinaria, otros equipos y herramientas	\$1,167,000.00	\$180,000.01	\$1,347,000.01	\$1,276,266.59	-\$109,266.59	\$1,276,266.59	\$0.00	\$70,733.42	\$1,276,266.59	\$1,276,266.59	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$180,000.01	\$180,000.01	\$180,000.01	-\$180,000.01	\$180,000.01	\$0.00	\$0.00	\$180,000.01	\$180,000.01	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$180,000.01	\$180,000.01	\$180,000.01	-\$180,000.01	\$180,000.01	\$0.00	\$0.00	\$180,000.01	\$180,000.01	\$0.00
563000 Maquinaria y equipo de construcción	\$1,102,000.00	\$0.00	\$1,102,000.00	\$1,060,000.00	\$42,000.00	\$1,060,000.00	\$0.00	\$42,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
563001 Equipo de Construcción	\$1,102,000.00	\$0.00	\$1,102,000.00	\$1,060,000.00	\$42,000.00	\$1,060,000.00	\$0.00	\$42,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$36,266.58	-\$36,266.58	\$36,266.58	\$0.00	-\$36,266.58	\$36,266.58	\$36,266.58	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$36,266.58	-\$36,266.58	\$36,266.58	\$0.00	-\$36,266.58	\$36,266.58	\$36,266.58	\$0.00
567000 Herramientas y máquinas-herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
580000 Bienes inmuebles	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
581000 Terrenos	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
581001 Terreno	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
600000 INVERSION PUBLICA	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$0.00
614099 Obras publica en bienes de dominio publico por etiquetar	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$17,759,278.70	\$0.00	\$0.00	\$0.00
900000 DEUDA PUBLICA	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
990000 Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
991000 ADEFAS	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
991001 Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
991211 Gastos de oficina	\$0.00	-\$3,535.15	-\$3,535.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,535.15	\$0.00	\$0.00	\$0.00
991215 Material Impreso e Información Digital	\$0.00	-\$2,227.50	-\$2,227.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,227.50	\$0.00	\$0.00	\$0.00
991221 Alimentación de personas	\$0.00	-\$214,604.73	-\$214,604.73	\$0.00	\$0.00	\$0.00	\$0.00	-\$214,604.73	\$0.00	\$0.00	\$0.00
991246 Material eléctrico y electrónico	\$0.00	-\$87,237.21	-\$87,237.21	\$0.00	\$0.00	\$0.00	\$0.00	-\$87,237.21	\$0.00	\$0.00	\$0.00
991248 Materiales complementarios	\$0.00	-\$514,027.03	-\$514,027.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$514,027.03	\$0.00	\$0.00	\$0.00
991249 Otros materiales y artículos de construcción y reparación	\$0.00	-\$482.00	-\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$482.00	\$0.00	\$0.00	\$0.00
991260 Combustible y Lubricantes	\$0.00	-\$3,736.29	-\$3,736.29	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,736.29	\$0.00	\$0.00	\$0.00
991294 Refacciones y accesorios menores de eq. de cómputo	\$0.00	-\$2,009.71	-\$2,009.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,009.71	\$0.00	\$0.00	\$0.00
991296 Refacciones equipo de transporte	\$0.00	-\$3,258.00	-\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,258.00	\$0.00	\$0.00	\$0.00
991312 Gas	\$0.00	-\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,800.00	\$0.00	\$0.00	\$0.00
991323 Arrendamiento de copiadora	\$0.00	-\$59,427.96	-\$59,427.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$59,427.96	\$0.00	\$0.00	\$0.00
991325 Arrendamiento de equipo de transporte	\$0.00	-\$17,864.00	-\$17,864.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,864.00	\$0.00	\$0.00	\$0.00
991329 Otros arrendamientos	\$0.00	-\$88,218.00	-\$88,218.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$88,218.00	\$0.00	\$0.00	\$0.00
991355 Mantenimiento de Vehículos	\$0.00	-\$5,162.00	-\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,162.00	\$0.00	\$0.00	\$0.00
991357 Mantenimiento de maquinaria y equipo	\$0.00	-\$6,380.00	-\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,380.00	\$0.00	\$0.00	\$0.00





Municipio de Atitalaquia
 HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
991361 Difusión de programas y actividades gubernamentales	\$0.00	-\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,000.01	\$0.00	\$0.00	\$0.00
991362 Difusión por radio, televisión y otros medios de mensajes	\$0.00	-\$32,260.44	-\$32,260.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,260.44	\$0.00	\$0.00	\$0.00
991375 Viáticos en el país	\$0.00	-\$640.00	-\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$640.00	\$0.00	\$0.00	\$0.00
991381 Gastos de ceremonial	\$0.00	-\$1,044.00	-\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,044.00	\$0.00	\$0.00	\$0.00
991382 Gastos de orden social y cultural	\$0.00	-\$99,060.00	-\$99,060.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$99,060.00	\$0.00	\$0.00	\$0.00
991385 Gastos de Representación	\$0.00	-\$1,709.00	-\$1,709.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,709.00	\$0.00	\$0.00	\$0.00
991399 Otros servicios generales	\$0.00	-\$64,380.00	-\$64,380.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$64,380.00	\$0.00	\$0.00	\$0.00
991441 Ayudas sociales a personas	\$0.00	-\$122,619.16	-\$122,619.16	\$0.00	\$0.00	\$0.00	\$0.00	-\$122,619.16	\$0.00	\$0.00	\$0.00
991443 Ayudas sociales a instituciones de enseñanza	\$0.00	-\$27,621.92	-\$27,621.92	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,621.92	\$0.00	\$0.00	\$0.00
991450 Ayudas Sociales a Instituciones sin fines de lucro	\$0.00	-\$12,760.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,760.00	\$0.00	\$0.00	\$0.00
991562 Maquinaria y equipo Industrial	\$0.00	-\$180,000.01	-\$180,000.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$180,000.01	\$0.00	\$0.00	\$0.00
Total	\$147,928,615.84	\$0.00	\$147,928,615.84	\$31,501,998.42	\$116,426,617.42	\$31,501,998.42	\$0.00	\$116,426,617.42	\$31,501,998.42	\$31,501,998.42	\$0.00



PROFR. LORENZO AGUSTIN HERNANDEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCRF CARLOS ADELFO CORONA ALVAREZ
 TESORERO MUNICIPAL



PROF. VIRIDIANA GERON SOLIS
 SINDICO MUNICIPAL