

Municipio de Atitalaquia (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 116,922,104 | 0 | 116,922,104 | 26,816,629 | 26,816,629 | 90,105,474 |
| PRESIDENCIA MUNICIPAL | 5,716,671 | 0 | 5,716,671 | 771,314 | 771,314 | 4,945,357 |
| SECRETARIA GENERAL | 17,136,399 | 0 | 17,136,399 | 2,567,413 | 2,567,413 | 14,568,986 |
| OFICIALIA MAYOR | 3,787,710 | 0 | 3,787,710 | 530,614 | 530,614 | 3,257,095 |
| TESORERIA MUNICIPAL | 6,408,757 | -1,810 | 6,406,947 | 5,000,818 | 5,000,818 | 1,406,130 |
| OBRAS PUBLICAS | 30,083,545 | 0 | 30,083,545 | 3,712,798 | 3,712,798 | 26,370,747 |
| JUZGADO CONCILIADOR MUNICIPAL | 554,436 | 0 | 554,436 | 155,772 | 155,772 | 398,664 |
| COMUNICACION SOCIAL | 1,245,496 | 0 | 1,245,496 | 234,523 | 234,523 | 1,010,973 |
| TRANSPARENCIA | 306,755 | 0 | 306,755 | 82,125 | 82,125 | 224,630 |
| DESARROLLO AGROPECUARIO | 494,723 | 0 | 494,723 | 76,173 | 76,173 | 418,550 |
| INSTITUTO DE LA JUVENTUD | 344,655 | 0 | 344,655 | 76,604 | 76,604 | 268,051 |
| JURIDICO | 1,180,084 | 0 | 1,180,084 | 898,378 | 898,378 | 281,706 |
| DESARROLLO ECONÓMICO | 591,270 | 0 | 591,270 | 109,535 | 109,535 | 481,735 |
| REGLAMENTOS Y ESPECTACULOS | 621,110 | 0 | 621,110 | 149,385 | 149,385 | 471,725 |
| H. ASAMBLEA MUNICIPAL | 5,015,492 | 0 | 5,015,492 | 998,100 | 998,100 | 4,017,392 |
| REGISTRO DEL ESTADO FAMILIAR | 636,404 | 0 | 636,404 | 200,189 | 200,189 | 436,215 |
| SISTEMAS | 939,783 | 0 | 939,783 | 338,098 | 338,098 | 601,685 |
| PLANEACION Y PBR | 415,918 | 0 | 415,918 | 84,127 | 84,127 | 331,791 |
| CONTRALORIA MUNICIPAL | 716,211 | 0 | 716,211 | 169,417 | 169,417 | 546,794 |
| SERVICIOS PUBLICOS | 12,349,405 | 0 | 12,349,405 | 3,520,155 | 3,520,155 | 8,829,250 |
| INSTITUTO MUNICIPAL DEL DEPORTE | 1,704,307 | 0 | 1,704,307 | 325,063 | 325,063 | 1,379,244 |
| IMPUESTO PREDIAL Y CATASTRO | 629,498 | 0 | 629,498 | 238,850 | 238,850 | 390,648 |
| MAQUINARIA Y PARQUE VEHICULAR | 3,834,251 | 0 | 3,834,251 | 2,427,209 | 2,427,209 | 1,407,042 |
| DESARROLLO SOCIAL | 583,375 | 0 | 583,375 | 233,518 | 233,518 | 349,857 |
| ECOLOGIA | 488,803 | 0 | 488,803 | 103,410 | 103,410 | 385,393 |
| DIF MUNICIPAL | 11,250,178 | 0 | 11,250,178 | 2,147,194 | 2,147,194 | 9,102,984 |
| INSTANCIA MUNICIPAL DE LA MUJER | 1,260,542 | 0 | 1,260,542 | 163,595 | 163,595 | 1,096,947 |
| EDUCACION CULTURA Y ARTE | 2,514,181 | 0 | 2,514,181 | 351,424 | 351,424 | 2,162,757 |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 2,429,050 | 0 | 2,429,050 | 447,883 | 447,883 | 1,981,167 |
| PROTECCION CIVIL | 713,800 | 0 | 713,800 | 303,810 | 303,810 | 409,990 |
| SALUD UBR Y CAM | 1,474,915 | 1,810 | 1,476,725 | 188,712 | 188,712 | 1,288,013 |
| DESARROLLO URBANO Y CATASTRO | 1,494,380 | 0 | 1,494,380 | 210,424 | 210,424 | 1,283,956 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 31,006,512 | 0 | 31,006,512 | 4,685,369 | 4,685,369 | 26,321,143 |
| PRESIDENCIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PUBLICAS | 7,420,994 | 0 | 7,420,994 | 0 | 0 | 7,420,994 |
| JUZGADO CONCILIADOR MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO AGROPECUARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTITUTO DE LA JUVENTUD | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONÓMICO | 0 | 0 | 0 | 0 | 0 | 0 |
| REGLAMENTOS Y ESPECTACULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| H. ASAMBLEA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| REGISTRO DEL ESTADO FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMAS | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION Y PBR | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PUBLICOS | 5,760,000 | 0 | 5,760,000 | 951,894 | 951,894 | 4,808,106 |
| INSTITUTO MUNICIPAL DEL DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| IMPUESTO PREDIAL Y CATASTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| MAQUINARIA Y PARQUE VEHICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTANCIA MUNICIPAL DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCACION CULTURA Y ARTE | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 15,089,031 | 0 | 15,089,031 | 2,873,566 | 2,873,566 | 12,215,466 |
| PROTECCION CIVIL | 2,736,487 | 0 | 2,736,487 | 859,910 | 859,910 | 1,876,577 |
| SALUD UBR Y CAM | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO URBANO Y CATASTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 147,928,616 | 0 | 147,928,616 | 31,501,998 | 31,501,998 | 116,426,617 |

2020 - 2024

2020 - 2024