



Atitalaquia  
2020 - 2024

Usr: ELY T

Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/sep./2023

Fecha y | 10/oct./2023

hora de Impresión | 05:00 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						<b>6 = ( 3 - 4 )</b>
PRESIDENCIA MUNICIPAL	\$5,716,671.00	-\$730,584.20	\$4,986,086.80	\$2,708,238.95	\$2,708,238.95	\$2,277,847.85
SECRETARIA GENERAL	\$17,136,398.93	\$1,877,511.40	\$19,013,910.33	\$8,543,869.96	\$8,543,869.96	\$10,470,040.37
OFICIALIA MAYOR	\$3,787,709.50	-\$6,751.21	\$3,780,958.29	\$1,581,995.21	\$1,581,995.21	\$2,198,963.08
TESORERIA MUNICIPAL	\$6,408,757.00	\$5,175,678.31	\$11,584,435.31	\$8,039,052.22	\$8,039,052.22	\$3,545,383.09
OBRAS PUBLICAS	\$37,504,539.45	\$7,740,966.75	\$45,245,506.20	\$14,883,642.40	\$14,883,642.40	\$30,361,863.80
JUZGADO CONCILIADOR MUNICIPAL	\$554,436.00	\$25,583.37	\$580,019.37	\$388,868.51	\$388,868.51	\$191,150.86
COMUNICACION SOCIAL	\$1,245,496.00	\$205,369.82	\$1,450,865.82	\$842,538.35	\$842,538.35	\$608,327.47
TRANSPARENCIA	\$306,755.00	\$37,569.37	\$344,324.37	\$307,363.48	\$307,363.48	\$36,960.89
DESARROLLO AGROPECUARIO	\$494,723.00	\$758,035.37	\$1,252,758.37	\$502,114.74	\$502,114.74	\$750,643.63
INSTITUTO DE LA JUVENTUD	\$344,655.00	\$51,967.37	\$396,622.37	\$250,260.39	\$250,260.39	\$146,361.98
JURIDICO	\$1,180,083.99	\$1,838,243.30	\$3,018,327.29	\$1,377,781.38	\$1,377,781.38	\$1,640,545.91
DESARROLLO ECONOMICO	\$591,270.00	\$444,835.37	\$1,036,105.37	\$372,709.93	\$372,709.93	\$663,395.44
REGLAMENTOS Y ESPECTACULOS	\$621,110.00	\$109,129.37	\$730,239.37	\$484,326.03	\$484,326.03	\$245,913.34
H. ASAMBLEA MUNICIPAL	\$5,015,492.00	\$1,220,053.66	\$6,235,545.66	\$4,126,688.85	\$4,126,688.85	\$2,108,856.81
REGISTRO DEL ESTADO FAMILIAR	\$636,404.00	\$24,418.27	\$660,822.27	\$559,494.56	\$559,494.56	\$101,327.71
SISTEMAS	\$939,783.00	\$807,646.77	\$1,747,429.77	\$1,412,216.68	\$1,412,216.68	\$335,213.09
PLANEACION Y PBR	\$415,918.00	\$48,035.37	\$463,953.37	\$307,418.32	\$307,418.32	\$156,535.05
CONTRALORIA MUNICIPAL	\$716,211.00	\$48,447.37	\$764,658.37	\$487,750.35	\$487,750.35	\$276,908.02
SERVICIOS PUBLICOS	\$18,109,405.00	\$5,968,016.82	\$24,077,421.82	\$15,001,121.95	\$15,001,121.95	\$9,076,299.87
INSTITUTO MUNICIPAL DEL DEPORTE	\$1,704,307.00	\$229,033.37	\$1,933,340.37	\$1,458,605.04	\$1,458,605.04	\$474,735.33
IMPUESTO PREDIAL Y CATASTRO	\$629,498.00	\$79,593.13	\$709,091.13	\$483,873.10	\$483,873.10	\$225,218.03
MAQUINARIA Y PARQUE VEHICULAR	\$3,834,251.01	\$1,209,853.95	\$5,044,104.96	\$6,993,536.88	\$6,993,536.88	-\$1,949,431.92
DESARROLLO SOCIAL	\$583,375.00	\$55,781.37	\$639,156.37	\$735,263.28	\$735,263.28	-\$96,106.91
ECOLOGIA	\$488,803.00	\$24,175.37	\$512,978.37	\$373,098.92	\$373,098.92	\$139,879.45
DIF MUNICIPAL	\$11,250,178.00	\$223,687.17	\$11,473,865.17	\$6,797,599.20	\$6,797,599.20	\$4,676,265.97
INSTANCIA MUNICIPAL DE LA MUJER	\$1,260,542.00	\$148,843.92	\$1,409,385.92	\$522,429.91	\$522,429.91	\$886,956.01
EDUCACION CULTURA Y ARTE	\$2,514,181.00	\$759,136.86	\$3,273,317.86	\$4,571,012.04	\$4,571,012.04	-\$1,297,694.18
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$17,518,081.32	\$5,375,568.23	\$22,893,649.55	\$11,562,221.25	\$11,562,221.25	\$11,331,428.30
PROTECCION CIVIL	\$3,450,287.00	\$184,433.88	\$3,634,720.88	\$3,348,072.66	\$3,348,072.66	\$286,648.22
SALUD UBR Y CAM	\$1,474,915.00	\$88,308.84	\$1,563,223.84	\$422,004.24	\$422,004.24	\$1,141,219.60
DESARROLLO URBANO Y CATASTRO	\$1,494,379.64	\$276,631.55	\$1,771,011.19	\$836,013.03	\$836,013.03	\$934,998.16
<b>Sin Ramo/Dependencia</b>	<b>\$147,928,615.84</b>	<b>\$34,299,220.29</b>	<b>\$182,227,836.13</b>	<b>\$100,281,181.81</b>	<b>\$100,281,181.81</b>	<b>\$81,946,654.32</b>
<b>Total del Gasto</b>	<b>\$147,928,615.84</b>	<b>\$34,299,220.29</b>	<b>\$182,227,836.13</b>	<b>\$100,281,181.81</b>	<b>\$100,281,181.81</b>	<b>\$81,946,654.32</b>





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PROFR. LORENZO AGUSTIN HERNANDEZ

PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ALVAREZ

TESORERO MUNICIPAL



2020 - 2024

ARQ. VIRIDIANA CERÓN SOLÍS

SINDICÓ MUNICIPAL