

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

F. Financiamiento: FAISM

Fecha y hora de Impresión: 06/ene./2025 12:26 p. m.



Usr: DIANA
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL													
600000	INVERSION PUBLICA	\$9,428,591.00	-\$132,142.00	\$9,296,449.00	\$9,296,449.00	\$0.00	\$9,234,257.95	\$1,062,191.05	\$1,062,191.05	\$8,234,257.95	\$8,234,257.95	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$9,428,591.00	-\$132,142.00	\$9,296,449.00	\$9,296,449.00	\$0.00	\$9,234,257.95	\$1,062,191.05	\$1,062,191.05	\$8,234,257.95	\$8,234,257.95	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,959,710.08	\$2,959,710.08	\$2,959,710.08	\$0.00	\$2,380,131.88	\$579,578.20	\$579,578.20	\$2,380,131.88	\$2,380,131.88	\$0.00	\$0.00
613607	24FAISM010007 Ampliación de Red de Energía Eléctrica	\$0.00	\$1,275,296.48	\$1,275,296.48	\$1,275,296.48	\$0.00	\$1,275,296.48	\$0.00	\$0.00	\$1,275,296.48	\$1,275,296.48	\$0.00	\$0.00
613608	24FAISM010008 Ampliación de Red de Energía Eléctrica	\$0.00	\$508,670.18	\$508,670.18	\$508,670.18	\$0.00	\$508,670.18	\$0.00	\$0.00	\$508,670.18	\$508,670.18	\$0.00	\$0.00
613610	24FAISM010010 Ampliación de Red de Energía Eléctrica	\$0.00	\$596,165.22	\$596,165.22	\$596,165.22	\$0.00	\$596,165.22	\$0.00	\$0.00	\$596,165.22	\$596,165.22	\$0.00	\$0.00
613612	24FAISM010012 Ampliación de Red de Energía Eléctrica	\$0.00	\$579,578.20	\$579,578.20	\$579,578.20	\$0.00	\$0.00	\$579,578.20	\$579,578.20	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizat	\$9,428,591.00	-\$8,620,061.28	\$808,529.72	\$808,529.72	\$0.00	\$808,529.72	\$0.00	\$0.00	\$808,529.72	\$808,529.72	\$0.00	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$9,428,591.00	-\$9,428,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614606	24FAISM010006 Ampliación de Drenaje Santuario Calle F	\$0.00	\$808,529.72	\$808,529.72	\$808,529.72	\$0.00	\$808,529.72	\$0.00	\$0.00	\$808,529.72	\$808,529.72	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$5,528,209.20	\$5,528,209.20	\$5,528,209.20	\$0.00	\$5,045,596.35	\$482,612.85	\$482,612.85	\$5,045,596.35	\$5,045,596.35	\$0.00	\$0.00
615601	24FAISM010001 Pavimentación Asfáltica en Calle Pedro	\$0.00	\$1,051,514.49	\$1,051,514.49	\$1,051,514.49	\$0.00	\$1,051,514.49	\$0.00	\$0.00	\$1,051,514.49	\$1,051,514.49	\$0.00	\$0.00
615602	24FAISM010002 Pavimentación Asfáltica en Calle Jaime	\$0.00	\$480,561.59	\$480,561.59	\$480,561.59	\$0.00	\$480,561.59	\$0.00	\$0.00	\$480,561.59	\$480,561.59	\$0.00	\$0.00
615603	24FAISM010003 Reencarpetao de la Calle 2 de Abril Cc	\$0.00	\$216,079.24	\$216,079.24	\$216,079.24	\$0.00	\$216,079.24	\$0.00	\$0.00	\$216,079.24	\$216,079.24	\$0.00	\$0.00
615604	24FAISM010004 Pavimentación Asfáltica en Calle Carlos	\$0.00	\$972,460.69	\$972,460.69	\$972,460.69	\$0.00	\$972,460.69	\$0.00	\$0.00	\$972,460.69	\$972,460.69	\$0.00	\$0.00
615605	24FAISM010005 Reencarpetao Astfáltico de Calle Puerto	\$0.00	\$711,747.17	\$711,747.17	\$711,747.17	\$0.00	\$711,747.17	\$0.00	\$0.00	\$711,747.17	\$711,747.17	\$0.00	\$0.00
615609	24FAISM010009 Reencarpetao Astfáltico de Calle Puerto	\$0.00	\$492,517.17	\$492,517.17	\$492,517.17	\$0.00	\$492,517.17	\$0.00	\$0.00	\$492,517.17	\$492,517.17	\$0.00	\$0.00
615611	24FAISM010011 Reencarpetao de la Calle Venustiano C	\$0.00	\$1,120,716.00	\$1,120,716.00	\$1,120,716.00	\$0.00	\$1,120,716.00	\$0.00	\$0.00	\$1,120,716.00	\$1,120,716.00	\$0.00	\$0.00
615613	24FAISM010013 Pavimentación Asfáltica de Calle Cerrac	\$0.00	\$482,612.85	\$482,612.85	\$482,612.85	\$0.00	\$0.00	\$482,612.85	\$482,612.85	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA		\$9,428,591.00	-\$132,142.00	\$9,296,449.00	\$9,296,449.00	\$0.00	\$9,234,257.95	\$1,062,191.05	\$1,062,191.05	\$8,234,257.95	\$8,234,257.95	\$0.00	\$0.00
Total Final		\$9,428,591.00	-\$132,142.00	\$9,296,449.00	\$9,296,449.00	\$0.00	\$9,234,257.95	\$1,062,191.05	\$1,062,191.05	\$8,234,257.95	\$8,234,257.95	\$0.00	\$0.00



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F. Financiamiento: FAPFM

Fecha y hora de impresión: 06/ene./2025
06:12 p. m.



Utr: TESORERIA1
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Vigente	Comprometido						
FAPFM FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS											
100000	SERVICIOS PERSONALES	\$15,109,088.93	-\$1,183,485.93	\$13,925,603.00	\$13,925,603.00	\$0.00	\$0.00	\$13,925,603.00	\$13,925,603.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$12,227,142.60	-\$721,890.60	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$12,227,142.60	-\$721,890.60	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$12,227,142.60	-\$721,890.60	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00	\$11,505,252.00	\$11,505,252.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,210,720.00	-\$243,289.00	\$1,967,431.00	\$1,967,431.00	\$0.00	\$0.00	\$1,967,431.00	\$1,967,431.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de...	\$2,210,720.00	-\$243,289.00	\$1,967,431.00	\$1,967,431.00	\$0.00	\$0.00	\$1,967,431.00	\$1,967,431.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$200,993.00	-\$16,198.00	\$184,795.00	\$184,795.00	\$0.00	\$0.00	\$184,795.00	\$184,795.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,009,727.00	-\$227,091.00	\$1,782,636.00	\$1,782,636.00	\$0.00	\$0.00	\$1,782,636.00	\$1,782,636.00	\$0.00	\$0.00
140000	Seguridad Social	\$371,226.33	-\$371,226.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$371,226.33	-\$371,226.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$371,226.33	-\$371,226.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$300,000.00	\$152,920.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00
171000	Estímulos	\$300,000.00	\$152,920.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00
171001	Estímulos	\$300,000.00	\$152,920.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00	\$452,920.00	\$452,920.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,860,592.32	-\$408,961.84	\$2,451,630.48	\$2,451,630.48	\$0.00	\$0.00	\$2,451,630.48	\$2,451,630.48	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,220,592.32	-\$466,277.93	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,220,592.32	-\$466,277.93	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos, equipos terre	\$2,188,592.32	-\$434,277.93	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00	\$1,754,314.39	\$1,754,314.39	\$0.00	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equi	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$300,000.00	\$110,496.50	\$410,496.50	\$410,496.50	\$0.00	\$0.00	\$410,496.50	\$410,496.50	\$0.00	\$0.00
271000	Vestuario y uniformes	\$300,000.00	\$110,496.50	\$410,496.50	\$410,496.50	\$0.00	\$0.00	\$410,496.50	\$410,496.50	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$300,000.00	\$110,496.50	\$410,496.50	\$410,496.50	\$0.00	\$0.00	\$410,496.50	\$410,496.50	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$295,000.00	-\$8,180.41	\$286,819.59	\$286,819.59	\$0.00	\$0.00	\$286,819.59	\$286,819.59	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$295,000.00	-\$8,180.41	\$286,819.59	\$286,819.59	\$0.00	\$0.00	\$286,819.59	\$286,819.59	\$0.00	\$0.00
296001	Refacciones equipo transporte	\$295,000.00	-\$8,180.41	\$286,819.59	\$286,819.59	\$0.00	\$0.00	\$286,819.59	\$286,819.59	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,507,673.75	-\$2,431,169.11	\$6,076,504.62	\$6,076,504.62	\$0.00	\$0.00	\$6,076,504.62	\$6,076,504.62	\$0.00	\$0.00



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06:12 p. m.

Utr. TESORERIA
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
310000 Servicios básicos		\$7,207,673.75	-\$1,522,285.17	\$5,685,388.58	\$5,685,388.58	\$0.00	\$5,685,388.58	\$0.00	\$0.00	\$5,685,388.58	\$5,685,388.58	\$0.00	\$0.00
311000 Energía eléctrica		\$7,207,673.75	-\$1,522,285.17	\$5,685,388.58	\$5,685,388.58	\$0.00	\$5,685,388.58	\$0.00	\$0.00	\$5,685,388.58	\$5,685,388.58	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica		\$7,207,673.75	-\$1,522,285.17	\$5,685,388.58	\$5,685,388.58	\$0.00	\$5,685,388.58	\$0.00	\$0.00	\$5,685,388.58	\$5,685,388.58	\$0.00	\$0.00
320000 Servicios de arrendamiento		\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios		\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001 Arrendamiento de edificios		\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s		\$600,000.00	-\$400,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
334000 Servicios de capacitación		\$600,000.00	-\$400,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
334002 Capacitación Policial		\$600,000.00	-\$400,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales		\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales		\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales		\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y		\$285,000.00	-\$117,651.14	\$167,348.86	\$167,348.86	\$0.00	\$167,348.86	\$0.00	\$0.00	\$167,348.86	\$167,348.86	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte		\$285,000.00	-\$189,151.14	\$95,848.86	\$95,848.86	\$0.00	\$95,848.86	\$0.00	\$0.00	\$95,848.86	\$95,848.86	\$0.00	\$0.00
355001 Mantenimiento de Vehículos		\$285,000.00	-\$189,151.14	\$95,848.86	\$95,848.86	\$0.00	\$95,848.86	\$0.00	\$0.00	\$95,848.86	\$95,848.86	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y h		\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$71,500.00	\$0.00	\$0.00
357004 Mito a repelidor de radiocomunicaciones y componentes		\$0.00	\$71,500.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$71,500.00	\$0.00	\$0.00
380000 Servicios oficiales		\$0.00	\$23,767.18	\$23,767.18	\$23,767.18	\$0.00	\$23,767.18	\$0.00	\$0.00	\$23,767.18	\$23,767.18	\$0.00	\$0.00
382000 Gastos de orden social y cultural		\$0.00	\$23,767.18	\$23,767.18	\$23,767.18	\$0.00	\$23,767.18	\$0.00	\$0.00	\$23,767.18	\$23,767.18	\$0.00	\$0.00
382001 Gastos de orden social		\$0.00	\$23,767.18	\$23,767.18	\$23,767.18	\$0.00	\$23,767.18	\$0.00	\$0.00	\$23,767.18	\$23,767.18	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:		\$1,822,000.00	\$5,011,151.90	\$6,833,151.90	\$6,833,151.90	\$0.00	\$6,833,151.90	\$0.00	\$0.00	\$6,833,151.90	\$6,833,151.90	\$0.00	\$0.00
510000 Mobiliario y equipo de administración		\$122,000.00	\$20,736.93	\$142,736.93	\$142,736.93	\$0.00	\$142,736.93	\$0.00	\$0.00	\$142,736.93	\$142,736.93	\$0.00	\$0.00
511000 Muebles de oficina y estantería		\$0.00	\$73,067.33	\$73,067.33	\$73,067.33	\$0.00	\$73,067.33	\$0.00	\$0.00	\$73,067.33	\$73,067.33	\$0.00	\$0.00
511001 Muebles de oficina y estantería		\$0.00	\$73,067.33	\$73,067.33	\$73,067.33	\$0.00	\$73,067.33	\$0.00	\$0.00	\$73,067.33	\$73,067.33	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información		\$72,000.00	-\$2,330.40	\$69,669.60	\$69,669.60	\$0.00	\$69,669.60	\$0.00	\$0.00	\$69,669.60	\$69,669.60	\$0.00	\$0.00
515001 Bienes informáticos		\$72,000.00	-\$2,330.40	\$69,669.60	\$69,669.60	\$0.00	\$69,669.60	\$0.00	\$0.00	\$69,669.60	\$69,669.60	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio		\$0.00	\$69,558.40	\$69,558.40	\$69,558.40	\$0.00	\$69,558.40	\$0.00	\$0.00	\$69,558.40	\$69,558.40	\$0.00	\$0.00
531000 Equipo médico y de laboratorio		\$0.00	\$69,558.40	\$69,558.40	\$69,558.40	\$0.00	\$69,558.40	\$0.00	\$0.00	\$69,558.40	\$69,558.40	\$0.00	\$0.00
531001 Equipo médico y de laboratorio		\$0.00	\$69,558.40	\$69,558.40	\$69,558.40	\$0.00	\$69,558.40	\$0.00	\$0.00	\$69,558.40	\$69,558.40	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometer	Comprometer							
540000 Vehículos y equipo de transporte		\$1,200,000.00	\$1,478,723.57	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00
541000 Vehículos y equipo terrestre		\$1,200,000.00	\$1,478,723.57	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre		\$1,200,000.00	\$1,478,723.57	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$0.00	\$0.00	\$2,678,723.57	\$2,678,723.57	\$0.00	\$0.00
550000 Equipo de defensa y seguridad		\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad		\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública		\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas		\$200,000.00	\$3,742,133.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación		\$200,000.00	\$3,742,133.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación		\$200,000.00	\$3,742,133.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$0.00	\$0.00	\$3,942,133.00	\$3,942,133.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL		\$26,299,355.00	\$987,535.00	\$29,286,890.00	\$29,286,890.00	\$0.00	\$0.00	\$29,286,890.00	\$0.00	\$0.00	\$29,286,890.00	\$29,286,890.00	\$0.00	\$0.00
Total Final		\$26,299,355.00	\$987,535.00	\$29,286,890.00	\$29,286,890.00	\$0.00	\$0.00	\$29,286,890.00	\$0.00	\$0.00	\$29,286,890.00	\$29,286,890.00	\$0.00	\$0.00

