



Usr: DIANA
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025
F. Financiamiento: FAISM

Fecha y hora de Impresión | 01/jul./2025
02:18 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL												
600000	INVERSION PUBLICA	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
614089	Obras publicas en bienes de dominio publico por etiquetar	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA		\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
Total Final		\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00



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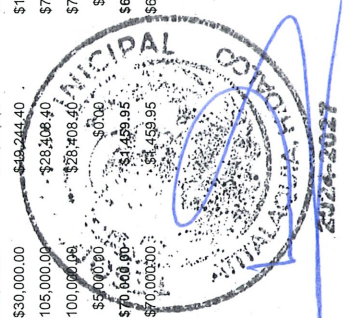
**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

F. Financiamiento: FAPFM

Fecha y hora de Impresión
03/jul./2025 10:44 a. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES		\$17,173,229.00	\$6,255,301.00	\$10,907,247.00	\$6,255,301.00	\$0.00	\$10,907,247.00	\$6,255,301.00	\$6,255,301.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	-10,681.00	\$12,172,200.00	\$6,112,727.00	\$7,278,409.00	\$6,112,727.00	\$0.00	\$7,278,409.00	\$6,112,727.00	\$6,112,727.00	\$0.00
113000 Sueldos base al personal permanente	\$1,218,936.00	\$12,172,200.00	\$6,112,727.00	\$7,278,409.00	\$6,112,727.00	\$0.00	\$7,278,409.00	\$6,112,727.00	\$6,112,727.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$1,218,936.00	\$12,172,200.00	\$6,112,727.00	\$7,278,409.00	\$6,112,727.00	\$0.00	\$7,278,409.00	\$6,112,727.00	\$6,112,727.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$220,383.00	\$2,201,029.00	\$118,574.00	\$2,302,838.00	\$118,574.00	\$0.00	\$2,302,838.00	\$118,574.00	\$118,574.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$220,383.00	\$2,201,029.00	\$118,574.00	\$2,302,838.00	\$118,574.00	\$0.00	\$2,302,838.00	\$118,574.00	\$118,574.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$200,103.00	\$200,103.00	\$93,454.00	\$126,674.00	\$93,454.00	\$0.00	\$126,674.00	\$93,454.00	\$93,454.00	\$0.00
132002 Gratificación Anual	\$20,280.00	\$20,280.00	\$25,120.00	\$2,176,164.00	\$25,120.00	\$0.00	\$2,176,164.00	\$25,120.00	\$25,120.00	\$0.00
140000 Seguridad Social	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	-1,650,000.00	\$2,000,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	-1,650,000.00	\$2,000,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
159001 Medicinas y productos farmacéuticos	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
159002 Honorarios médicos y exámenes de laboratorio.	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
159003 Otras Prestaciones	-1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$200,000.00	\$400,000.00	\$24,000.00	\$576,000.00	\$24,000.00	\$0.00	\$576,000.00	\$24,000.00	\$24,000.00	\$0.00
171000 Estímulos	\$200,000.00	\$400,000.00	\$24,000.00	\$576,000.00	\$24,000.00	\$0.00	\$576,000.00	\$24,000.00	\$24,000.00	\$0.00
171001 Estímulos	\$200,000.00	\$400,000.00	\$24,000.00	\$576,000.00	\$24,000.00	\$0.00	\$576,000.00	\$24,000.00	\$24,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS		\$4,494,524.81	\$1,462,218.56	\$3,039,033.03	\$1,462,218.56	\$0.00	\$3,039,033.03	\$1,462,218.56	\$1,462,218.56	\$0.00
210000 Materiales de administración, emisión de documentos	\$272,847.00	\$272,847.00	\$93,344.14	\$169,502.86	\$93,344.14	\$0.00	\$169,502.86	\$93,344.14	\$93,344.14	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$47,847.00	\$47,847.00	\$24,324.14	\$23,522.86	\$24,324.14	\$0.00	\$23,522.86	\$24,324.14	\$24,324.14	\$0.00
211001 Material de Oficina	\$42,847.00	\$42,847.00	\$24,324.14	\$18,522.86	\$24,324.14	\$0.00	\$18,522.86	\$24,324.14	\$24,324.14	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$20,000.00	\$2,470.80	\$17,529.20	\$2,470.80	\$0.00	\$17,529.20	\$2,470.80	\$2,470.80	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	\$20,000.00	\$2,470.80	\$17,529.20	\$2,470.80	\$0.00	\$17,529.20	\$2,470.80	\$2,470.80	\$0.00
215000 Material Impreso e Información digital	\$40,000.00	\$20,000.00	\$18,896.40	\$41,103.60	\$18,896.40	\$0.00	\$41,103.60	\$18,896.40	\$18,896.40	\$0.00
215001 Material Impreso e Información Digital	\$20,000.00	\$20,000.00	\$18,896.40	\$41,103.60	\$18,896.40	\$0.00	\$41,103.60	\$18,896.40	\$18,896.40	\$0.00
216000 Material de limpieza	\$30,000.00	\$30,000.00	\$19,244.40	\$10,755.60	\$19,244.40	\$0.00	\$10,755.60	\$19,244.40	\$19,244.40	\$0.00
216001 Material de Limpieza	\$30,000.00	\$30,000.00	\$19,244.40	\$10,755.60	\$19,244.40	\$0.00	\$10,755.60	\$19,244.40	\$19,244.40	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$155,000.00	\$155,000.00	\$28,408.40	\$176,591.60	\$28,408.40	\$0.00	\$176,591.60	\$28,408.40	\$28,408.40	\$0.00
218002 Identificadores e iconos de señalización	-50,000.00	\$105,000.00	\$28,408.40	\$76,591.60	\$28,408.40	\$0.00	\$76,591.60	\$28,408.40	\$28,408.40	\$0.00
218003 Formas Valoradas	-50,000.00	\$100,000.00	\$28,408.40	\$71,591.60	\$28,408.40	\$0.00	\$71,591.60	\$28,408.40	\$28,408.40	\$0.00
220000 Alimentos y utensilios	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$70,000.00	\$1,459.95	\$68,540.05	\$1,459.95	\$0.00	\$68,540.05	\$1,459.95	\$1,459.95	\$0.00
	\$0.00	\$70,000.00	\$1,459.95	\$68,540.05	\$1,459.95	\$0.00	\$68,540.05	\$1,459.95	\$1,459.95	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

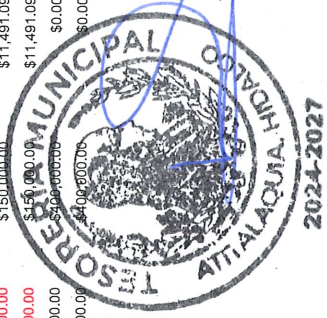
F. Financiamiento: FAPFM



Ustr: ELY T
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
03/jul./2025
10:44 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001 Alimentación de Personas	\$70,000.00	\$0.00	\$70,000.00	\$1,459.95	\$68,540.05	\$1,459.95	\$0.00	\$68,540.05	\$1,459.95	\$1,459.95	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$529,886.82	\$2,145,950.99	\$1,288,452.18	\$857,498.81	\$1,288,452.18	\$0.00	\$857,498.81	\$1,288,452.18	\$1,288,452.18	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$529,886.82	\$2,145,950.99	\$1,288,452.18	\$857,498.81	\$1,288,452.18	\$0.00	\$857,498.81	\$1,288,452.18	\$1,288,452.18	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$2,655,837.81	-\$549,886.82	\$2,105,950.99	\$1,270,422.19	\$835,528.80	\$1,270,422.19	\$0.00	\$835,528.80	\$1,270,422.19	\$1,270,422.19	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equi	\$20,000.00	\$0.00	\$20,000.00	\$18,029.99	\$21,970.01	\$18,029.99	\$0.00	\$21,970.01	\$18,029.99	\$18,029.99	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos (\$1,175,840.00	-\$46,886.40	\$1,128,953.60	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$0.00
271000 Vestuario, Uniformes	\$1,125,840.00	\$1,113.60	\$1,126,953.60	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$50,000.00	\$1,113.60	\$51,113.60	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$1,126,953.60	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$0.00	\$695,500.00	\$695,500.00	\$0.00	\$695,500.00	\$0.00	\$0.00	\$695,500.00	\$0.00	\$0.00	\$0.00
282000 Materiales de seguridad pública	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
282001 Materiales de Seguridad Pública	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
283000 Prendas de protección para seguridad pública y nacional	\$0.00	\$335,500.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
283001 Prendas de protección para seguridad pública	\$0.00	\$335,500.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$300,000.00	-\$100,000.00	\$200,000.00	\$78,962.29	\$121,037.71	\$78,962.29	\$0.00	\$121,037.71	\$78,962.29	\$78,962.29	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$100,000.00	\$200,000.00	\$78,962.29	\$121,037.71	\$78,962.29	\$0.00	\$121,037.71	\$78,962.29	\$78,962.29	\$0.00
296001 Refacciones equipo transporte	\$300,000.00	-\$100,000.00	\$200,000.00	\$78,962.29	\$121,037.71	\$78,962.29	\$0.00	\$121,037.71	\$78,962.29	\$78,962.29	\$0.00
300000 SERVICIOS GENERALES	\$5,111,064.95	\$651,174.78	\$5,762,239.73	\$3,300,445.09	\$2,461,794.64	\$3,300,445.09	\$0.00	\$2,461,794.64	\$3,300,445.09	\$3,300,445.09	\$0.00
310000 Servicios básicos	\$4,041,698.60	\$0.00	\$4,041,698.60	\$3,172,464.00	\$869,234.60	\$3,172,464.00	\$0.00	\$869,234.60	\$3,172,464.00	\$3,172,464.00	\$0.00
311000 Energía eléctrica	\$4,041,698.60	\$0.00	\$4,041,698.60	\$3,172,464.00	\$869,234.60	\$3,172,464.00	\$0.00	\$869,234.60	\$3,172,464.00	\$3,172,464.00	\$0.00
311001 Servicio de Energía Eléctrica	\$4,041,698.60	\$0.00	\$4,041,698.60	\$3,172,464.00	\$869,234.60	\$3,172,464.00	\$0.00	\$869,234.60	\$3,172,464.00	\$3,172,464.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$325,000.00	\$337,174.78	\$662,174.78	\$116,490.00	\$545,684.78	\$116,490.00	\$0.00	\$545,684.78	\$116,490.00	\$116,490.00	\$0.00
334000 Servicios de capacitación	\$325,000.00	\$162,441.46	\$487,441.46	\$116,490.00	\$370,951.46	\$116,490.00	\$0.00	\$370,951.46	\$116,490.00	\$116,490.00	\$0.00
334002 Capacitación Policial	\$325,000.00	\$162,441.46	\$487,441.46	\$116,490.00	\$370,951.46	\$116,490.00	\$0.00	\$370,951.46	\$116,490.00	\$116,490.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$174,733.32	\$174,733.32	\$0.00	\$174,733.32	\$0.00	\$0.00	\$174,733.32	\$0.00	\$0.00	\$0.00
339002 Evaluación a Cuerpos de Seguridad	\$0.00	\$174,733.32	\$174,733.32	\$0.00	\$174,733.32	\$0.00	\$0.00	\$174,733.32	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$311,000.00	\$314,000.00	\$625,000.00	\$11,491.09	\$613,508.91	\$11,491.09	\$0.00	\$613,508.91	\$11,491.09	\$11,491.09	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$236,000.00	-\$86,000.00	\$150,000.00	\$11,491.09	\$138,508.91	\$11,491.09	\$0.00	\$138,508.91	\$11,491.09	\$11,491.09	\$0.00
355001 Mantenimiento de Vehículos	\$236,000.00	-\$86,000.00	\$150,000.00	\$11,491.09	\$138,508.91	\$11,491.09	\$0.00	\$138,508.91	\$11,491.09	\$11,491.09	\$0.00
356000 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
356001 Reparación y mantenimiento de equipo de defensa y seg	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



**Municipio de Atitalaquia
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025
F. Financiamiento: FAPFM

Fecha y hora de Impresión: 03/jul./2025 10:44 a. m.

Usr: ELY T
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
357004 Mto a repelidor de radiocomunicaciones y componentes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,508,071.24	\$1,569,955.44	\$4,078,026.68	\$39,700.01	\$4,038,326.67	\$39,700.01	\$0.00	\$4,038,326.67	\$39,700.01	\$39,700.01	\$0.00
510000 Mobiliario y equipo de administración	\$300,000.00	\$2,572,760.00	\$2,872,760.00	\$33,000.01	\$2,839,759.99	\$33,000.01	\$0.00	\$2,839,759.99	\$33,000.01	\$33,000.01	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	\$12,760.00	\$162,760.00	\$0.00	\$162,760.00	\$0.00	\$0.00	\$162,760.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	\$12,760.00	\$162,760.00	\$0.00	\$162,760.00	\$0.00	\$0.00	\$162,760.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$40,000.00	\$110,000.00	\$33,000.01	\$76,999.99	\$33,000.01	\$0.00	\$76,999.99	\$33,000.01	\$33,000.01	\$0.00
515001 Bienes informáticos	\$150,000.00	-\$40,000.00	\$110,000.00	\$33,000.01	\$76,999.99	\$33,000.01	\$0.00	\$76,999.99	\$33,000.01	\$33,000.01	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,918,071.24	-\$892,804.56	\$1,025,266.68	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,918,071.24	-\$892,804.56	\$1,025,266.68	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,918,071.24	-\$892,804.56	\$1,025,266.68	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$1,025,266.68	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$170,000.00	-\$10,000.00	\$160,000.00	\$6,700.00	\$153,300.00	\$6,700.00	\$0.00	\$153,300.00	\$6,700.00	\$6,700.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$170,000.00	-\$10,000.00	\$160,000.00	\$6,700.00	\$153,300.00	\$6,700.00	\$0.00	\$153,300.00	\$6,700.00	\$6,700.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$170,000.00	-\$10,000.00	\$160,000.00	\$6,700.00	\$153,300.00	\$6,700.00	\$0.00	\$153,300.00	\$6,700.00	\$6,700.00	\$0.00
Total	\$29,265,390.00	-\$2,217,176.00	\$31,504,095.00	\$11,057,664.66	\$20,446,430.34	\$11,057,664.66	\$0.00	\$20,446,430.34	\$11,057,664.66	\$11,057,664.66	\$0.00

