

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10104	Programa de la Unidad Basica de Rehabilitacion											
100000	SERVICIOS PERSONALES	\$2,831,060.00	\$0.00	\$2,831,060.00	\$2,796,723.00	\$34,337.00	\$1,103,187.48	\$1,693,535.52	\$1,727,872.52	\$1,103,187.48	\$1,103,187.48	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,327,364.00	\$0.00	\$2,327,364.00	\$2,327,364.00	\$0.00	\$1,062,920.00	\$1,264,444.00	\$1,264,444.00	\$1,062,920.00	\$1,062,920.00	\$0.00
113000	Sueldos base al personal permanente	\$2,327,364.00	\$0.00	\$2,327,364.00	\$2,327,364.00	\$0.00	\$1,062,920.00	\$1,264,444.00	\$1,264,444.00	\$1,062,920.00	\$1,062,920.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$2,327,364.00	\$0.00	\$2,327,364.00	\$2,327,364.00	\$0.00	\$1,062,920.00	\$1,264,444.00	\$1,264,444.00	\$1,062,920.00	\$1,062,920.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$44,796.00	\$0.00	\$44,796.00	\$12,480.00	\$32,316.00	\$12,480.00	\$0.00	\$32,316.00	\$12,480.00	\$12,480.00	\$0.00
122000	Sueldos base al personal eventual	\$44,796.00	\$0.00	\$44,796.00	\$12,480.00	\$32,316.00	\$12,480.00	\$0.00	\$32,316.00	\$12,480.00	\$12,480.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$44,796.00	\$0.00	\$44,796.00	\$12,480.00	\$32,316.00	\$12,480.00	\$0.00	\$32,316.00	\$12,480.00	\$12,480.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$442,100.00	\$0.00	\$442,100.00	\$440,079.00	\$2,021.00	\$21,137.48	\$418,941.52	\$420,962.52	\$21,137.48	\$21,137.48	\$0.00
131000	Primas por años de servicios efectivos prestados	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00	\$2,470.00	\$3,770.00	\$3,770.00	\$2,470.00	\$2,470.00	\$0.00
131001	Prima Quinquenal	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00	\$2,470.00	\$3,770.00	\$3,770.00	\$2,470.00	\$2,470.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$435,860.00	\$0.00	\$435,860.00	\$433,839.00	\$2,021.00	\$18,667.48	\$415,171.52	\$417,192.52	\$18,667.48	\$18,667.48	\$0.00
132001	Prima de Vacaciones y Dominical	\$45,180.00	\$0.00	\$45,180.00	\$45,000.00	\$180.00	\$18,155.94	\$26,844.06	\$27,024.06	\$18,155.94	\$18,155.94	\$0.00
132002	Gratificación Anual	\$390,680.00	\$0.00	\$390,680.00	\$388,839.00	\$1,841.00	\$511.54	\$388,327.46	\$390,168.46	\$511.54	\$511.54	\$0.00
150000	Otras prestaciones sociales y económicas	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$6,650.00	\$10,150.00	\$10,150.00	\$6,650.00	\$6,650.00	\$0.00
154000	Prestaciones contractuales	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$6,650.00	\$10,150.00	\$10,150.00	\$6,650.00	\$6,650.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$6,650.00	\$10,150.00	\$10,150.00	\$6,650.00	\$6,650.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$219,000.00	\$0.00	\$219,000.00	\$13,372.16	\$205,627.84	\$13,372.16	\$0.00	\$205,627.84	\$13,372.16	\$13,372.16	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,000.00	\$0.00	\$8,000.00	\$4,113.45	\$3,886.55	\$4,113.45	\$0.00	\$3,886.55	\$4,113.45	\$4,113.45	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$3,763.44	\$3,236.56	\$3,763.44	\$0.00	\$3,236.56	\$3,763.44	\$3,763.44	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$3,763.44	\$3,236.56	\$3,763.44	\$0.00	\$3,236.56	\$3,763.44	\$3,763.44	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$350.01	-\$350.01	\$350.01	\$0.00	-\$350.01	\$350.01	\$350.01	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$350.01	-\$350.01	\$350.01	\$0.00	-\$350.01	\$350.01	\$350.01	\$0.00
215000	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$16,000.00	\$0.00	\$16,000.00	\$273.00	\$15,727.00	\$273.00	\$0.00	\$15,727.00	\$273.00	\$273.00	\$0.00
221000	Productos alimenticios para personas	\$16,000.00	\$0.00	\$16,000.00	\$273.00	\$15,727.00	\$273.00	\$0.00	\$15,727.00	\$273.00	\$273.00	\$0.00
221001	Alimentación de Personas	\$16,000.00	\$0.00	\$16,000.00	\$273.00	\$15,727.00	\$273.00	\$0.00	\$15,727.00	\$273.00	\$273.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$98,000.00	\$0.00	\$98,000.00	\$7,718.30	\$90,281.70	\$7,718.30	\$0.00	\$90,281.70	\$7,718.30	\$7,718.30	\$0.00
253000	Medicinas y productos farmacéuticos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
253001 Medicinas y Productos Farmacéuticos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$7,718.30	\$12,281.70	\$7,718.30	\$0.00	\$12,281.70	\$7,718.30	\$7,718.30	\$0.00
254001 Materiales y Suministros Médicos	\$20,000.00	\$0.00	\$20,000.00	\$7,718.30	\$12,281.70	\$7,718.30	\$0.00	\$12,281.70	\$7,718.30	\$7,718.30	\$0.00
260000 Combustibles, lubricantes y aditivos	\$75,000.00	\$0.00	\$75,000.00	\$947.40	\$74,052.60	\$947.40	\$0.00	\$74,052.60	\$947.40	\$947.40	\$0.00
261000 Combustibles, lubricantes y aditivos	\$75,000.00	\$0.00	\$75,000.00	\$947.40	\$74,052.60	\$947.40	\$0.00	\$74,052.60	\$947.40	\$947.40	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$75,000.00	\$0.00	\$75,000.00	\$947.40	\$74,052.60	\$947.40	\$0.00	\$74,052.60	\$947.40	\$947.40	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$17,000.00	\$0.00	\$17,000.00	\$320.01	\$16,679.99	\$320.01	\$0.00	\$16,679.99	\$320.01	\$320.01	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$320.01	\$1,679.99	\$320.01	\$0.00	\$1,679.99	\$320.01	\$320.01	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$320.01	\$1,679.99	\$320.01	\$0.00	\$1,679.99	\$320.01	\$320.01	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296001 Refacciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$374,443.68	\$0.00	\$374,443.68	\$185,224.04	\$189,219.64	\$185,224.04	\$0.00	\$189,219.64	\$185,224.04	\$185,224.04	\$0.00
310000 Servicios básicos	\$12,000.00	\$0.00	\$12,000.00	\$9,687.00	\$2,313.00	\$9,687.00	\$0.00	\$2,313.00	\$9,687.00	\$9,687.00	\$0.00
311000 Energía eléctrica	\$0.00	\$0.00	\$0.00	\$8,050.00	-\$8,050.00	\$8,050.00	\$0.00	-\$8,050.00	\$8,050.00	\$8,050.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$8,050.00	-\$8,050.00	\$8,050.00	\$0.00	-\$8,050.00	\$8,050.00	\$8,050.00	\$0.00
314000 Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$1,637.00	\$10,363.00	\$1,637.00	\$0.00	\$10,363.00	\$1,637.00	\$1,637.00	\$0.00
314001 Servicio Telefónico Tradicional	\$12,000.00	\$0.00	\$12,000.00	\$1,637.00	\$10,363.00	\$1,637.00	\$0.00	\$10,363.00	\$1,637.00	\$1,637.00	\$0.00
320000 Servicios de arrendamiento	\$351,443.68	\$0.00	\$351,443.68	\$171,533.84	\$179,909.84	\$171,533.84	\$0.00	\$179,909.84	\$171,533.84	\$171,533.84	\$0.00
322000 Arrendamiento de edificios	\$341,443.68	\$0.00	\$341,443.68	\$170,721.84	\$170,721.84	\$170,721.84	\$0.00	\$170,721.84	\$170,721.84	\$170,721.84	\$0.00
322001 Arrendamiento de edificios	\$341,443.68	\$0.00	\$341,443.68	\$170,721.84	\$170,721.84	\$170,721.84	\$0.00	\$170,721.84	\$170,721.84	\$170,721.84	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$812.00	\$9,188.00	\$812.00	\$0.00	\$9,188.00	\$812.00	\$812.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$812.00	\$9,188.00	\$812.00	\$0.00	\$9,188.00	\$812.00	\$812.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$2,053.20	-\$2,053.20	\$2,053.20	\$0.00	-\$2,053.20	\$2,053.20	\$2,053.20	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$2,053.20	-\$2,053.20	\$2,053.20	\$0.00	-\$2,053.20	\$2,053.20	\$2,053.20	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$2,053.20	-\$2,053.20	\$2,053.20	\$0.00	-\$2,053.20	\$2,053.20	\$2,053.20	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$1,950.00	\$0.00	-\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$1,950.00	\$0.00	-\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$1,950.00	\$0.00	-\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
390000	Otros servicios generales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$37,000.00	\$0.00	\$37,000.00	\$8,100.04	\$28,899.96	\$8,100.04	\$0.00	\$28,899.96	\$8,100.04	\$8,100.04	\$0.00
510000	Mobiliario y equipo de administración	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
Programa de la Unidad Basica de Reh		\$3,461,503.68	\$0.00	\$3,461,503.68	\$3,003,419.24	\$458,084.44	\$1,309,883.72	\$1,693,535.52	\$2,151,619.96	\$1,309,883.72	\$1,309,883.72	\$0.00
10206 Programa de Fomento a la Lectura y Creación Literaria												
100000	SERVICIOS PERSONALES	\$1,591,300.00	\$0.00	\$1,591,300.00	\$1,576,131.00	\$15,169.00	\$683,854.88	\$892,276.12	\$907,445.12	\$683,854.88	\$683,854.88	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,211,520.00	\$0.00	\$1,211,520.00	\$1,211,520.00	\$0.00	\$569,064.00	\$642,456.00	\$642,456.00	\$569,064.00	\$569,064.00	\$0.00
113000	Sueldos base al personal permanente	\$1,211,520.00	\$0.00	\$1,211,520.00	\$1,211,520.00	\$0.00	\$569,064.00	\$642,456.00	\$642,456.00	\$569,064.00	\$569,064.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,211,520.00	\$0.00	\$1,211,520.00	\$1,211,520.00	\$0.00	\$569,064.00	\$642,456.00	\$642,456.00	\$569,064.00	\$569,064.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$93,600.00	\$0.00	\$93,600.00	\$82,249.00	\$11,351.00	\$82,249.00	\$0.00	\$11,351.00	\$82,249.00	\$82,249.00	\$0.00
122000	Sueldos base al personal eventual	\$93,600.00	\$0.00	\$93,600.00	\$82,249.00	\$11,351.00	\$82,249.00	\$0.00	\$11,351.00	\$82,249.00	\$82,249.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$93,600.00	\$0.00	\$93,600.00	\$82,249.00	\$11,351.00	\$82,249.00	\$0.00	\$11,351.00	\$82,249.00	\$82,249.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$256,780.00	\$0.00	\$256,780.00	\$252,962.00	\$3,818.00	\$19,591.88	\$233,370.12	\$237,188.12	\$19,591.88	\$19,591.88	\$0.00
131000	Primas por años de servicios efectivos prestados	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$4,810.00	\$6,110.00	\$6,110.00	\$4,810.00	\$4,810.00	\$0.00
131001	Prima Quinquenal	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$4,810.00	\$6,110.00	\$6,110.00	\$4,810.00	\$4,810.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$245,860.00	\$0.00	\$245,860.00	\$242,042.00	\$3,818.00	\$14,781.88	\$227,260.12	\$231,078.12	\$14,781.88	\$14,781.88	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$31,990.00	\$0.00	\$31,990.00	\$32,018.00	-\$28.00	\$13,274.01	\$18,743.99	\$18,715.99	\$13,274.01	\$13,274.01	\$0.00
132002	Gratificación Anual	\$213,870.00	\$0.00	\$213,870.00	\$210,024.00	\$3,846.00	\$1,507.87	\$208,516.13	\$212,362.13	\$1,507.87	\$1,507.87	\$0.00
150000	Otras prestaciones sociales y económicas	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$12,950.00	\$16,450.00	\$16,450.00	\$12,950.00	\$12,950.00	\$0.00
154000	Prestaciones contractuales	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$12,950.00	\$16,450.00	\$16,450.00	\$12,950.00	\$12,950.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$12,950.00	\$16,450.00	\$16,450.00	\$12,950.00	\$12,950.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$140,000.00	\$0.00	\$140,000.00	\$16,996.29	\$123,003.71	\$16,996.29	\$0.00	\$123,003.71	\$16,996.29	\$16,996.29	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$26,000.00	\$0.00	\$26,000.00	\$3,133.84	\$22,866.16	\$3,133.84	\$0.00	\$22,866.16	\$3,133.84	\$3,133.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$1,480.84	\$2,519.16	\$1,480.84	\$0.00	\$2,519.16	\$1,480.84	\$1,480.84	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$1,480.84	\$2,519.16	\$1,480.84	\$0.00	\$2,519.16	\$1,480.84	\$1,480.84	\$0.00
213000	Material estadístico y geográfico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$1,653.00	\$8,347.00	\$1,653.00	\$0.00	\$8,347.00	\$1,653.00	\$1,653.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$1,653.00	\$8,347.00	\$1,653.00	\$0.00	\$8,347.00	\$1,653.00	\$1,653.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$0.00	\$90,000.00	\$5,480.50	\$84,519.50	\$5,480.50	\$0.00	\$84,519.50	\$5,480.50	\$5,480.50	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$0.00	\$90,000.00	\$5,480.50	\$84,519.50	\$5,480.50	\$0.00	\$84,519.50	\$5,480.50	\$5,480.50	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$0.00	\$90,000.00	\$5,480.50	\$84,519.50	\$5,480.50	\$0.00	\$84,519.50	\$5,480.50	\$5,480.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$2,111.00	\$2,889.00	\$2,111.00	\$0.00	\$2,889.00	\$2,111.00	\$2,111.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$2,111.00	\$2,889.00	\$2,111.00	\$0.00	\$2,889.00	\$2,111.00	\$2,111.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$2,111.00	\$2,889.00	\$2,111.00	\$0.00	\$2,889.00	\$2,111.00	\$2,111.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$6,270.95	\$5,729.05	\$6,270.95	\$0.00	\$5,729.05	\$6,270.95	\$6,270.95	\$0.00
261000	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$6,270.95	\$5,729.05	\$6,270.95	\$0.00	\$5,729.05	\$6,270.95	\$6,270.95	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$12,000.00	\$0.00	\$12,000.00	\$6,270.95	\$5,729.05	\$6,270.95	\$0.00	\$5,729.05	\$6,270.95	\$6,270.95	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$349,000.00	\$0.00	\$349,000.00	\$9,774.00	\$339,226.00	\$9,774.00	\$0.00	\$339,226.00	\$9,774.00	\$9,774.00	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$3,995.00	-\$3,995.00	\$3,995.00	\$0.00	-\$3,995.00	\$3,995.00	\$3,995.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$3,995.00	-\$3,995.00	\$3,995.00	\$0.00	-\$3,995.00	\$3,995.00	\$3,995.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
HIDALGO

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314001	Servicio Telefónico Tradicional	\$0.00	\$0.00	\$0.00	\$3,995.00	-\$3,995.00	\$3,995.00	\$0.00	-\$3,995.00	\$3,995.00	\$3,995.00	\$0.00
320000	Servicios de arrendamiento	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$779.00	\$4,221.00	\$779.00	\$0.00	\$4,221.00	\$779.00	\$779.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$779.00	\$4,221.00	\$779.00	\$0.00	\$4,221.00	\$779.00	\$779.00	\$0.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$779.00	\$4,221.00	\$779.00	\$0.00	\$4,221.00	\$779.00	\$779.00	\$0.00
380000	Servicios oficiales	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00	-\$3,000.00	\$5,000.00	\$0.00	-\$3,000.00	\$5,000.00	\$5,000.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00	-\$3,000.00	\$5,000.00	\$0.00	-\$3,000.00	\$5,000.00	\$5,000.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$5,000.00	-\$3,000.00	\$5,000.00	\$0.00	-\$3,000.00	\$5,000.00	\$5,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Programa de Fomento a la Lectura y C		\$2,087,300.00	\$0.00	\$2,087,300.00	\$1,602,901.29	\$484,398.71	\$710,625.17	\$892,276.12	\$1,376,674.83	\$710,625.17	\$710,625.17	\$0.00
10301 Programa de Activación Física, Torneos y Olimpiadas												
100000	SERVICIOS PERSONALES	\$470,545.00	\$0.00	\$470,545.00	\$506,513.00	-\$35,968.00	\$238,128.00	\$268,385.00	\$232,417.00	\$238,128.00	\$238,128.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
110000 Remuneraciones al personal de carácter permanente	\$389,904.00	\$0.00	\$389,904.00	\$389,904.00	\$0.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$0.00
113000 Sueldos base al personal permanente	\$389,904.00	\$0.00	\$389,904.00	\$389,904.00	\$0.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$389,904.00	\$0.00	\$389,904.00	\$389,904.00	\$0.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$194,952.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$35,830.00	-\$35,830.00	\$35,830.00	\$0.00	-\$35,830.00	\$35,830.00	\$35,830.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$35,830.00	-\$35,830.00	\$35,830.00	\$0.00	-\$35,830.00	\$35,830.00	\$35,830.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$35,830.00	-\$35,830.00	\$35,830.00	\$0.00	-\$35,830.00	\$35,830.00	\$35,830.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$76,441.00	\$0.00	\$76,441.00	\$76,579.00	-\$138.00	\$5,246.00	\$71,333.00	\$71,195.00	\$5,246.00	\$5,246.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001 Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$74,881.00	\$0.00	\$74,881.00	\$75,019.00	-\$138.00	\$4,466.00	\$70,553.00	\$70,415.00	\$4,466.00	\$4,466.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$8,655.00	\$0.00	\$8,655.00	\$8,793.00	-\$138.00	\$4,466.00	\$4,327.00	\$4,189.00	\$4,466.00	\$4,466.00	\$0.00
132002 Gratificación Anual	\$66,226.00	\$0.00	\$66,226.00	\$66,226.00	\$0.00	\$0.00	\$66,226.00	\$66,226.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000 Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$149,000.00	\$37,790.38	\$111,209.62	\$37,790.38	\$0.00	\$111,209.62	\$37,790.38	\$37,790.38	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$11,000.00	\$0.00	\$11,000.00	\$3,644.68	\$7,355.32	\$3,644.68	\$0.00	\$7,355.32	\$3,644.68	\$3,644.68	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$986.27	\$13.73	\$986.27	\$0.00	\$13.73	\$986.27	\$986.27	\$0.00
211001 Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$986.27	\$13.73	\$986.27	\$0.00	\$13.73	\$986.27	\$986.27	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$350.01	-\$350.01	\$350.01	\$0.00	-\$350.01	\$350.01	\$350.01	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$350.01	-\$350.01	\$350.01	\$0.00	-\$350.01	\$350.01	\$350.01	\$0.00
215000 Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$672.80	-\$672.80	\$672.80	\$0.00	-\$672.80	\$672.80	\$672.80	\$0.00
215001 Material Impreso e Información Digital	\$0.00	\$0.00	\$0.00	\$672.80	-\$672.80	\$672.80	\$0.00	-\$672.80	\$672.80	\$672.80	\$0.00
217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$1,635.60	\$8,364.40	\$1,635.60	\$0.00	\$8,364.40	\$1,635.60	\$1,635.60	\$0.00
217001 Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$1,635.60	\$8,364.40	\$1,635.60	\$0.00	\$8,364.40	\$1,635.60	\$1,635.60	\$0.00
220000 Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$1,383.50	\$3,616.50	\$1,383.50	\$0.00	\$3,616.50	\$1,383.50	\$1,383.50	\$0.00
221000 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,383.50	\$3,616.50	\$1,383.50	\$0.00	\$3,616.50	\$1,383.50	\$1,383.50	\$0.00
221001 Alimentación de Personas	\$5,000.00	\$0.00	\$5,000.00	\$1,383.50	\$3,616.50	\$1,383.50	\$0.00	\$3,616.50	\$1,383.50	\$1,383.50	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
Hidalgo

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$3,985.00	-\$985.00	\$3,985.00	\$0.00	-\$985.00	\$3,985.00	\$3,985.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$3,985.00	-\$985.00	\$3,985.00	\$0.00	-\$985.00	\$3,985.00	\$3,985.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$3,985.00	-\$985.00	\$3,985.00	\$0.00	-\$985.00	\$3,985.00	\$3,985.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$7,702.90	\$297.10	\$7,702.90	\$0.00	\$297.10	\$7,702.90	\$7,702.90	\$0.00
261000	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$7,702.90	\$297.10	\$7,702.90	\$0.00	\$297.10	\$7,702.90	\$7,702.90	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$8,000.00	\$0.00	\$8,000.00	\$7,702.90	\$297.10	\$7,702.90	\$0.00	\$297.10	\$7,702.90	\$7,702.90	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$100,000.00	\$0.00	\$100,000.00	\$19,224.30	\$80,775.70	\$19,224.30	\$0.00	\$80,775.70	\$19,224.30	\$19,224.30	\$0.00
271000	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$8,120.00	-\$8,120.00	\$8,120.00	\$0.00	-\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$0.00	\$0.00	\$8,120.00	-\$8,120.00	\$8,120.00	\$0.00	-\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
273000	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$11,104.30	\$88,895.70	\$11,104.30	\$0.00	\$88,895.70	\$11,104.30	\$11,104.30	\$0.00
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$11,104.30	\$88,895.70	\$11,104.30	\$0.00	\$88,895.70	\$11,104.30	\$11,104.30	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$1,850.00	\$150.00	\$1,850.00	\$0.00	\$150.00	\$1,850.00	\$1,850.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$1,850.00	\$150.00	\$1,850.00	\$0.00	\$150.00	\$1,850.00	\$1,850.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$1,850.00	\$150.00	\$1,850.00	\$0.00	\$150.00	\$1,850.00	\$1,850.00	\$0.00
300000	SERVICIOS GENERALES	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$696.00	\$9,304.00	\$696.00	\$0.00	\$9,304.00	\$696.00	\$696.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$696.00	\$9,304.00	\$696.00	\$0.00	\$9,304.00	\$696.00	\$696.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$696.00	\$9,304.00	\$696.00	\$0.00	\$9,304.00	\$696.00	\$696.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$32,000.00	\$0.00	\$32,000.00	\$15,702.56	\$16,297.44	\$15,702.56	\$0.00	\$16,297.44	\$15,702.56	\$15,702.56	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$15,702.56	\$14,297.44	\$15,702.56	\$0.00	\$14,297.44	\$15,702.56	\$15,702.56	\$0.00
567000	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$15,702.56	\$14,297.44	\$15,702.56	\$0.00	\$14,297.44	\$15,702.56	\$15,702.56	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$30,000.00	\$0.00	\$30,000.00	\$15,702.56	\$14,297.44	\$15,702.56	\$0.00	\$14,297.44	\$15,702.56	\$15,702.56	\$0.00
Programa de Activación Física, Torneo		\$667,545.00	\$0.00	\$667,545.00	\$560,701.94	\$106,843.06	\$292,316.94	\$268,385.00	\$375,228.06	\$292,316.94	\$292,316.94	\$0.00
10407 Acciones Afirmativas a favor de los Derechos de las Mujeres de Atitalaquia												
100000	SERVICIOS PERSONALES	\$257,150.00	\$0.00	\$257,150.00	\$257,150.00	\$0.00	\$109,916.00	\$147,234.00	\$147,234.00	\$109,916.00	\$109,916.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$217,776.00	\$0.00	\$217,776.00	\$217,776.00	\$0.00	\$108,126.00	\$109,650.00	\$109,650.00	\$108,126.00	\$108,126.00	\$0.00
113000	Sueldos base al personal permanente	\$217,776.00	\$0.00	\$217,776.00	\$217,776.00	\$0.00	\$108,126.00	\$109,650.00	\$109,650.00	\$108,126.00	\$108,126.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$217,776.00	\$0.00	\$217,776.00	\$217,776.00	\$0.00	\$108,126.00	\$109,650.00	\$109,650.00	\$108,126.00	\$108,126.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$39,374.00	\$0.00	\$39,374.00	\$39,374.00	\$0.00	\$1,790.00	\$37,584.00	\$37,584.00	\$1,790.00	\$1,790.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$39,374.00	\$0.00	\$39,374.00	\$39,374.00	\$0.00	\$1,790.00	\$37,584.00	\$37,584.00	\$1,790.00	\$1,790.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,579.00	\$0.00	\$3,579.00	\$3,579.00	\$0.00	\$1,790.00	\$1,789.00	\$1,789.00	\$1,790.00	\$1,790.00	\$0.00
132002	Gratificación Anual	\$35,795.00	\$0.00	\$35,795.00	\$35,795.00	\$0.00	\$0.00	\$35,795.00	\$35,795.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$94,000.00	\$0.00	\$94,000.00	\$18,950.69	\$75,049.31	\$18,950.69	\$0.00	\$75,049.31	\$18,950.69	\$18,950.69	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$20,000.00	\$0.00	\$20,000.00	\$1,310.94	\$18,689.06	\$1,310.94	\$0.00	\$18,689.06	\$1,310.94	\$1,310.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,310.94	\$3,689.06	\$1,310.94	\$0.00	\$3,689.06	\$1,310.94	\$1,310.94	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,310.94	\$3,689.06	\$1,310.94	\$0.00	\$3,689.06	\$1,310.94	\$1,310.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$45,000.00	\$0.00	\$45,000.00	\$15,295.00	\$29,705.00	\$15,295.00	\$0.00	\$29,705.00	\$15,295.00	\$15,295.00	\$0.00
221000	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$15,295.00	\$29,705.00	\$15,295.00	\$0.00	\$29,705.00	\$15,295.00	\$15,295.00	\$0.00
221001	Alimentación de Personas	\$45,000.00	\$0.00	\$45,000.00	\$15,295.00	\$29,705.00	\$15,295.00	\$0.00	\$29,705.00	\$15,295.00	\$15,295.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$8,000.00	\$1,000.00	\$0.00	\$8,000.00	\$1,000.00	\$1,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$8,000.00	\$1,000.00	\$0.00	\$8,000.00	\$1,000.00	\$1,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$8,000.00	\$1,000.00	\$0.00	\$8,000.00	\$1,000.00	\$1,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$1,344.75	\$16,655.25	\$1,344.75	\$0.00	\$16,655.25	\$1,344.75	\$1,344.75	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$1,344.75	\$16,655.25	\$1,344.75	\$0.00	\$16,655.25	\$1,344.75	\$1,344.75	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$18,000.00	\$0.00	\$18,000.00	\$1,344.75	\$16,655.25	\$1,344.75	\$0.00	\$16,655.25	\$1,344.75	\$1,344.75	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

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07:27 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
HIDALGO

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$197,926.12	\$0.00	\$197,926.12	\$139,178.38	\$58,747.74	\$139,178.38	\$0.00	\$58,747.74	\$139,178.38	\$139,178.38	\$0.00
310000	Servicios básicos	\$10,000.00	\$0.00	\$10,000.00	\$4,794.00	\$5,206.00	\$4,794.00	\$0.00	\$5,206.00	\$4,794.00	\$4,794.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,794.00	\$5,206.00	\$4,794.00	\$0.00	\$5,206.00	\$4,794.00	\$4,794.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$4,794.00	\$5,206.00	\$4,794.00	\$0.00	\$5,206.00	\$4,794.00	\$4,794.00	\$0.00
320000	Servicios de arrendamiento	\$145,926.12	\$0.00	\$145,926.12	\$69,987.06	\$75,939.06	\$69,987.06	\$0.00	\$75,939.06	\$69,987.06	\$69,987.06	\$0.00
322000	Arrendamiento de edificios	\$130,926.12	\$0.00	\$130,926.12	\$65,463.06	\$65,463.06	\$65,463.06	\$0.00	\$65,463.06	\$65,463.06	\$65,463.06	\$0.00
322001	Arrendamiento de edificios	\$130,926.12	\$0.00	\$130,926.12	\$65,463.06	\$65,463.06	\$65,463.06	\$0.00	\$65,463.06	\$65,463.06	\$65,463.06	\$0.00
329000	Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$4,524.00	\$10,476.00	\$4,524.00	\$0.00	\$10,476.00	\$4,524.00	\$4,524.00	\$0.00
329001	Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$4,524.00	\$10,476.00	\$4,524.00	\$0.00	\$10,476.00	\$4,524.00	\$4,524.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$1,315.00	\$2,685.00	\$1,315.00	\$0.00	\$2,685.00	\$1,315.00	\$1,315.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$1,315.00	\$2,685.00	\$1,315.00	\$0.00	\$2,685.00	\$1,315.00	\$1,315.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$1,315.00	\$2,685.00	\$1,315.00	\$0.00	\$2,685.00	\$1,315.00	\$1,315.00	\$0.00
380000	Servicios oficiales	\$35,000.00	\$0.00	\$35,000.00	\$63,082.32	-\$28,082.32	\$63,082.32	\$0.00	-\$28,082.32	\$63,082.32	\$63,082.32	\$0.00
382000	Gastos de orden social y cultural	\$35,000.00	\$0.00	\$35,000.00	\$63,082.32	-\$28,082.32	\$63,082.32	\$0.00	-\$28,082.32	\$63,082.32	\$63,082.32	\$0.00
382001	Gastos de orden social	\$35,000.00	\$0.00	\$35,000.00	\$63,082.32	-\$28,082.32	\$63,082.32	\$0.00	-\$28,082.32	\$63,082.32	\$63,082.32	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Acciones Afirmativas a favor de los D		\$550,076.12	\$0.00	\$550,076.12	\$415,279.07	\$134,797.05	\$268,045.07	\$147,234.00	\$282,031.05	\$268,045.07	\$268,045.07	\$0.00

10503 Programa de Protección a las Familias y Grupos Vulnerables

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
100000 SERVICIOS PERSONALES	\$6,386.00	\$1,177,027.00	\$1,183,413.00	\$0.00	\$1,183,413.00	\$489,467.00	\$687,560.00	\$693,946.00	\$489,467.00	\$489,467.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$0.00	\$977,160.00	\$977,160.00	\$0.00	\$977,160.00	\$468,753.00	\$508,407.00	\$508,407.00	\$468,753.00	\$468,753.00	\$0.00
113000 Sueldos base al personal permanente	\$0.00	\$977,160.00	\$977,160.00	\$0.00	\$977,160.00	\$468,753.00	\$508,407.00	\$508,407.00	\$468,753.00	\$468,753.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$0.00	\$977,160.00	\$977,160.00	\$0.00	\$977,160.00	\$468,753.00	\$508,407.00	\$508,407.00	\$468,753.00	\$468,753.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$5,400.00	\$13,400.00	\$18,800.00	\$0.00	\$18,800.00	\$13,400.00	\$0.00	\$5,400.00	\$13,400.00	\$13,400.00	\$0.00
122000 Sueldos base al personal eventual	\$5,400.00	\$13,400.00	\$18,800.00	\$0.00	\$18,800.00	\$13,400.00	\$0.00	\$5,400.00	\$13,400.00	\$13,400.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$5,400.00	\$13,400.00	\$18,800.00	\$0.00	\$18,800.00	\$13,400.00	\$0.00	\$5,400.00	\$13,400.00	\$13,400.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$986.00	\$182,267.00	\$183,253.00	\$0.00	\$183,253.00	\$7,139.00	\$175,128.00	\$176,114.00	\$7,139.00	\$7,139.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$65.00	\$1,495.00	\$1,495.00	\$65.00	\$65.00	\$0.00
131001 Prima Quinquenal	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$65.00	\$1,495.00	\$1,495.00	\$65.00	\$65.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,163.00	\$180,530.00	\$181,693.00	\$0.00	\$181,693.00	\$6,897.00	\$173,633.00	\$174,796.00	\$6,897.00	\$6,897.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$423.00	\$18,067.00	\$18,490.00	\$0.00	\$18,490.00	\$6,897.00	\$11,170.00	\$11,593.00	\$6,897.00	\$6,897.00	\$0.00
132002 Gratificación Anual	\$740.00	\$162,463.00	\$163,203.00	\$0.00	\$163,203.00	\$0.00	\$162,463.00	\$163,203.00	\$0.00	\$0.00	\$0.00
133000 Horas extraordinarias	-\$177.00	\$177.00	\$0.00	\$0.00	\$0.00	\$177.00	\$0.00	-\$177.00	\$177.00	\$177.00	\$0.00
133001 Horas extras	-\$177.00	\$177.00	\$0.00	\$0.00	\$0.00	\$177.00	\$0.00	-\$177.00	\$177.00	\$177.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$175.00	\$4,025.00	\$4,025.00	\$175.00	\$175.00	\$0.00
154000 Prestaciones contractuales	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$175.00	\$4,025.00	\$4,025.00	\$175.00	\$175.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$175.00	\$4,025.00	\$4,025.00	\$175.00	\$175.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$324,185.32	\$195,814.68	\$520,000.00	\$0.00	\$520,000.00	\$195,814.68	\$0.00	\$324,185.32	\$195,814.68	\$195,814.68	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,480.00	\$520.00	\$3,000.00	\$0.00	\$3,000.00	\$520.00	\$0.00	\$2,480.00	\$520.00	\$520.00	\$0.00
221000 Productos alimenticios para personas	\$2,480.00	\$520.00	\$3,000.00	\$0.00	\$3,000.00	\$520.00	\$0.00	\$2,480.00	\$520.00	\$520.00	\$0.00
221001 Alimentación de Personas	\$2,480.00	\$520.00	\$3,000.00	\$0.00	\$3,000.00	\$520.00	\$0.00	\$2,480.00	\$520.00	\$520.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$13,493.00	\$15,507.00	\$29,000.00	\$0.00	\$29,000.00	\$15,507.00	\$0.00	\$13,493.00	\$15,507.00	\$15,507.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$13,493.00	\$15,507.00	\$29,000.00	\$0.00	\$29,000.00	\$15,507.00	\$0.00	\$13,493.00	\$15,507.00	\$15,507.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$13,493.00	\$15,507.00	\$29,000.00	\$0.00	\$29,000.00	\$15,507.00	\$0.00	\$13,493.00	\$15,507.00	\$15,507.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$310,822.32	\$173,177.68	\$484,000.00	\$0.00	\$484,000.00	\$173,177.68	\$0.00	\$310,822.32	\$173,177.68	\$173,177.68	\$0.00
261000 Combustibles, lubricantes y aditivos	\$310,822.32	\$173,177.68	\$484,000.00	\$0.00	\$484,000.00	\$173,177.68	\$0.00	\$310,822.32	\$173,177.68	\$173,177.68	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$310,822.32	\$173,177.68	\$484,000.00	\$0.00	\$484,000.00	\$173,177.68	\$0.00	\$310,822.32	\$173,177.68	\$173,177.68	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
290000 Herramientas, refacciones y accesorios menores	-\$4,610.00	\$6,610.00	\$2,000.00	\$0.00	\$2,000.00	\$6,610.00	\$0.00	-\$4,610.00	\$6,610.00	\$6,610.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	-\$6,610.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$6,610.00	\$0.00	-\$6,610.00	\$6,610.00	\$6,610.00	\$0.00
296001 Refacciones	-\$6,610.00	\$6,610.00	\$0.00	\$0.00	\$0.00	\$6,610.00	\$0.00	-\$6,610.00	\$6,610.00	\$6,610.00	\$0.00
300000 SERVICIOS GENERALES	\$7,367.04	\$42,232.96	\$49,600.00	\$0.00	\$49,600.00	\$42,232.96	\$0.00	\$7,367.04	\$42,232.96	\$42,232.96	\$0.00
310000 Servicios básicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
314001 Servicio Telefónico Tradicional	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$26,800.00	\$1,800.00	\$28,600.00	\$0.00	\$28,600.00	\$1,800.00	\$0.00	\$26,800.00	\$1,800.00	\$1,800.00	\$0.00
322000 Arrendamiento de edificios	\$1,800.00	\$1,800.00	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
322001 Arrendamiento de edificios	\$1,800.00	\$1,800.00	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	-\$562.60	\$562.60	\$0.00	\$0.00	\$0.00	\$562.60	\$0.00	-\$562.60	\$562.60	\$562.60	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	-\$562.60	\$562.60	\$0.00	\$0.00	\$0.00	\$562.60	\$0.00	-\$562.60	\$562.60	\$562.60	\$0.00
355001 Mantenimiento de Vehículos	-\$562.60	\$562.60	\$0.00	\$0.00	\$0.00	\$562.60	\$0.00	-\$562.60	\$562.60	\$562.60	\$0.00
370000 Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	-\$39,870.36	\$39,870.36	\$0.00	\$0.00	\$0.00	\$39,870.36	\$0.00	-\$39,870.36	\$39,870.36	\$39,870.36	\$0.00
382000 Gastos de orden social y cultural	-\$39,870.36	\$39,870.36	\$0.00	\$0.00	\$0.00	\$39,870.36	\$0.00	-\$39,870.36	\$39,870.36	\$39,870.36	\$0.00
382001 Gastos de orden social	-\$39,870.36	\$39,870.36	\$0.00	\$0.00	\$0.00	\$39,870.36	\$0.00	-\$39,870.36	\$39,870.36	\$39,870.36	\$0.00
390000 Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

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07:27 p.m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Hidalgo

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,053,156.00	\$0.00	\$1,053,156.00	\$420,000.00	\$633,156.00	\$420,000.00	\$0.00	\$633,156.00	\$420,000.00	\$420,000.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$840,000.00	\$0.00	\$840,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$840,000.00	\$0.00	\$840,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$840,000.00	\$0.00	\$840,000.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00
440000	Ayudas sociales	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Protección a las Familias		\$2,807,169.00	\$0.00	\$2,807,169.00	\$1,835,074.64	\$972,094.36	\$1,147,514.64	\$687,560.00	\$1,659,654.36	\$1,147,514.64	\$1,147,514.64	\$0.00
10504 Programa de atención a Menores de 5 años en Riesgo no Escolarizado												
100000	SERVICIOS PERSONALES	\$1,003,826.00	\$0.00	\$1,003,826.00	\$1,003,826.00	\$0.00	\$427,735.31	\$576,090.69	\$576,090.69	\$427,735.31	\$427,735.31	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$835,512.00	\$0.00	\$835,512.00	\$835,512.00	\$0.00	\$410,292.00	\$425,220.00	\$425,220.00	\$410,292.00	\$410,292.00	\$0.00
113000	Sueldos base al personal permanente	\$835,512.00	\$0.00	\$835,512.00	\$835,512.00	\$0.00	\$410,292.00	\$425,220.00	\$425,220.00	\$410,292.00	\$410,292.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$835,512.00	\$0.00	\$835,512.00	\$835,512.00	\$0.00	\$410,292.00	\$425,220.00	\$425,220.00	\$410,292.00	\$410,292.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$159,914.00	\$0.00	\$159,914.00	\$159,914.00	\$0.00	\$13,243.31	\$146,670.69	\$146,670.69	\$13,243.31	\$13,243.31	\$0.00
131000	Primas por años de servicios efectivos prestados	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00
131001	Prima Quinquenal	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$156,794.00	\$0.00	\$156,794.00	\$156,794.00	\$0.00	\$11,683.31	\$145,110.69	\$145,110.69	\$11,683.31	\$11,683.31	\$0.00
132001	Prima de Vacaciones y Dominical	\$16,667.00	\$0.00	\$16,667.00	\$16,667.00	\$0.00	\$8,215.90	\$8,451.10	\$8,451.10	\$8,215.90	\$8,215.90	\$0.00
132002	Gratificación Anual	\$140,127.00	\$0.00	\$140,127.00	\$140,127.00	\$0.00	\$3,467.41	\$136,659.59	\$136,659.59	\$3,467.41	\$3,467.41	\$0.00
150000	Otras prestaciones sociales y económicas	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
154000	Prestaciones contractuales	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$6,653.00	-\$1,653.00	\$6,653.00	\$0.00	-\$1,653.00	\$6,653.00	\$6,653.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$3,874.20	-\$1,874.20	\$3,874.20	\$0.00	-\$1,874.20	\$3,874.20	\$3,874.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$574.20	-\$574.20	\$574.20	\$0.00	-\$574.20	\$574.20	\$574.20	\$0.00
215001	Material Impreso e Información Digital	\$0.00	\$0.00	\$0.00	\$574.20	-\$574.20	\$574.20	\$0.00	-\$574.20	\$574.20	\$574.20	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$3,300.00	\$3,300.00	\$0.00	-\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
217001	Material Didáctico	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$3,300.00	\$3,300.00	\$0.00	-\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$2,778.80	\$221.20	\$2,778.80	\$0.00	\$221.20	\$2,778.80	\$2,778.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$2,778.80	\$221.20	\$2,778.80	\$0.00	\$221.20	\$2,778.80	\$2,778.80	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$2,778.80	\$221.20	\$2,778.80	\$0.00	\$221.20	\$2,778.80	\$2,778.80	\$0.00
300000	SERVICIOS GENERALES	\$148,160.00	\$0.00	\$148,160.00	\$73,080.00	\$75,080.00	\$73,080.00	\$0.00	\$75,080.00	\$73,080.00	\$73,080.00	\$0.00
320000	Servicios de arrendamiento	\$146,160.00	\$0.00	\$146,160.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00
322000	Arrendamiento de edificios	\$146,160.00	\$0.00	\$146,160.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00
322001	Arrendamiento de edificios	\$146,160.00	\$0.00	\$146,160.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de atención a Menores de 5		\$1,156,986.00	\$0.00	\$1,156,986.00	\$1,083,559.00	\$73,427.00	\$507,468.31	\$576,090.69	\$649,517.69	\$507,468.31	\$507,468.31	\$0.00
10507 Programa de Asistencia Alimentaria a Adultos Mayores												
100000	SERVICIOS PERSONALES	\$1,221,561.00	\$0.00	\$1,221,561.00	\$1,221,561.00	\$0.00	\$525,657.00	\$695,904.00	\$695,904.00	\$525,657.00	\$525,657.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,021,104.00	\$0.00	\$1,021,104.00	\$1,021,104.00	\$0.00	\$510,398.00	\$510,706.00	\$510,706.00	\$510,398.00	\$510,398.00	\$0.00
113000	Sueldos base al personal permanente	\$1,021,104.00	\$0.00	\$1,021,104.00	\$1,021,104.00	\$0.00	\$510,398.00	\$510,706.00	\$510,706.00	\$510,398.00	\$510,398.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,021,104.00	\$0.00	\$1,021,104.00	\$1,021,104.00	\$0.00	\$510,398.00	\$510,706.00	\$510,706.00	\$510,398.00	\$510,398.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$192,057.00	\$0.00	\$192,057.00	\$192,057.00	\$0.00	\$11,059.00	\$180,998.00	\$180,998.00	\$11,059.00	\$11,059.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00
131001	Prima Quinquenal	\$3,120.00	\$0.00	\$3,120.00	\$3,120.00	\$0.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$1,560.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$188,937.00	\$0.00	\$188,937.00	\$188,937.00	\$0.00	\$9,499.00	\$179,438.00	\$179,438.00	\$9,499.00	\$9,499.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$18,996.00	\$0.00	\$18,996.00	\$18,996.00	\$0.00	\$9,499.00	\$9,497.00	\$9,497.00	\$9,499.00	\$9,499.00	\$0.00
132002	Gratificación Anual	\$169,941.00	\$0.00	\$169,941.00	\$169,941.00	\$0.00	\$0.00	\$169,941.00	\$169,941.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
154000	Prestaciones contractuales	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$2,463.26	\$11,536.74	\$2,463.26	\$0.00	\$11,536.74	\$2,463.26	\$2,463.26	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$2,463.26	\$6,536.74	\$2,463.26	\$0.00	\$6,536.74	\$2,463.26	\$2,463.26	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$2,463.26	\$6,536.74	\$2,463.26	\$0.00	\$6,536.74	\$2,463.26	\$2,463.26	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$2,463.26	\$6,536.74	\$2,463.26	\$0.00	\$6,536.74	\$2,463.26	\$2,463.26	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	-\$2,000.00	\$4,000.00	\$0.00	-\$2,000.00	\$4,000.00	\$4,000.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	-\$2,000.00	\$4,000.00	\$0.00	-\$2,000.00	\$4,000.00	\$4,000.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	-\$2,000.00	\$4,000.00	\$0.00	-\$2,000.00	\$4,000.00	\$4,000.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	-\$2,000.00	\$4,000.00	\$0.00	-\$2,000.00	\$4,000.00	\$4,000.00	\$0.00
Programa de Asistencia Alimentaria a		\$1,237,561.00	\$0.00	\$1,237,561.00	\$1,228,024.26	\$9,536.74	\$532,120.26	\$695,904.00	\$705,440.74	\$532,120.26	\$532,120.26	\$0.00
10601 Programa de Pensionados y Jubilados												
100000	SERVICIOS PERSONALES	\$256,240.00	\$0.00	\$256,240.00	\$256,240.00	\$0.00	\$151,757.00	\$104,483.00	\$104,483.00	\$151,757.00	\$151,757.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$162,400.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00	\$132,144.00	\$30,256.00	\$30,256.00	\$132,144.00	\$132,144.00	\$0.00
122000	Sueldos base al personal eventual	\$162,400.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00	\$132,144.00	\$30,256.00	\$30,256.00	\$132,144.00	\$132,144.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$162,400.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00	\$132,144.00	\$30,256.00	\$30,256.00	\$132,144.00	\$132,144.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$72,840.00	\$0.00	\$72,840.00	\$72,840.00	\$0.00	\$9,113.00	\$63,727.00	\$63,727.00	\$9,113.00	\$9,113.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
131001	Prima Quinquenal	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$65,040.00	\$0.00	\$65,040.00	\$65,040.00	\$0.00	\$5,213.00	\$59,827.00	\$59,827.00	\$5,213.00	\$5,213.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,425.00	\$0.00	\$10,425.00	\$10,425.00	\$0.00	\$5,213.00	\$5,212.00	\$5,212.00	\$5,213.00	\$5,213.00	\$0.00
132002	Gratificación Anual	\$54,615.00	\$0.00	\$54,615.00	\$54,615.00	\$0.00	\$0.00	\$54,615.00	\$54,615.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
154000	Prestaciones contractuales	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$1,390.27	\$6,609.73	\$1,390.27	\$0.00	\$6,609.73	\$1,390.27	\$1,390.27	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$1,390.27	\$6,609.73	\$1,390.27	\$0.00	\$6,609.73	\$1,390.27	\$1,390.27	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$1,390.27	\$6,609.73	\$1,390.27	\$0.00	\$6,609.73	\$1,390.27	\$1,390.27	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$1,390.27	\$6,609.73	\$1,390.27	\$0.00	\$6,609.73	\$1,390.27	\$1,390.27	\$0.00
300000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
Hidalgo

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$0.00
451000	Pensiones	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$0.00
451001	Pensiones	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$264,288.00	\$0.00	\$0.00	\$0.00
Programa de Pensionados y Jubilados:		\$529,528.00	\$0.00	\$529,528.00	\$257,630.27	\$271,897.73	\$153,147.27	\$104,483.00	\$376,380.73	\$153,147.27	\$153,147.27	\$0.00
20101 Programa Feria del Empleo												
100000	SERVICIOS PERSONALES	\$436,198.00	\$0.00	\$436,198.00	\$436,198.00	\$0.00	\$187,741.00	\$248,457.00	\$248,457.00	\$187,741.00	\$187,741.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$369,408.00	\$0.00	\$369,408.00	\$369,408.00	\$0.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$0.00
113000	Sueldos base al personal permanente	\$369,408.00	\$0.00	\$369,408.00	\$369,408.00	\$0.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$369,408.00	\$0.00	\$369,408.00	\$369,408.00	\$0.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$184,704.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$66,790.00	\$0.00	\$66,790.00	\$66,790.00	\$0.00	\$3,037.00	\$63,753.00	\$63,753.00	\$3,037.00	\$3,037.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$66,790.00	\$0.00	\$66,790.00	\$66,790.00	\$0.00	\$3,037.00	\$63,753.00	\$63,753.00	\$3,037.00	\$3,037.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,072.00	\$0.00	\$6,072.00	\$6,072.00	\$0.00	\$3,037.00	\$3,035.00	\$3,035.00	\$3,037.00	\$3,037.00	\$0.00
132002	Gratificación Anual	\$60,718.00	\$0.00	\$60,718.00	\$60,718.00	\$0.00	\$0.00	\$60,718.00	\$60,718.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$39,000.00	\$0.00	\$39,000.00	\$18,939.78	\$20,060.22	\$18,939.78	\$0.00	\$20,060.22	\$18,939.78	\$18,939.78	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$12,000.00	\$0.00	\$12,000.00	\$6,710.37	\$5,289.63	\$6,710.37	\$0.00	\$5,289.63	\$6,710.37	\$6,710.37	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$4,618.35	\$2,381.65	\$4,618.35	\$0.00	\$2,381.65	\$4,618.35	\$4,618.35	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,618.35	\$381.65	\$4,618.35	\$0.00	\$381.65	\$4,618.35	\$4,618.35	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$2,092.02	-\$2,092.02	\$2,092.02	\$0.00	-\$2,092.02	\$2,092.02	\$2,092.02	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$2,092.02	-\$2,092.02	\$2,092.02	\$0.00	-\$2,092.02	\$2,092.02	\$2,092.02	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$10,000.00	\$0.00	\$10,000.00	\$11,918.61	-\$1,918.61	\$11,918.61	\$0.00	-\$1,918.61	\$11,918.61	\$11,918.61	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$11,918.61	-\$1,918.61	\$11,918.61	\$0.00	-\$1,918.61	\$11,918.61	\$11,918.61	\$0.00
221001	Alimentación de Personas	\$10,000.00	\$0.00	\$10,000.00	\$11,918.61	-\$1,918.61	\$11,918.61	\$0.00	-\$1,918.61	\$11,918.61	\$11,918.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$310.80	\$11,689.20	\$310.80	\$0.00	\$11,689.20	\$310.80	\$310.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$12,000.00	\$310.80	\$11,689.20	\$310.80	\$0.00	\$11,689.20	\$310.80	\$310.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$12,000.00	\$0.00	\$12,000.00	\$310.80	\$11,689.20	\$310.80	\$0.00	\$11,689.20	\$310.80	\$310.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$33,000.00	\$0.00	\$33,000.00	\$10,155.61	\$22,844.39	\$10,155.61	\$0.00	\$22,844.39	\$10,155.61	\$10,155.61	\$0.00
310000	Servicios básicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$5,753.60	\$4,246.40	\$5,753.60	\$0.00	\$4,246.40	\$5,753.60	\$5,753.60	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$5,753.60	\$4,246.40	\$5,753.60	\$0.00	\$4,246.40	\$5,753.60	\$5,753.60	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$5,753.60	\$4,246.40	\$5,753.60	\$0.00	\$4,246.40	\$5,753.60	\$5,753.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$928.00	-\$928.00	\$928.00	\$0.00	-\$928.00	\$928.00	\$928.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$928.00	-\$928.00	\$928.00	\$0.00	-\$928.00	\$928.00	\$928.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$928.00	-\$928.00	\$928.00	\$0.00	-\$928.00	\$928.00	\$928.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$2,661.99	\$5,338.01	\$2,661.99	\$0.00	\$5,338.01	\$2,661.99	\$2,661.99	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$2,661.99	\$5,338.01	\$2,661.99	\$0.00	\$5,338.01	\$2,661.99	\$2,661.99	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$2,661.99	\$5,338.01	\$2,661.99	\$0.00	\$5,338.01	\$2,661.99	\$2,661.99	\$0.00
380000	Servicios oficiales	\$0.00	\$0.00	\$0.00	\$812.02	-\$812.02	\$812.02	\$0.00	-\$812.02	\$812.02	\$812.02	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$812.02	-\$812.02	\$812.02	\$0.00	-\$812.02	\$812.02	\$812.02	\$0.00
382002	Eventos Culturales	\$0.00	\$0.00	\$0.00	\$812.02	-\$812.02	\$812.02	\$0.00	-\$812.02	\$812.02	\$812.02	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
Hidalgo

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa Feria del Empleo		\$510,198.00	\$0.00	\$510,198.00	\$465,293.39	\$44,904.61	\$216,836.39	\$248,457.00	\$293,361.61	\$216,836.39	\$216,836.39	\$0.00
20402 Programa de Desarrollo de Capacidades, Innovación Tecnológico y Extensionismo Rural												
100000	SERVICIOS PERSONALES	\$328,254.00	\$0.00	\$328,254.00	\$328,254.00	\$0.00	\$82,782.00	\$245,472.00	\$245,472.00	\$82,782.00	\$82,782.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$270,456.00	\$0.00	\$270,456.00	\$270,456.00	\$0.00	\$81,218.00	\$189,238.00	\$189,238.00	\$81,218.00	\$81,218.00	\$0.00
113000	Sueldos base al personal permanente	\$270,456.00	\$0.00	\$270,456.00	\$270,456.00	\$0.00	\$81,218.00	\$189,238.00	\$189,238.00	\$81,218.00	\$81,218.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$270,456.00	\$0.00	\$270,456.00	\$270,456.00	\$0.00	\$81,218.00	\$189,238.00	\$189,238.00	\$81,218.00	\$81,218.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$53,598.00	\$0.00	\$53,598.00	\$53,598.00	\$0.00	\$1,214.00	\$52,384.00	\$52,384.00	\$1,214.00	\$1,214.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$130.00	\$1,430.00	\$1,430.00	\$130.00	\$130.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$130.00	\$1,430.00	\$1,430.00	\$130.00	\$130.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$52,038.00	\$0.00	\$52,038.00	\$52,038.00	\$0.00	\$1,084.00	\$50,954.00	\$50,954.00	\$1,084.00	\$1,084.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,053.00	\$0.00	\$6,053.00	\$6,053.00	\$0.00	\$1,084.00	\$4,969.00	\$4,969.00	\$1,084.00	\$1,084.00	\$0.00
132002	Gratificación Anual	\$45,985.00	\$0.00	\$45,985.00	\$45,985.00	\$0.00	\$0.00	\$45,985.00	\$45,985.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$26,000.00	\$0.00	\$26,000.00	\$2,705.91	\$23,294.09	\$2,705.91	\$0.00	\$23,294.09	\$2,705.91	\$2,705.91	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,000.00	\$0.00	\$4,000.00	\$1,784.91	\$2,215.09	\$1,784.91	\$0.00	\$2,215.09	\$1,784.91	\$1,784.91	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$979.87	\$3,020.13	\$979.87	\$0.00	\$3,020.13	\$979.87	\$979.87	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$979.87	\$1,020.13	\$979.87	\$0.00	\$1,020.13	\$979.87	\$979.87	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$805.04	-\$805.04	\$805.04	\$0.00	-\$805.04	\$805.04	\$805.04	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$805.04	-\$805.04	\$805.04	\$0.00	-\$805.04	\$805.04	\$805.04	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$921.00	\$12,079.00	\$921.00	\$0.00	\$12,079.00	\$921.00	\$921.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$921.00	\$2,079.00	\$921.00	\$0.00	\$2,079.00	\$921.00	\$921.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$921.00	\$2,079.00	\$921.00	\$0.00	\$2,079.00	\$921.00	\$921.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Hídalo

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$800.00	\$10,200.00	\$800.00	\$0.00	\$10,200.00	\$800.00	\$800.00	\$0.00
320000	Servicios de arrendamiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$650.00	-\$650.00	\$650.00	\$0.00	-\$650.00	\$650.00	\$650.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$650.00	-\$650.00	\$650.00	\$0.00	-\$650.00	\$650.00	\$650.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$650.00	-\$650.00	\$650.00	\$0.00	-\$650.00	\$650.00	\$650.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$150.00	\$2,850.00	\$150.00	\$0.00	\$2,850.00	\$150.00	\$150.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Desarrollo de Capacidad		\$367,254.00	\$0.00	\$367,254.00	\$331,759.91	\$35,494.09	\$86,287.91	\$245,472.00	\$280,966.09	\$86,287.91	\$86,287.91	\$0.00
20501 Programa campaña de Actualización de Licencias y Placas de Funcionamiento												
100000	SERVICIOS PERSONALES	\$302,669.00	\$0.00	\$302,669.00	\$260,863.00	\$41,806.00	\$130,432.00	\$130,431.00	\$172,237.00	\$130,432.00	\$130,432.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$248,352.00	\$0.00	\$248,352.00	\$248,352.00	\$0.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$248,352.00	\$0.00	\$248,352.00	\$248,352.00	\$0.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$248,352.00	\$0.00	\$248,352.00	\$248,352.00	\$0.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$124,176.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$50,117.00	\$0.00	\$50,117.00	\$8,311.00	\$41,806.00	\$4,266.00	\$4,045.00	\$45,851.00	\$4,266.00	\$4,266.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$1,560.00	-\$1,560.00	\$890.00	\$670.00	-\$890.00	\$890.00	\$890.00	\$0.00
131001	Prima Quinquenal	\$0.00	\$0.00	\$0.00	\$1,560.00	-\$1,560.00	\$890.00	\$670.00	-\$890.00	\$890.00	\$890.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$50,117.00	\$0.00	\$50,117.00	\$6,751.00	\$43,366.00	\$3,376.00	\$3,375.00	\$46,741.00	\$3,376.00	\$3,376.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,752.00	\$0.00	\$6,752.00	\$6,751.00	\$1.00	\$3,376.00	\$3,375.00	\$3,376.00	\$3,376.00	\$3,376.00	\$0.00
132002	Gratificación Anual	\$43,365.00	\$0.00	\$43,365.00	\$0.00	\$43,365.00	\$0.00	\$0.00	\$43,365.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$1,990.00	\$2,210.00	\$2,210.00	\$1,990.00	\$1,990.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$1,990.00	\$2,210.00	\$2,210.00	\$1,990.00	\$1,990.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$1,990.00	\$2,210.00	\$2,210.00	\$1,990.00	\$1,990.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$56,758.00	\$0.00	\$56,758.00	\$9,864.64	\$46,893.36	\$9,864.64	\$0.00	\$46,893.36	\$9,864.64	\$9,864.64	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$47,758.00	\$0.00	\$47,758.00	\$9,864.64	\$37,893.36	\$9,864.64	\$0.00	\$37,893.36	\$9,864.64	\$9,864.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$16,758.00	\$0.00	\$16,758.00	\$149.64	\$16,608.36	\$149.64	\$0.00	\$16,608.36	\$149.64	\$149.64	\$0.00
211001	Material de Oficina	\$16,758.00	\$0.00	\$16,758.00	\$149.64	\$16,608.36	\$149.64	\$0.00	\$16,608.36	\$149.64	\$149.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$9,715.00	\$5,285.00	\$9,715.00	\$0.00	\$5,285.00	\$9,715.00	\$9,715.00	\$0.00
218003	Formas Valoradas	\$15,000.00	\$0.00	\$15,000.00	\$9,715.00	\$5,285.00	\$9,715.00	\$0.00	\$5,285.00	\$9,715.00	\$9,715.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa campaña de Actualización c		\$368,427.00	\$0.00	\$368,427.00	\$270,727.64	\$97,699.36	\$140,296.64	\$130,431.00	\$228,130.36	\$140,296.64	\$140,296.64	\$0.00
30103 Programa de Adquisiciones y Contrataciones												
100000	SERVICIOS PERSONALES	\$2,108,883.00	\$0.00	\$2,108,883.00	\$692,538.00	\$1,416,345.00	\$260,444.00	\$432,094.00	\$1,848,439.00	\$260,444.00	\$260,444.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$571,128.00	\$0.00	\$571,128.00	\$571,128.00	\$0.00	\$238,602.00	\$332,526.00	\$332,526.00	\$238,602.00	\$238,602.00	\$0.00
113000	Sueldos base al personal permanente	\$571,128.00	\$0.00	\$571,128.00	\$571,128.00	\$0.00	\$238,602.00	\$332,526.00	\$332,526.00	\$238,602.00	\$238,602.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$571,128.00	\$0.00	\$571,128.00	\$571,128.00	\$0.00	\$238,602.00	\$332,526.00	\$332,526.00	\$238,602.00	\$238,602.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$18,000.00	\$18,000.00	\$0.00	-\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$18,000.00	\$18,000.00	\$0.00	-\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$18,000.00	\$18,000.00	\$0.00	-\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$107,755.00	\$0.00	\$107,755.00	\$103,410.00	\$4,345.00	\$3,842.00	\$99,568.00	\$103,913.00	\$3,842.00	\$3,842.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$107,755.00	\$0.00	\$107,755.00	\$103,410.00	\$4,345.00	\$3,842.00	\$99,568.00	\$103,913.00	\$3,842.00	\$3,842.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,145.00	\$0.00	\$10,145.00	\$9,536.00	\$609.00	\$3,842.00	\$5,694.00	\$6,303.00	\$3,842.00	\$3,842.00	\$0.00
132002	Gratificación Anual	\$97,610.00	\$0.00	\$97,610.00	\$93,874.00	\$3,736.00	\$0.00	\$93,874.00	\$97,610.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,430,000.00	\$0.00	\$1,430,000.00	\$0.00	\$1,430,000.00	\$0.00	\$0.00	\$1,430,000.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
159002	Otras Prestaciones	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$231,500.00	\$0.00	\$231,500.00	\$59,435.54	\$172,064.46	\$59,435.54	\$0.00	\$172,064.46	\$59,435.54	\$59,435.54	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$95,000.00	\$0.00	\$95,000.00	\$46,614.66	\$48,385.34	\$46,614.66	\$0.00	\$48,385.34	\$46,614.66	\$46,614.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$26,977.53	-\$20,977.53	\$26,977.53	\$0.00	-\$20,977.53	\$26,977.53	\$26,977.53	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$26,977.53	-\$22,977.53	\$26,977.53	\$0.00	-\$22,977.53	\$26,977.53	\$26,977.53	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$1,396.01	-\$396.01	\$1,396.01	\$0.00	-\$396.01	\$1,396.01	\$1,396.01	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$1,396.01	-\$396.01	\$1,396.01	\$0.00	-\$396.01	\$1,396.01	\$1,396.01	\$0.00
215000	Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$65,000.00	\$0.00	\$65,000.00	\$13,601.12	\$51,398.88	\$13,601.12	\$0.00	\$51,398.88	\$13,601.12	\$13,601.12	\$0.00
216001	Material de Limpieza	\$65,000.00	\$0.00	\$65,000.00	\$13,601.12	\$51,398.88	\$13,601.12	\$0.00	\$51,398.88	\$13,601.12	\$13,601.12	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$4,640.00	\$15,360.00	\$4,640.00	\$0.00	\$15,360.00	\$4,640.00	\$4,640.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$0.00	\$0.00	\$0.00	\$4,640.00	-\$4,640.00	\$4,640.00	\$0.00	-\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
220000	Alimentos y utensilios	\$23,000.00	\$0.00	\$23,000.00	\$2,396.96	\$20,603.04	\$2,396.96	\$0.00	\$20,603.04	\$2,396.96	\$2,396.96	\$0.00
221000	Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$2,396.96	\$15,603.04	\$2,396.96	\$0.00	\$15,603.04	\$2,396.96	\$2,396.96	\$0.00
221001	Alimentación de Personas	\$18,000.00	\$0.00	\$18,000.00	\$2,396.96	\$15,603.04	\$2,396.96	\$0.00	\$15,603.04	\$2,396.96	\$2,396.96	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$52,500.00	\$0.00	\$52,500.00	\$1,298.06	\$51,201.94	\$1,298.06	\$0.00	\$51,201.94	\$1,298.06	\$1,298.06	\$0.00
245000	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$2,500.00	\$0.00	\$2,500.00	\$1,298.06	\$1,201.94	\$1,298.06	\$0.00	\$1,201.94	\$1,298.06	\$1,298.06	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$1,298.06	\$1,201.94	\$1,298.06	\$0.00	\$1,201.94	\$1,298.06	\$1,298.06	\$0.00
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
Hidalgo

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
253001 Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,335.85	\$1,664.15	\$8,335.85	\$0.00	\$1,664.15	\$8,335.85	\$8,335.85	\$0.00
261000 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,335.85	\$1,664.15	\$8,335.85	\$0.00	\$1,664.15	\$8,335.85	\$8,335.85	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$10,000.00	\$0.00	\$10,000.00	\$8,335.85	\$1,664.15	\$8,335.85	\$0.00	\$1,664.15	\$8,335.85	\$8,335.85	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$27,000.00	\$0.00	\$27,000.00	\$790.01	\$26,209.99	\$790.01	\$0.00	\$26,209.99	\$790.01	\$790.01	\$0.00
292000 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$470.00	\$19,530.00	\$470.00	\$0.00	\$19,530.00	\$470.00	\$470.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$470.00	\$19,530.00	\$470.00	\$0.00	\$19,530.00	\$470.00	\$470.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$320.01	\$1,679.99	\$320.01	\$0.00	\$1,679.99	\$320.01	\$320.01	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$320.01	\$1,679.99	\$320.01	\$0.00	\$1,679.99	\$320.01	\$320.01	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296001 Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$281,000.00	\$0.00	\$281,000.00	\$22,941.08	\$258,058.92	\$22,941.08	\$0.00	\$258,058.92	\$22,941.08	\$22,941.08	\$0.00
310000 Servicios básicos	\$65,000.00	\$0.00	\$65,000.00	\$35.00	\$64,965.00	\$35.00	\$0.00	\$64,965.00	\$35.00	\$35.00	\$0.00
313000 Agua	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$35.00	\$4,965.00	\$35.00	\$0.00	\$4,965.00	\$35.00	\$35.00	\$0.00
318001 Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$35.00	\$4,965.00	\$35.00	\$0.00	\$4,965.00	\$35.00	\$35.00	\$0.00
320000 Servicios de arrendamiento	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

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Atitalaquia
Hidalgo

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$130,000.00	\$0.00	\$130,000.00	\$22,906.08	\$107,093.92	\$22,906.08	\$0.00	\$107,093.92	\$22,906.08	\$22,906.08	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$22,906.08	\$57,093.92	\$22,906.08	\$0.00	\$57,093.92	\$22,906.08	\$22,906.08	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$22,906.08	\$57,093.92	\$22,906.08	\$0.00	\$57,093.92	\$22,906.08	\$22,906.08	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
357003 Mantenimiento de Señalizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002 Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$45,000.00	\$0.00	\$45,000.00	\$7,298.08	\$37,701.92	\$7,298.08	\$0.00	\$37,701.92	\$7,298.08	\$7,298.08	\$0.00
510000 Mobiliario y equipo de administración	\$45,000.00	\$0.00	\$45,000.00	\$7,298.08	\$37,701.92	\$7,298.08	\$0.00	\$37,701.92	\$7,298.08	\$7,298.08	\$0.00
511000 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
512001	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$4,499.00	\$5,501.00	\$4,499.00	\$0.00	\$5,501.00	\$4,499.00	\$4,499.00	\$0.00
515001	Bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$4,499.00	\$5,501.00	\$4,499.00	\$0.00	\$5,501.00	\$4,499.00	\$4,499.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$2,799.08	\$17,200.92	\$2,799.08	\$0.00	\$17,200.92	\$2,799.08	\$2,799.08	\$0.00
519001	Equipo de Administración	\$20,000.00	\$0.00	\$20,000.00	\$2,799.08	\$17,200.92	\$2,799.08	\$0.00	\$17,200.92	\$2,799.08	\$2,799.08	\$0.00
Programa de Adquisiciones y Contratos		\$2,666,383.00	\$0.00	\$2,666,383.00	\$782,212.70	\$1,884,170.30	\$350,118.70	\$432,094.00	\$2,316,264.30	\$350,118.70	\$350,118.70	\$0.00
30302 Programa de Mantenimiento de Iluminación a Teatros al aire Libre, Parques y Jardines												
100000	SERVICIOS PERSONALES	\$2,376,777.00	\$0.00	\$2,376,777.00	\$2,010,296.00	\$366,481.00	\$899,274.00	\$1,111,022.00	\$1,477,503.00	\$899,274.00	\$899,274.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,638,024.00	\$0.00	\$1,638,024.00	\$1,638,024.00	\$0.00	\$829,816.00	\$808,208.00	\$808,208.00	\$829,816.00	\$829,816.00	\$0.00
113000	Sueldos base al personal permanente	\$1,638,024.00	\$0.00	\$1,638,024.00	\$1,638,024.00	\$0.00	\$829,816.00	\$808,208.00	\$808,208.00	\$829,816.00	\$829,816.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,638,024.00	\$0.00	\$1,638,024.00	\$1,638,024.00	\$0.00	\$829,816.00	\$808,208.00	\$808,208.00	\$829,816.00	\$829,816.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$205,488.00	\$0.00	\$205,488.00	\$37,692.00	\$167,796.00	\$37,692.00	\$0.00	\$167,796.00	\$37,692.00	\$37,692.00	\$0.00
122000	Sueldos base al personal eventual	\$205,488.00	\$0.00	\$205,488.00	\$37,692.00	\$167,796.00	\$37,692.00	\$0.00	\$167,796.00	\$37,692.00	\$37,692.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$205,488.00	\$0.00	\$205,488.00	\$37,692.00	\$167,796.00	\$37,692.00	\$0.00	\$167,796.00	\$37,692.00	\$37,692.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$466,465.00	\$0.00	\$466,465.00	\$317,780.00	\$148,685.00	\$23,366.00	\$294,414.00	\$443,099.00	\$23,366.00	\$23,366.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$0.00
131001	Prima Quinquenal	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$410,225.00	\$0.00	\$410,225.00	\$307,877.00	\$102,348.00	\$16,583.00	\$291,294.00	\$393,642.00	\$16,583.00	\$16,583.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,251.00	\$0.00	\$34,251.00	\$33,008.00	\$1,243.00	\$16,583.00	\$16,425.00	\$17,668.00	\$16,583.00	\$16,583.00	\$0.00
132002	Gratificación Anual	\$375,974.00	\$0.00	\$375,974.00	\$274,869.00	\$101,105.00	\$0.00	\$274,869.00	\$375,974.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$50,000.00	\$0.00	\$50,000.00	\$3,663.00	\$46,337.00	\$3,663.00	\$0.00	\$46,337.00	\$3,663.00	\$3,663.00	\$0.00
133001	Horas extras	\$50,000.00	\$0.00	\$50,000.00	\$3,663.00	\$46,337.00	\$3,663.00	\$0.00	\$46,337.00	\$3,663.00	\$3,663.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
154000	Prestaciones contractuales	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,077,500.00	\$0.00	\$1,077,500.00	\$383,112.30	\$694,387.70	\$383,112.30	\$0.00	\$694,387.70	\$383,112.30	\$383,112.30	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$24,000.00	\$0.00	\$24,000.00	\$3,000.32	\$20,999.68	\$3,000.32	\$0.00	\$20,999.68	\$3,000.32	\$3,000.32	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$709.32	\$3,290.68	\$709.32	\$0.00	\$3,290.68	\$709.32	\$709.32	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$709.32	\$3,290.68	\$709.32	\$0.00	\$3,290.68	\$709.32	\$709.32	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$696.00	-\$696.00	\$696.00	\$0.00	-\$696.00	\$696.00	\$696.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$696.00	-\$696.00	\$696.00	\$0.00	-\$696.00	\$696.00	\$696.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$1,595.00	\$18,405.00	\$1,595.00	\$0.00	\$18,405.00	\$1,595.00	\$1,595.00	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$1,595.00	\$18,405.00	\$1,595.00	\$0.00	\$18,405.00	\$1,595.00	\$1,595.00	\$0.00
220000	Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$1,376.00	\$4,624.00	\$1,376.00	\$0.00	\$4,624.00	\$1,376.00	\$1,376.00	\$0.00
221000	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$1,376.00	\$4,624.00	\$1,376.00	\$0.00	\$4,624.00	\$1,376.00	\$1,376.00	\$0.00
221001	Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$1,376.00	\$4,624.00	\$1,376.00	\$0.00	\$4,624.00	\$1,376.00	\$1,376.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$462,500.00	\$0.00	\$462,500.00	\$69,012.39	\$393,487.61	\$69,012.39	\$0.00	\$393,487.61	\$69,012.39	\$69,012.39	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,150.00	\$28,850.00	\$1,150.00	\$0.00	\$28,850.00	\$1,150.00	\$1,150.00	\$0.00
243001	Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$30,000.00	\$1,150.00	\$28,850.00	\$1,150.00	\$0.00	\$28,850.00	\$1,150.00	\$1,150.00	\$0.00
246000	Material eléctrico y electrónico	\$182,500.00	\$0.00	\$182,500.00	\$4,970.75	\$177,529.25	\$4,970.75	\$0.00	\$177,529.25	\$4,970.75	\$4,970.75	\$0.00
246001	Material Eléctrico	\$180,000.00	\$0.00	\$180,000.00	\$3,610.39	\$176,389.61	\$3,610.39	\$0.00	\$176,389.61	\$3,610.39	\$3,610.39	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$1,360.36	\$1,139.64	\$1,360.36	\$0.00	\$1,139.64	\$1,360.36	\$1,360.36	\$0.00
247000	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,418.54	\$35,581.46	\$14,418.54	\$0.00	\$35,581.46	\$14,418.54	\$14,418.54	\$0.00
247001	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,418.54	\$35,581.46	\$14,418.54	\$0.00	\$35,581.46	\$14,418.54	\$14,418.54	\$0.00
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$0.00	\$40,000.00	\$48,473.10	-\$8,473.10	\$48,473.10	\$0.00	-\$8,473.10	\$48,473.10	\$48,473.10	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$0.00	\$40,000.00	\$48,473.10	-\$8,473.10	\$48,473.10	\$0.00	-\$8,473.10	\$48,473.10	\$48,473.10	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$1,840.00	\$28,160.00	\$1,840.00	\$0.00	\$28,160.00	\$1,840.00	\$1,840.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$1,060.00	\$23,940.00	\$1,060.00	\$0.00	\$23,940.00	\$1,060.00	\$1,060.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$1,060.00	\$23,940.00	\$1,060.00	\$0.00	\$23,940.00	\$1,060.00	\$1,060.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$780.00	\$4,220.00	\$780.00	\$0.00	\$4,220.00	\$780.00	\$780.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$780.00	\$4,220.00	\$780.00	\$0.00	\$4,220.00	\$780.00	\$780.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$210,000.00	\$0.00	\$210,000.00	\$239,936.68	-\$29,936.68	\$239,936.68	\$0.00	-\$29,936.68	\$239,936.68	\$239,936.68	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
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Unidad Administrativa		Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$210,000.00	\$0.00	\$210,000.00	\$239,936.68	-\$29,936.68	\$239,936.68	\$0.00	-\$29,936.68	\$239,936.68	\$239,936.68	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$210,000.00	\$0.00	\$210,000.00	\$239,936.68	-\$29,936.68	\$239,936.68	\$0.00	-\$29,936.68	\$239,936.68	\$239,936.68	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depoc	\$125,000.00	\$0.00	\$125,000.00	\$18,272.60	\$106,727.40	\$18,272.60	\$0.00	\$106,727.40	\$18,272.60	\$18,272.60	\$0.00
271000	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$8,197.60	\$66,802.40	\$8,197.60	\$0.00	\$66,802.40	\$8,197.60	\$8,197.60	\$0.00
271001	Vestuario, Uniformes	\$75,000.00	\$0.00	\$75,000.00	\$8,197.60	\$66,802.40	\$8,197.60	\$0.00	\$66,802.40	\$8,197.60	\$8,197.60	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$10,075.00	\$39,925.00	\$10,075.00	\$0.00	\$39,925.00	\$10,075.00	\$10,075.00	\$0.00
272001	Prendas de Protección	\$50,000.00	\$0.00	\$50,000.00	\$10,075.00	\$39,925.00	\$10,075.00	\$0.00	\$39,925.00	\$10,075.00	\$10,075.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$220,000.00	\$0.00	\$220,000.00	\$49,674.31	\$170,325.69	\$49,674.31	\$0.00	\$170,325.69	\$49,674.31	\$49,674.31	\$0.00
291000	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$15,967.83	\$24,032.17	\$15,967.83	\$0.00	\$24,032.17	\$15,967.83	\$15,967.83	\$0.00
291001	Herramientas Menores	\$40,000.00	\$0.00	\$40,000.00	\$15,967.83	\$24,032.17	\$15,967.83	\$0.00	\$24,032.17	\$15,967.83	\$15,967.83	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$178,000.00	\$0.00	\$178,000.00	\$18,837.87	\$159,162.13	\$18,837.87	\$0.00	\$159,162.13	\$18,837.87	\$18,837.87	\$0.00
296001	Refacciones	\$178,000.00	\$0.00	\$178,000.00	\$18,837.87	\$159,162.13	\$18,837.87	\$0.00	\$159,162.13	\$18,837.87	\$18,837.87	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$0.00	\$0.00	\$14,868.61	-\$14,868.61	\$14,868.61	\$0.00	-\$14,868.61	\$14,868.61	\$14,868.61	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$0.00	\$0.00	\$14,868.61	-\$14,868.61	\$14,868.61	\$0.00	-\$14,868.61	\$14,868.61	\$14,868.61	\$0.00
300000	SERVICIOS GENERALES	\$9,901,209.00	\$0.00	\$9,901,209.00	\$4,296,986.76	\$5,604,222.24	\$4,296,986.76	\$0.00	\$5,604,222.24	\$4,296,986.76	\$4,296,986.76	\$0.00
310000	Servicios básicos	\$8,997,903.00	\$0.00	\$8,997,903.00	\$4,027,995.00	\$4,969,908.00	\$4,027,995.00	\$0.00	\$4,969,908.00	\$4,027,995.00	\$4,027,995.00	\$0.00
311000	Energía eléctrica	\$8,917,903.00	\$0.00	\$8,917,903.00	\$4,027,995.00	\$4,889,908.00	\$4,027,995.00	\$0.00	\$4,889,908.00	\$4,027,995.00	\$4,027,995.00	\$0.00
311001	Servicio de Energía Eléctrica	\$8,917,903.00	\$0.00	\$8,917,903.00	\$4,027,995.00	\$4,889,908.00	\$4,027,995.00	\$0.00	\$4,889,908.00	\$4,027,995.00	\$4,027,995.00	\$0.00
312000	Gas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$40,000.00	\$0.00	\$40,000.00	\$1,914.00	\$38,086.00	\$1,914.00	\$0.00	\$38,086.00	\$1,914.00	\$1,914.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$30,000.00	\$0.00	\$30,000.00	\$1,914.00	\$28,086.00	\$1,914.00	\$0.00	\$28,086.00	\$1,914.00	\$1,914.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$1,914.00	\$28,086.00	\$1,914.00	\$0.00	\$28,086.00	\$1,914.00	\$1,914.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$40,000.00	\$0.00	\$40,000.00	\$17,443.09	\$22,556.91	\$17,443.09	\$0.00	\$22,556.91	\$17,443.09	\$17,443.09	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

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Atitalaquia

Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
347000	Fletes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$17,443.09	\$22,556.91	\$17,443.09	\$0.00	\$22,556.91	\$17,443.09	\$17,443.09	\$0.00
347001	Fletes y Maniobras	\$40,000.00	\$0.00	\$40,000.00	\$17,443.09	\$22,556.91	\$17,443.09	\$0.00	\$22,556.91	\$17,443.09	\$17,443.09	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$804,306.00	\$0.00	\$804,306.00	\$246,147.67	\$558,158.33	\$246,147.67	\$0.00	\$558,158.33	\$246,147.67	\$246,147.67	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$240,000.00	\$0.00	\$240,000.00	\$16,008.00	\$223,992.00	\$16,008.00	\$0.00	\$223,992.00	\$16,008.00	\$16,008.00	\$0.00
355001	Mantenimiento de Vehiculos	\$240,000.00	\$0.00	\$240,000.00	\$16,008.00	\$223,992.00	\$16,008.00	\$0.00	\$223,992.00	\$16,008.00	\$16,008.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$0.00	\$0.00	\$2,517.20	-\$2,517.20	\$2,517.20	\$0.00	-\$2,517.20	\$2,517.20	\$2,517.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$0.00	\$2,517.20	-\$2,517.20	\$2,517.20	\$0.00	-\$2,517.20	\$2,517.20	\$2,517.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$549,306.00	\$0.00	\$549,306.00	\$227,622.47	\$321,683.53	\$227,622.47	\$0.00	\$321,683.53	\$227,622.47	\$227,622.47	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$549,306.00	\$0.00	\$549,306.00	\$227,622.47	\$321,683.53	\$227,622.47	\$0.00	\$321,683.53	\$227,622.47	\$227,622.47	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$447.00	-\$447.00	\$447.00	\$0.00	-\$447.00	\$447.00	\$447.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$447.00	-\$447.00	\$447.00	\$0.00	-\$447.00	\$447.00	\$447.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$447.00	-\$447.00	\$447.00	\$0.00	-\$447.00	\$447.00	\$447.00	\$0.00
390000	Otros servicios generales	\$17,000.00	\$0.00	\$17,000.00	\$3,040.00	\$13,960.00	\$3,040.00	\$0.00	\$13,960.00	\$3,040.00	\$3,040.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$3,040.00	\$11,960.00	\$3,040.00	\$0.00	\$11,960.00	\$3,040.00	\$3,040.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$3,040.00	\$11,960.00	\$3,040.00	\$0.00	\$11,960.00	\$3,040.00	\$3,040.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,532,000.00	\$0.00	\$1,532,000.00	\$12,078.46	\$1,519,921.54	\$12,078.46	\$0.00	\$1,519,921.54	\$12,078.46	\$12,078.46	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,500,000.00	\$0.00	\$1,500,000.00	\$12,078.46	\$1,487,921.54	\$12,078.46	\$0.00	\$1,487,921.54	\$12,078.46	\$12,078.46	\$0.00
541000	Vehiculos y equipo terrestre	\$1,500,000.00	\$0.00	\$1,500,000.00	\$12,078.46	\$1,487,921.54	\$12,078.46	\$0.00	\$1,487,921.54	\$12,078.46	\$12,078.46	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,500,000.00	\$0.00	\$1,500,000.00	\$12,078.46	\$1,487,921.54	\$12,078.46	\$0.00	\$1,487,921.54	\$12,078.46	\$12,078.46	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Programa de Mantenimiento de Ilumin		\$14,887,486.00	\$0.00	\$14,887,486.00	\$6,702,473.52	\$8,185,012.48	\$5,591,451.52	\$1,111,022.00	\$9,296,034.48	\$5,591,451.52	\$5,591,451.52	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30401	Programa de Camapaña Permanente de Educacion Ambiental											
100000	SERVICIOS PERSONALES	\$306,829.00	\$0.00	\$306,829.00	\$306,829.00	\$0.00	\$93,649.00	\$213,180.00	\$213,180.00	\$93,649.00	\$93,649.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$259,848.00	\$0.00	\$259,848.00	\$259,848.00	\$0.00	\$93,026.00	\$166,822.00	\$166,822.00	\$93,026.00	\$93,026.00	\$0.00
113000	Sueldos base al personal permanente	\$259,848.00	\$0.00	\$259,848.00	\$259,848.00	\$0.00	\$93,026.00	\$166,822.00	\$166,822.00	\$93,026.00	\$93,026.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$259,848.00	\$0.00	\$259,848.00	\$259,848.00	\$0.00	\$93,026.00	\$166,822.00	\$166,822.00	\$93,026.00	\$93,026.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$46,981.00	\$0.00	\$46,981.00	\$46,981.00	\$0.00	\$623.00	\$46,358.00	\$46,358.00	\$623.00	\$623.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$46,981.00	\$0.00	\$46,981.00	\$46,981.00	\$0.00	\$623.00	\$46,358.00	\$46,358.00	\$623.00	\$623.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$4,271.00	\$0.00	\$4,271.00	\$4,271.00	\$0.00	\$623.00	\$3,648.00	\$3,648.00	\$623.00	\$623.00	\$0.00
132002	Gratificación Anual	\$42,710.00	\$0.00	\$42,710.00	\$42,710.00	\$0.00	\$0.00	\$42,710.00	\$42,710.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$91,000.00	\$0.00	\$91,000.00	\$9,822.45	\$81,177.55	\$9,822.45	\$0.00	\$81,177.55	\$9,822.45	\$9,822.45	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,000.00	\$0.00	\$4,000.00	\$775.92	\$3,224.08	\$775.92	\$0.00	\$3,224.08	\$775.92	\$775.92	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$427.92	\$572.08	\$427.92	\$0.00	\$572.08	\$427.92	\$427.92	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$427.92	\$572.08	\$427.92	\$0.00	\$572.08	\$427.92	\$427.92	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$348.00	-\$348.00	\$348.00	\$0.00	-\$348.00	\$348.00	\$348.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$348.00	-\$348.00	\$348.00	\$0.00	-\$348.00	\$348.00	\$348.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$2,020.20	-\$20.20	\$2,020.20	\$0.00	-\$20.20	\$2,020.20	\$2,020.20	\$0.00
221000	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$2,020.20	-\$20.20	\$2,020.20	\$0.00	-\$20.20	\$2,020.20	\$2,020.20	\$0.00
221001	Alimentación de Personas	\$2,000.00	\$0.00	\$2,000.00	\$2,020.20	-\$20.20	\$2,020.20	\$0.00	-\$20.20	\$2,020.20	\$2,020.20	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$2,539.53	\$10,460.47	\$2,539.53	\$0.00	\$10,460.47	\$2,539.53	\$2,539.53	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$2,539.53	\$460.47	\$2,539.53	\$0.00	\$460.47	\$2,539.53	\$2,539.53	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$2,539.53	\$460.47	\$2,539.53	\$0.00	\$460.47	\$2,539.53	\$2,539.53	\$0.00
260000	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$4,486.80	\$20,513.20	\$4,486.80	\$0.00	\$20,513.20	\$4,486.80	\$4,486.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$4,486.80	\$20,513.20	\$4,486.80	\$0.00	\$20,513.20	\$4,486.80	\$4,486.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$25,000.00	\$0.00	\$25,000.00	\$4,486.80	\$20,513.20	\$4,486.80	\$0.00	\$20,513.20	\$4,486.80	\$4,486.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$150.00	\$9,850.00	\$150.00	\$0.00	\$9,850.00	\$150.00	\$150.00	\$0.00
320000	Servicios de arrendamiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,000.00	\$0.00	\$2,000.00	\$150.00	\$1,850.00	\$150.00	\$0.00	\$1,850.00	\$150.00	\$150.00	\$0.00
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$150.00	\$1,850.00	\$150.00	\$0.00	\$1,850.00	\$150.00	\$150.00	\$0.00
375001	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$150.00	\$1,850.00	\$150.00	\$0.00	\$1,850.00	\$150.00	\$150.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Campaña Permanente c		\$408,829.00	\$0.00	\$408,829.00	\$316,801.45	\$92,027.55	\$103,621.45	\$213,180.00	\$305,207.55	\$103,621.45	\$103,621.45	\$0.00
30504 Programa de Infraestructura Social												
100000	SERVICIOS PERSONALES	\$1,863,492.00	\$0.00	\$1,863,492.00	\$1,755,477.16	\$108,014.84	\$747,780.44	\$1,007,696.72	\$1,115,711.56	\$747,780.44	\$747,780.44	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,442,664.00	\$0.00	\$1,442,664.00	\$1,442,664.00	\$0.00	\$683,649.00	\$759,015.00	\$759,015.00	\$683,649.00	\$683,649.00	\$0.00
113000	Sueldos base al personal permanente	\$1,442,664.00	\$0.00	\$1,442,664.00	\$1,442,664.00	\$0.00	\$683,649.00	\$759,015.00	\$759,015.00	\$683,649.00	\$683,649.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,442,664.00	\$0.00	\$1,442,664.00	\$1,442,664.00	\$0.00	\$683,649.00	\$759,015.00	\$759,015.00	\$683,649.00	\$683,649.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
120000 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$0.00	\$150,000.00	\$40,173.00	\$109,827.00	\$40,173.00	\$0.00	\$109,827.00	\$40,173.00	\$40,173.00	\$0.00
122000 Sueldos base al personal eventual	\$150,000.00	\$0.00	\$150,000.00	\$40,173.00	\$109,827.00	\$40,173.00	\$0.00	\$109,827.00	\$40,173.00	\$40,173.00	\$0.00
122003 Lista de Raya	\$150,000.00	\$0.00	\$150,000.00	\$40,173.00	\$109,827.00	\$40,173.00	\$0.00	\$109,827.00	\$40,173.00	\$40,173.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$266,628.00	\$0.00	\$266,628.00	\$266,628.00	\$0.00	\$20,046.28	\$246,581.72	\$246,581.72	\$20,046.28	\$20,046.28	\$0.00
131000 Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001 Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$265,068.00	\$0.00	\$265,068.00	\$265,068.00	\$0.00	\$19,266.28	\$245,801.72	\$245,801.72	\$19,266.28	\$19,266.28	\$0.00
132001 Prima de Vacaciones y Dominical	\$25,879.00	\$0.00	\$25,879.00	\$25,879.00	\$0.00	\$10,685.51	\$15,193.49	\$15,193.49	\$10,685.51	\$10,685.51	\$0.00
132002 Gratificación Anual	\$239,189.00	\$0.00	\$239,189.00	\$239,189.00	\$0.00	\$8,580.77	\$230,608.23	\$230,608.23	\$8,580.77	\$8,580.77	\$0.00
150000 Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000 Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,812.16	-\$1,812.16	\$1,812.16	\$0.00	-\$1,812.16	\$1,812.16	\$1,812.16	\$0.00
171000 Estímulos	\$0.00	\$0.00	\$0.00	\$1,812.16	-\$1,812.16	\$1,812.16	\$0.00	-\$1,812.16	\$1,812.16	\$1,812.16	\$0.00
171001 Estímulos	\$0.00	\$0.00	\$0.00	\$1,812.16	-\$1,812.16	\$1,812.16	\$0.00	-\$1,812.16	\$1,812.16	\$1,812.16	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,023,000.00	\$0.00	\$1,023,000.00	\$177,508.66	\$845,491.34	\$177,508.66	\$0.00	\$845,491.34	\$177,508.66	\$177,508.66	\$0.00
210000 Materiales de administración, emisión de documentos y art	\$21,000.00	\$0.00	\$21,000.00	\$14,434.17	\$6,565.83	\$14,434.17	\$0.00	\$6,565.83	\$14,434.17	\$14,434.17	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$9,859.09	\$2,140.91	\$9,859.09	\$0.00	\$2,140.91	\$9,859.09	\$9,859.09	\$0.00
211001 Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,009.09	\$990.91	\$9,009.09	\$0.00	\$990.91	\$9,009.09	\$9,009.09	\$0.00
211002 Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$850.00	\$1,150.00	\$850.00	\$0.00	\$1,150.00	\$850.00	\$850.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$2,160.08	-\$1,160.08	\$2,160.08	\$0.00	-\$1,160.08	\$2,160.08	\$2,160.08	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$2,160.08	-\$1,160.08	\$2,160.08	\$0.00	-\$1,160.08	\$2,160.08	\$2,160.08	\$0.00
215000 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$2,415.00	\$585.00	\$2,415.00	\$0.00	\$585.00	\$2,415.00	\$2,415.00	\$0.00
215001 Material Impreso e Información Digital	\$3,000.00	\$0.00	\$3,000.00	\$2,415.00	\$585.00	\$2,415.00	\$0.00	\$585.00	\$2,415.00	\$2,415.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218003 Formas Valoradas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$30,000.00	\$0.00	\$30,000.00	\$501.20	\$29,498.80	\$501.20	\$0.00	\$29,498.80	\$501.20	\$501.20	\$0.00
221000 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$501.20	\$29,498.80	\$501.20	\$0.00	\$29,498.80	\$501.20	\$501.20	\$0.00
221001 Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$501.20	\$29,498.80	\$501.20	\$0.00	\$29,498.80	\$501.20	\$501.20	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$780,000.00	\$0.00	\$780,000.00	\$103,798.70	\$676,201.30	\$103,798.70	\$0.00	\$676,201.30	\$103,798.70	\$103,798.70	\$0.00
241000 Productos minerales no metálicos	\$450,000.00	\$0.00	\$450,000.00	\$21,114.36	\$428,885.64	\$21,114.36	\$0.00	\$428,885.64	\$21,114.36	\$21,114.36	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
241001	Productos minerales no metálicos	\$450,000.00	\$0.00	\$450,000.00	\$21,114.36	\$428,885.64	\$21,114.36	\$0.00	\$428,885.64	\$21,114.36	\$21,114.36	\$0.00
242000	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$3,355.00	\$146,645.00	\$3,355.00	\$0.00	\$146,645.00	\$3,355.00	\$3,355.00	\$0.00
242001	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$3,355.00	\$146,645.00	\$3,355.00	\$0.00	\$146,645.00	\$3,355.00	\$3,355.00	\$0.00
243000	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$2,497.50	\$12,502.50	\$2,497.50	\$0.00	\$12,502.50	\$2,497.50	\$2,497.50	\$0.00
244001	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$2,497.50	\$12,502.50	\$2,497.50	\$0.00	\$12,502.50	\$2,497.50	\$2,497.50	\$0.00
246000	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$8,750.00	\$11,250.00	\$8,750.00	\$0.00	\$11,250.00	\$8,750.00	\$8,750.00	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$8,750.00	\$11,250.00	\$8,750.00	\$0.00	\$11,250.00	\$8,750.00	\$8,750.00	\$0.00
247000	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$47,428.84	\$2,571.16	\$47,428.84	\$0.00	\$2,571.16	\$47,428.84	\$47,428.84	\$0.00
247001	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$47,428.84	\$2,571.16	\$47,428.84	\$0.00	\$2,571.16	\$47,428.84	\$47,428.84	\$0.00
248000	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$20,653.00	\$29,347.00	\$20,653.00	\$0.00	\$29,347.00	\$20,653.00	\$20,653.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$20,653.00	\$29,347.00	\$20,653.00	\$0.00	\$29,347.00	\$20,653.00	\$20,653.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$414.75	\$19,585.25	\$414.75	\$0.00	\$19,585.25	\$414.75	\$414.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$414.75	\$14,585.25	\$414.75	\$0.00	\$14,585.25	\$414.75	\$414.75	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$414.75	\$14,585.25	\$414.75	\$0.00	\$14,585.25	\$414.75	\$414.75	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$155,000.00	\$0.00	\$155,000.00	\$51,529.84	\$103,470.16	\$51,529.84	\$0.00	\$103,470.16	\$51,529.84	\$51,529.84	\$0.00
261000	Combustibles, lubricantes y aditivos	\$155,000.00	\$0.00	\$155,000.00	\$51,529.84	\$103,470.16	\$51,529.84	\$0.00	\$103,470.16	\$51,529.84	\$51,529.84	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$155,000.00	\$0.00	\$155,000.00	\$51,529.84	\$103,470.16	\$51,529.84	\$0.00	\$103,470.16	\$51,529.84	\$51,529.84	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,000.00	\$0.00	\$17,000.00	\$6,830.00	\$10,170.00	\$6,830.00	\$0.00	\$10,170.00	\$6,830.00	\$6,830.00	\$0.00
291000	Herramientas menores	\$0.00	\$0.00	\$0.00	\$2,075.00	-\$2,075.00	\$2,075.00	\$0.00	-\$2,075.00	\$2,075.00	\$2,075.00	\$0.00
291001	Herramientas Menores	\$0.00	\$0.00	\$0.00	\$2,075.00	-\$2,075.00	\$2,075.00	\$0.00	-\$2,075.00	\$2,075.00	\$2,075.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$605.00	\$1,395.00	\$605.00	\$0.00	\$1,395.00	\$605.00	\$605.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$605.00	\$1,395.00	\$605.00	\$0.00	\$1,395.00	\$605.00	\$605.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$4,150.00	\$10,850.00	\$4,150.00	\$0.00	\$10,850.00	\$4,150.00	\$4,150.00	\$0.00
296001	Refacciones	\$15,000.00	\$0.00	\$15,000.00	\$4,150.00	\$10,850.00	\$4,150.00	\$0.00	\$10,850.00	\$4,150.00	\$4,150.00	\$0.00
300000	SERVICIOS GENERALES	\$224,000.00	\$0.00	\$224,000.00	\$90,359.95	\$133,640.05	\$90,359.95	\$0.00	\$133,640.05	\$90,359.95	\$90,359.95	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Utr: SUPERVISOR
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
310000	Servicios básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$12,000.00	\$0.00	\$12,000.00	\$7,888.00	\$4,112.00	\$7,888.00	\$0.00	\$4,112.00	\$7,888.00	\$7,888.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$0.00	\$0.00	\$7,888.00	-\$7,888.00	\$7,888.00	\$0.00	-\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
331003	Servicios de Consultoría y Asesoría	\$0.00	\$0.00	\$0.00	\$7,888.00	-\$7,888.00	\$7,888.00	\$0.00	-\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$60,000.00	\$0.00	\$60,000.00	\$72,384.00	-\$12,384.00	\$72,384.00	\$0.00	-\$12,384.00	\$72,384.00	\$72,384.00	\$0.00
347000	Fletes y maniobras	\$60,000.00	\$0.00	\$60,000.00	\$72,384.00	-\$12,384.00	\$72,384.00	\$0.00	-\$12,384.00	\$72,384.00	\$72,384.00	\$0.00
347001	Fletes y Maniobras	\$60,000.00	\$0.00	\$60,000.00	\$72,384.00	-\$12,384.00	\$72,384.00	\$0.00	-\$12,384.00	\$72,384.00	\$72,384.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$25,000.00	\$0.00	\$25,000.00	\$1,287.60	\$23,712.40	\$1,287.60	\$0.00	\$23,712.40	\$1,287.60	\$1,287.60	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$1,287.60	\$23,712.40	\$1,287.60	\$0.00	\$23,712.40	\$1,287.60	\$1,287.60	\$0.00
355001	Mantenimiento de Vehículos	\$25,000.00	\$0.00	\$25,000.00	\$1,287.60	\$23,712.40	\$1,287.60	\$0.00	\$23,712.40	\$1,287.60	\$1,287.60	\$0.00
370000	Servicios de traslado y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$8,040.35	\$16,959.65	\$8,040.35	\$0.00	\$16,959.65	\$8,040.35	\$8,040.35	\$0.00
375000	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$8,040.35	\$8,959.65	\$8,040.35	\$0.00	\$8,959.65	\$8,040.35	\$8,040.35	\$0.00
375001	Viáticos en el país	\$17,000.00	\$0.00	\$17,000.00	\$8,040.35	\$8,959.65	\$8,040.35	\$0.00	\$8,959.65	\$8,040.35	\$8,040.35	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$12,000.00	\$0.00	\$12,000.00	\$760.00	\$11,240.00	\$760.00	\$0.00	\$11,240.00	\$760.00	\$760.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$760.00	\$9,240.00	\$760.00	\$0.00	\$9,240.00	\$760.00	\$760.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$760.00	\$9,240.00	\$760.00	\$0.00	\$9,240.00	\$760.00	\$760.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$15,406,375.00	\$0.00	\$15,406,375.00	\$1,357,058.80	\$14,049,316.20	\$1,357,058.80	\$0.00	\$14,049,316.20	\$1,357,058.80	\$1,357,058.80	\$0.00
610000	Obra pública en bienes de dominio público	\$15,406,375.00	\$0.00	\$15,406,375.00	\$1,357,058.80	\$14,049,316.20	\$1,357,058.80	\$0.00	\$14,049,316.20	\$1,357,058.80	\$1,357,058.80	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$3,884,966.00	\$0.00	\$3,884,966.00	\$25,500.00	\$3,859,466.00	\$25,500.00	\$0.00	\$3,859,466.00	\$25,500.00	\$25,500.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$3,884,966.00	\$0.00	\$3,884,966.00	\$25,500.00	\$3,859,466.00	\$25,500.00	\$0.00	\$3,859,466.00	\$25,500.00	\$25,500.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$11,365,507.00	\$0.00	\$11,365,507.00	\$0.00	\$11,365,507.00	\$0.00	\$0.00	\$11,365,507.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$11,365,507.00	\$0.00	\$11,365,507.00	\$0.00	\$11,365,507.00	\$0.00	\$0.00	\$11,365,507.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$155,902.00	\$0.00	\$155,902.00	\$1,331,558.80	-\$1,175,656.80	\$1,331,558.80	\$0.00	-\$1,175,656.80	\$1,331,558.80	\$1,331,558.80	\$0.00
615001	Construcción de vías de comunicación	\$155,902.00	\$0.00	\$155,902.00	\$1,331,558.80	-\$1,175,656.80	\$1,331,558.80	\$0.00	-\$1,175,656.80	\$1,331,558.80	\$1,331,558.80	\$0.00
Programa de Infraestructura Social		\$18,525,867.00	\$0.00	\$18,525,867.00	\$3,380,404.57	\$15,145,462.43	\$2,372,707.85	\$1,007,696.72	\$16,153,159.15	\$2,372,707.85	\$2,372,707.85	\$0.00
30508 Programa de Construcción de Vías de Comunicación y mantenimiento de Caminos												
100000	SERVICIOS PERSONALES	\$556,874.00	\$0.00	\$556,874.00	\$558,559.28	-\$1,685.28	\$181,268.28	\$377,291.00	\$375,605.72	\$181,268.28	\$181,268.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$471,600.00	\$0.00	\$471,600.00	\$471,600.00	\$0.00	\$176,694.00	\$294,906.00	\$294,906.00	\$176,694.00	\$176,694.00	\$0.00
113000	Sueldos base al personal permanente	\$471,600.00	\$0.00	\$471,600.00	\$471,600.00	\$0.00	\$176,694.00	\$294,906.00	\$294,906.00	\$176,694.00	\$176,694.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$471,600.00	\$0.00	\$471,600.00	\$471,600.00	\$0.00	\$176,694.00	\$294,906.00	\$294,906.00	\$176,694.00	\$176,694.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$85,274.00	\$0.00	\$85,274.00	\$86,384.00	-\$1,110.00	\$3,999.00	\$82,385.00	\$81,275.00	\$3,999.00	\$3,999.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$85,274.00	\$0.00	\$85,274.00	\$85,274.00	\$0.00	\$2,889.00	\$82,385.00	\$82,385.00	\$2,889.00	\$2,889.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,753.00	\$0.00	\$7,753.00	\$7,753.00	\$0.00	\$2,889.00	\$4,864.00	\$4,864.00	\$2,889.00	\$2,889.00	\$0.00
132002	Gratificación Anual	\$77,521.00	\$0.00	\$77,521.00	\$77,521.00	\$0.00	\$0.00	\$77,521.00	\$77,521.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$1,110.00	\$0.00	-\$1,110.00	\$1,110.00	\$1,110.00	\$0.00
133001	Horas extras	\$0.00	\$0.00	\$0.00	\$1,110.00	-\$1,110.00	\$1,110.00	\$0.00	-\$1,110.00	\$1,110.00	\$1,110.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$575.28	-\$575.28	\$575.28	\$0.00	-\$575.28	\$575.28	\$575.28	\$0.00
171000	Estímulos	\$0.00	\$0.00	\$0.00	\$575.28	-\$575.28	\$575.28	\$0.00	-\$575.28	\$575.28	\$575.28	\$0.00
171001	Estímulos	\$0.00	\$0.00	\$0.00	\$575.28	-\$575.28	\$575.28	\$0.00	-\$575.28	\$575.28	\$575.28	\$0.00
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$2,073.90	\$34,926.10	\$2,073.90	\$0.00	\$34,926.10	\$2,073.90	\$2,073.90	\$0.00
260000	Combustibles, lubricantes y aditivos	\$32,000.00	\$0.00	\$32,000.00	\$2,073.90	\$29,926.10	\$2,073.90	\$0.00	\$29,926.10	\$2,073.90	\$2,073.90	\$0.00
261000	Combustibles, lubricantes y aditivos	\$32,000.00	\$0.00	\$32,000.00	\$2,073.90	\$29,926.10	\$2,073.90	\$0.00	\$29,926.10	\$2,073.90	\$2,073.90	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
Hidalgo

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$32,000.00	\$0.00	\$32,000.00	\$2,073.90	\$29,926.10	\$2,073.90	\$0.00	\$29,926.10	\$2,073.90	\$2,073.90	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Construccion de Vias de		\$595,874.00	\$0.00	\$595,874.00	\$560,633.18	\$35,240.82	\$183,342.18	\$377,291.00	\$412,531.82	\$183,342.18	\$183,342.18	\$0.00
40101 Programa Inscripciones y Actas de Registro del Estado Familiar												
100000	SERVICIOS PERSONALES	\$308,747.00	\$0.00	\$308,747.00	\$308,747.00	\$0.00	\$132,287.00	\$176,460.00	\$176,460.00	\$132,287.00	\$132,287.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$251,772.00	\$0.00	\$251,772.00	\$251,772.00	\$0.00	\$125,880.00	\$125,892.00	\$125,892.00	\$125,880.00	\$125,880.00	\$0.00
113000	Sueldos base al personal permanente	\$251,772.00	\$0.00	\$251,772.00	\$251,772.00	\$0.00	\$125,880.00	\$125,892.00	\$125,892.00	\$125,880.00	\$125,880.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$251,772.00	\$0.00	\$251,772.00	\$251,772.00	\$0.00	\$125,880.00	\$125,892.00	\$125,892.00	\$125,880.00	\$125,880.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$52,775.00	\$0.00	\$52,775.00	\$52,775.00	\$0.00	\$4,307.00	\$48,468.00	\$48,468.00	\$4,307.00	\$4,307.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$51,215.00	\$0.00	\$51,215.00	\$51,215.00	\$0.00	\$3,527.00	\$47,688.00	\$47,688.00	\$3,527.00	\$3,527.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,055.00	\$0.00	\$7,055.00	\$7,055.00	\$0.00	\$3,527.00	\$3,528.00	\$3,528.00	\$3,527.00	\$3,527.00	\$0.00
132002	Gratificación Anual	\$44,160.00	\$0.00	\$44,160.00	\$44,160.00	\$0.00	\$0.00	\$44,160.00	\$44,160.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$71,000.00	\$0.00	\$71,000.00	\$72,010.46	-\$1,010.46	\$72,010.46	\$0.00	-\$1,010.46	\$72,010.46	\$72,010.46	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$46,000.00	\$0.00	\$46,000.00	\$67,162.86	-\$21,162.86	\$67,162.86	\$0.00	-\$21,162.86	\$67,162.86	\$67,162.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$1,094.85	\$13,905.15	\$1,094.85	\$0.00	\$13,905.15	\$1,094.85	\$1,094.85	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$1,094.85	\$13,905.15	\$1,094.85	\$0.00	\$13,905.15	\$1,094.85	\$1,094.85	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,044.01	\$7,955.99	\$2,044.01	\$0.00	\$7,955.99	\$2,044.01	\$2,044.01	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$2,044.01	\$7,955.99	\$2,044.01	\$0.00	\$7,955.99	\$2,044.01	\$2,044.01	\$0.00
215000	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
HIDALGO

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
215001	Material Impreso e Información Digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$64,024.00	-\$49,024.00	\$64,024.00	\$0.00	-\$49,024.00	\$64,024.00	\$64,024.00	\$0.00
218003	Formas Valoradas	\$15,000.00	\$0.00	\$15,000.00	\$64,024.00	-\$49,024.00	\$64,024.00	\$0.00	-\$49,024.00	\$64,024.00	\$64,024.00	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$280.00	\$2,720.00	\$280.00	\$0.00	\$2,720.00	\$280.00	\$280.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$280.00	\$2,720.00	\$280.00	\$0.00	\$2,720.00	\$280.00	\$280.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$280.00	\$2,720.00	\$280.00	\$0.00	\$2,720.00	\$280.00	\$280.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$4,567.60	\$10,432.40	\$4,567.60	\$0.00	\$10,432.40	\$4,567.60	\$4,567.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$4,567.60	\$10,432.40	\$4,567.60	\$0.00	\$10,432.40	\$4,567.60	\$4,567.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$15,000.00	\$0.00	\$15,000.00	\$4,567.60	\$10,432.40	\$4,567.60	\$0.00	\$10,432.40	\$4,567.60	\$4,567.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$28,000.00	\$0.00	\$28,000.00	\$14,508.00	\$13,492.00	\$14,508.00	\$0.00	\$13,492.00	\$14,508.00	\$14,508.00	\$0.00
310000	Servicios básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$5,568.00	\$4,432.00	\$5,568.00	\$0.00	\$4,432.00	\$5,568.00	\$5,568.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$5,568.00	\$4,432.00	\$5,568.00	\$0.00	\$4,432.00	\$5,568.00	\$5,568.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$5,568.00	\$4,432.00	\$5,568.00	\$0.00	\$4,432.00	\$5,568.00	\$5,568.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$7,000.00	\$0.00	\$7,000.00	\$6,264.00	\$736.00	\$6,264.00	\$0.00	\$736.00	\$6,264.00	\$6,264.00	\$0.00
334000	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$6,264.00	-\$4,264.00	\$6,264.00	\$0.00	-\$4,264.00	\$6,264.00	\$6,264.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$6,264.00	-\$4,264.00	\$6,264.00	\$0.00	-\$4,264.00	\$6,264.00	\$6,264.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$2,676.00	\$2,324.00	\$2,676.00	\$0.00	\$2,324.00	\$2,676.00	\$2,676.00	\$0.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,676.00	\$2,324.00	\$2,676.00	\$0.00	\$2,324.00	\$2,676.00	\$2,676.00	\$0.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,676.00	\$2,324.00	\$2,676.00	\$0.00	\$2,324.00	\$2,676.00	\$2,676.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Programa Inscripciones y Actas de Re		\$416,747.00	\$0.00	\$416,747.00	\$395,265.46	\$21,481.54	\$218,805.46	\$176,460.00	\$197,941.54	\$218,805.46	\$218,805.46	\$0.00
40204 Programa de Seguridad Pública y Tránsito Municipal												
100000	SERVICIOS PERSONALES	\$7,546,459.00	\$0.00	\$7,546,459.00	\$7,571,059.00	-\$24,600.00	\$3,117,174.00	\$4,453,885.00	\$4,429,285.00	\$3,117,174.00	\$3,117,174.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,382,584.00	\$0.00	\$6,382,584.00	\$6,382,584.00	\$0.00	\$3,044,444.00	\$3,338,140.00	\$3,338,140.00	\$3,044,444.00	\$3,044,444.00	\$0.00
113000	Sueldos base al personal permanente	\$6,382,584.00	\$0.00	\$6,382,584.00	\$6,382,584.00	\$0.00	\$3,044,444.00	\$3,338,140.00	\$3,338,140.00	\$3,044,444.00	\$3,044,444.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$6,382,584.00	\$0.00	\$6,382,584.00	\$6,382,584.00	\$0.00	\$3,044,444.00	\$3,338,140.00	\$3,338,140.00	\$3,044,444.00	\$3,044,444.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,159,675.00	\$0.00	\$1,159,675.00	\$1,159,675.00	\$0.00	\$46,030.00	\$1,113,645.00	\$1,113,645.00	\$46,030.00	\$46,030.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,158,115.00	\$0.00	\$1,158,115.00	\$1,158,115.00	\$0.00	\$45,250.00	\$1,112,865.00	\$1,112,865.00	\$45,250.00	\$45,250.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$107,043.00	\$0.00	\$107,043.00	\$107,043.00	\$0.00	\$45,250.00	\$61,793.00	\$61,793.00	\$45,250.00	\$45,250.00	\$0.00
132002	Gratificación Anual	\$1,051,072.00	\$0.00	\$1,051,072.00	\$1,051,072.00	\$0.00	\$0.00	\$1,051,072.00	\$1,051,072.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$24,600.00	-\$24,600.00	\$24,600.00	\$0.00	-\$24,600.00	\$24,600.00	\$24,600.00	\$0.00
171000	Estímulos	\$0.00	\$0.00	\$0.00	\$24,600.00	-\$24,600.00	\$24,600.00	\$0.00	-\$24,600.00	\$24,600.00	\$24,600.00	\$0.00
171001	Estímulos	\$0.00	\$0.00	\$0.00	\$24,600.00	-\$24,600.00	\$24,600.00	\$0.00	-\$24,600.00	\$24,600.00	\$24,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,188,000.00	\$0.00	\$1,188,000.00	\$689,815.45	\$498,184.55	\$689,815.45	\$0.00	\$498,184.55	\$689,815.45	\$689,815.45	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$110,000.00	\$0.00	\$110,000.00	\$45,329.68	\$64,670.32	\$45,329.68	\$0.00	\$64,670.32	\$45,329.68	\$45,329.68	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$34,000.00	\$0.00	\$34,000.00	\$2,856.59	\$31,143.41	\$2,856.59	\$0.00	\$31,143.41	\$2,856.59	\$2,856.59	\$0.00
211001	Material de Oficina	\$32,000.00	\$0.00	\$32,000.00	\$2,856.59	\$29,143.41	\$2,856.59	\$0.00	\$29,143.41	\$2,856.59	\$2,856.59	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,000.00	\$0.00	\$34,000.00	\$2,448.05	\$31,551.95	\$2,448.05	\$0.00	\$31,551.95	\$2,448.05	\$2,448.05	\$0.00
214001	Material para Bienes Informáticos	\$34,000.00	\$0.00	\$34,000.00	\$2,448.05	\$31,551.95	\$2,448.05	\$0.00	\$31,551.95	\$2,448.05	\$2,448.05	\$0.00
215000	Material impreso e información digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$25,000.00	\$0.00	\$25,000.00	\$40,025.04	-\$15,025.04	\$40,025.04	\$0.00	-\$15,025.04	\$40,025.04	\$40,025.04	\$0.00
218002	Identificadores e Iconos de señalización	\$20,000.00	\$0.00	\$20,000.00	\$40,025.04	-\$20,025.04	\$40,025.04	\$0.00	-\$20,025.04	\$40,025.04	\$40,025.04	\$0.00
218003	Formas Valoradas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$58,000.00	\$0.00	\$58,000.00	\$2,355.70	\$55,644.30	\$2,355.70	\$0.00	\$55,644.30	\$2,355.70	\$2,355.70	\$0.00
221000	Productos alimenticios para personas	\$58,000.00	\$0.00	\$58,000.00	\$2,355.70	\$55,644.30	\$2,355.70	\$0.00	\$55,644.30	\$2,355.70	\$2,355.70	\$0.00
221001	Alimentación de Personas	\$58,000.00	\$0.00	\$58,000.00	\$2,355.70	\$55,644.30	\$2,355.70	\$0.00	\$55,644.30	\$2,355.70	\$2,355.70	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$40,000.00	\$0.00	\$40,000.00	\$7,893.00	\$32,107.00	\$7,893.00	\$0.00	\$32,107.00	\$7,893.00	\$7,893.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$0.00	\$40,000.00	\$7,893.00	\$32,107.00	\$7,893.00	\$0.00	\$32,107.00	\$7,893.00	\$7,893.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$0.00	\$40,000.00	\$7,893.00	\$32,107.00	\$7,893.00	\$0.00	\$32,107.00	\$7,893.00	\$7,893.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$19,330.80	-\$4,330.80	\$19,330.80	\$0.00	-\$4,330.80	\$19,330.80	\$19,330.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$19,330.80	-\$14,330.80	\$19,330.80	\$0.00	-\$14,330.80	\$19,330.80	\$19,330.80	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$19,330.80	-\$14,330.80	\$19,330.80	\$0.00	-\$14,330.80	\$19,330.80	\$19,330.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$540,000.00	\$0.00	\$540,000.00	\$556,213.48	-\$16,213.48	\$556,213.48	\$0.00	-\$16,213.48	\$556,213.48	\$556,213.48	\$0.00
261000	Combustibles, lubricantes y aditivos	\$540,000.00	\$0.00	\$540,000.00	\$556,213.48	-\$16,213.48	\$556,213.48	\$0.00	-\$16,213.48	\$556,213.48	\$556,213.48	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$540,000.00	\$0.00	\$540,000.00	\$556,213.48	-\$16,213.48	\$556,213.48	\$0.00	-\$16,213.48	\$556,213.48	\$556,213.48	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$320,000.00	\$0.00	\$320,000.00	\$10,034.00	\$309,966.00	\$10,034.00	\$0.00	\$309,966.00	\$10,034.00	\$10,034.00	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$10,034.00	-\$10,034.00	\$10,034.00	\$0.00	-\$10,034.00	\$10,034.00	\$10,034.00	\$0.00
272001	Prendas de Protección	\$0.00	\$0.00	\$0.00	\$10,034.00	-\$10,034.00	\$10,034.00	\$0.00	-\$10,034.00	\$10,034.00	\$10,034.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$105,000.00	\$0.00	\$105,000.00	\$48,658.79	\$56,341.21	\$48,658.79	\$0.00	\$56,341.21	\$48,658.79	\$48,658.79	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$105,000.00	\$0.00	\$105,000.00	\$48,658.79	\$56,341.21	\$48,658.79	\$0.00	\$56,341.21	\$48,658.79	\$48,658.79	\$0.00
296001	Refacciones	\$105,000.00	\$0.00	\$105,000.00	\$48,658.79	\$56,341.21	\$48,658.79	\$0.00	\$56,341.21	\$48,658.79	\$48,658.79	\$0.00
300000	SERVICIOS GENERALES	\$295,000.00	\$0.00	\$295,000.00	\$112,603.96	\$182,396.04	\$112,603.96	\$0.00	\$182,396.04	\$112,603.96	\$112,603.96	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
310000	Servicios básicos	\$17,000.00	\$0.00	\$17,000.00	\$9,498.00	\$7,502.00	\$9,498.00	\$0.00	\$7,502.00	\$9,498.00	\$9,498.00	\$0.00
314000	Telefonía tradicional	\$17,000.00	\$0.00	\$17,000.00	\$9,498.00	\$7,502.00	\$9,498.00	\$0.00	\$7,502.00	\$9,498.00	\$9,498.00	\$0.00
314001	Servicio Telefónico Tradicional	\$17,000.00	\$0.00	\$17,000.00	\$9,498.00	\$7,502.00	\$9,498.00	\$0.00	\$7,502.00	\$9,498.00	\$9,498.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$9,001.60	\$998.40	\$9,001.60	\$0.00	\$998.40	\$9,001.60	\$9,001.60	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$9,001.60	\$998.40	\$9,001.60	\$0.00	\$998.40	\$9,001.60	\$9,001.60	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$9,001.60	\$998.40	\$9,001.60	\$0.00	\$998.40	\$9,001.60	\$9,001.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$180,000.00	\$0.00	\$180,000.00	\$58,101.48	\$121,898.52	\$58,101.48	\$0.00	\$121,898.52	\$58,101.48	\$58,101.48	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$0.00	\$0.00	\$12,160.28	-\$12,160.28	\$12,160.28	\$0.00	-\$12,160.28	\$12,160.28	\$12,160.28	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Equipos	\$0.00	\$0.00	\$0.00	\$12,160.28	-\$12,160.28	\$12,160.28	\$0.00	-\$12,160.28	\$12,160.28	\$12,160.28	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$45,941.20	\$74,058.80	\$45,941.20	\$0.00	\$74,058.80	\$45,941.20	\$45,941.20	\$0.00
355001	Mantenimiento de Vehículos	\$120,000.00	\$0.00	\$120,000.00	\$45,941.20	\$74,058.80	\$45,941.20	\$0.00	\$74,058.80	\$45,941.20	\$45,941.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	\$0.00	\$6,000.00	\$213.00	\$5,787.00	\$213.00	\$0.00	\$5,787.00	\$213.00	\$213.00	\$0.00
375000	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$213.00	\$5,787.00	\$213.00	\$0.00	\$5,787.00	\$213.00	\$213.00	\$0.00
375001	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$213.00	\$5,787.00	\$213.00	\$0.00	\$5,787.00	\$213.00	\$213.00	\$0.00
390000	Otros servicios generales	\$62,000.00	\$0.00	\$62,000.00	\$35,789.88	\$26,210.12	\$35,789.88	\$0.00	\$26,210.12	\$35,789.88	\$35,789.88	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$14,201.00	-\$4,201.00	\$14,201.00	\$0.00	-\$4,201.00	\$14,201.00	\$14,201.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$14,201.00	-\$4,201.00	\$14,201.00	\$0.00	-\$4,201.00	\$14,201.00	\$14,201.00	\$0.00
399000	Otros servicios generales	\$52,000.00	\$0.00	\$52,000.00	\$21,588.88	\$30,411.12	\$21,588.88	\$0.00	\$30,411.12	\$21,588.88	\$21,588.88	\$0.00
399002	Exámenes de Laboratorio	\$52,000.00	\$0.00	\$52,000.00	\$21,588.88	\$30,411.12	\$21,588.88	\$0.00	\$30,411.12	\$21,588.88	\$21,588.88	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$6,227.40	\$43,772.60	\$6,227.40	\$0.00	\$43,772.60	\$6,227.40	\$6,227.40	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$6,227.40	-\$6,227.40	\$6,227.40	\$0.00	-\$6,227.40	\$6,227.40	\$6,227.40	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$1,728.40	-\$1,728.40	\$1,728.40	\$0.00	-\$1,728.40	\$1,728.40	\$1,728.40	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$1,728.40	-\$1,728.40	\$1,728.40	\$0.00	-\$1,728.40	\$1,728.40	\$1,728.40	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$4,499.00	-\$4,499.00	\$4,499.00	\$0.00	-\$4,499.00	\$4,499.00	\$4,499.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
515001	Bienes informáticos	\$0.00	\$0.00	\$0.00	\$4,499.00	-\$4,499.00	\$4,499.00	\$0.00	-\$4,499.00	\$4,499.00	\$4,499.00	\$0.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Programa de Seguridad Pública y Tránsito		\$9,079,459.00	\$0.00	\$9,079,459.00	\$8,379,705.81	\$699,753.19	\$3,925,820.81	\$4,453,885.00	\$5,153,638.19	\$3,925,820.81	\$3,925,820.81	\$0.00
40301 Programa de Estructura de Protección Civil												
100000	SERVICIOS PERSONALES	\$887,006.00	\$0.00	\$887,006.00	\$846,705.00	\$40,301.00	\$426,587.99	\$420,117.01	\$460,418.01	\$426,587.99	\$426,587.99	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$708,588.00	\$0.00	\$708,588.00	\$708,588.00	\$0.00	\$403,248.00	\$305,340.00	\$305,340.00	\$403,248.00	\$403,248.00	\$0.00
113000	Sueldos base al personal permanente	\$708,588.00	\$0.00	\$708,588.00	\$708,588.00	\$0.00	\$403,248.00	\$305,340.00	\$305,340.00	\$403,248.00	\$403,248.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$708,588.00	\$0.00	\$708,588.00	\$708,588.00	\$0.00	\$403,248.00	\$305,340.00	\$305,340.00	\$403,248.00	\$403,248.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$48,000.00	\$0.00	\$48,000.00	\$10,000.00	\$38,000.00	\$10,000.00	\$0.00	\$38,000.00	\$10,000.00	\$10,000.00	\$0.00
122000	Sueldos base al personal eventual	\$48,000.00	\$0.00	\$48,000.00	\$10,000.00	\$38,000.00	\$10,000.00	\$0.00	\$38,000.00	\$10,000.00	\$10,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$48,000.00	\$0.00	\$48,000.00	\$10,000.00	\$38,000.00	\$10,000.00	\$0.00	\$38,000.00	\$10,000.00	\$10,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$130,418.00	\$0.00	\$130,418.00	\$128,117.00	\$2,301.00	\$13,339.99	\$114,777.01	\$117,078.01	\$13,339.99	\$13,339.99	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$130,418.00	\$0.00	\$130,418.00	\$128,117.00	\$2,301.00	\$13,339.99	\$114,777.01	\$117,078.01	\$13,339.99	\$13,339.99	\$0.00
132001	Prima de Vacaciones y Dominical	\$11,975.00	\$0.00	\$11,975.00	\$11,646.00	\$329.00	\$6,458.37	\$5,187.63	\$5,516.63	\$6,458.37	\$6,458.37	\$0.00
132002	Gratificación Anual	\$118,443.00	\$0.00	\$118,443.00	\$116,471.00	\$1,972.00	\$6,881.62	\$109,589.38	\$111,561.38	\$6,881.62	\$6,881.62	\$0.00
200000	MATERIALES Y SUMINISTROS	\$435,000.00	\$0.00	\$435,000.00	\$246,563.14	\$188,436.86	\$246,563.14	\$0.00	\$188,436.86	\$246,563.14	\$246,563.14	\$0.00
210000	Materiales de administración, emisión de documentos y artículos	\$51,000.00	\$0.00	\$51,000.00	\$11,289.70	\$39,710.30	\$11,289.70	\$0.00	\$39,710.30	\$11,289.70	\$11,289.70	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	\$1,451.74	\$14,548.26	\$1,451.74	\$0.00	\$14,548.26	\$1,451.74	\$1,451.74	\$0.00
211001	Material de Oficina	\$14,000.00	\$0.00	\$14,000.00	\$1,451.74	\$12,548.26	\$1,451.74	\$0.00	\$12,548.26	\$1,451.74	\$1,451.74	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$11,000.00	\$0.00	\$11,000.00	\$5,127.20	\$5,872.80	\$5,127.20	\$0.00	\$5,872.80	\$5,127.20	\$5,127.20	\$0.00
215001	Material Impreso e Información Digital	\$11,000.00	\$0.00	\$11,000.00	\$5,127.20	\$5,872.80	\$5,127.20	\$0.00	\$5,872.80	\$5,127.20	\$5,127.20	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$14,000.00	\$0.00	\$14,000.00	\$4,710.76	\$9,289.24	\$4,710.76	\$0.00	\$9,289.24	\$4,710.76	\$4,710.76	\$0.00
218002	Identificadores e Iconos de señalización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$4,000.00	\$0.00	\$4,000.00	\$4,710.76	-\$710.76	\$4,710.76	\$0.00	-\$710.76	\$4,710.76	\$4,710.76	\$0.00
220000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$259.20	\$19,740.80	\$259.20	\$0.00	\$19,740.80	\$259.20	\$259.20	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$259.20	\$19,740.80	\$259.20	\$0.00	\$19,740.80	\$259.20	\$259.20	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$259.20	\$19,740.80	\$259.20	\$0.00	\$19,740.80	\$259.20	\$259.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$8,977.50	\$22.50	\$8,977.50	\$0.00	\$22.50	\$8,977.50	\$8,977.50	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$8,977.50	-\$8,977.50	\$8,977.50	\$0.00	-\$8,977.50	\$8,977.50	\$8,977.50	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$0.00	\$0.00	\$8,977.50	-\$8,977.50	\$8,977.50	\$0.00	-\$8,977.50	\$8,977.50	\$8,977.50	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$220,000.00	\$0.00	\$220,000.00	\$165,228.20	\$54,771.80	\$165,228.20	\$0.00	\$54,771.80	\$165,228.20	\$165,228.20	\$0.00
261000	Combustibles, lubricantes y aditivos	\$220,000.00	\$0.00	\$220,000.00	\$165,228.20	\$54,771.80	\$165,228.20	\$0.00	\$54,771.80	\$165,228.20	\$165,228.20	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$220,000.00	\$0.00	\$220,000.00	\$165,228.20	\$54,771.80	\$165,228.20	\$0.00	\$54,771.80	\$165,228.20	\$165,228.20	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$60,000.00	\$0.00	\$60,000.00	\$42,010.56	\$17,989.44	\$42,010.56	\$0.00	\$17,989.44	\$42,010.56	\$42,010.56	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$32,823.36	-\$2,823.36	\$32,823.36	\$0.00	-\$2,823.36	\$32,823.36	\$32,823.36	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$32,823.36	-\$2,823.36	\$32,823.36	\$0.00	-\$2,823.36	\$32,823.36	\$32,823.36	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$9,187.20	\$20,812.80	\$9,187.20	\$0.00	\$20,812.80	\$9,187.20	\$9,187.20	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$9,187.20	\$20,812.80	\$9,187.20	\$0.00	\$20,812.80	\$9,187.20	\$9,187.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,000.00	\$0.00	\$75,000.00	\$18,797.98	\$56,202.02	\$18,797.98	\$0.00	\$56,202.02	\$18,797.98	\$18,797.98	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$75,000.00	\$0.00	\$75,000.00	\$18,797.98	\$56,202.02	\$18,797.98	\$0.00	\$56,202.02	\$18,797.98	\$18,797.98	\$0.00
296001	Refacciones	\$75,000.00	\$0.00	\$75,000.00	\$18,797.98	\$56,202.02	\$18,797.98	\$0.00	\$56,202.02	\$18,797.98	\$18,797.98	\$0.00
300000	SERVICIOS GENERALES	\$147,000.00	\$0.00	\$147,000.00	\$56,276.20	\$90,723.80	\$55,754.20	\$522.00	\$91,245.80	\$55,754.20	\$55,754.20	\$0.00
310000	Servicios básicos	\$17,000.00	\$0.00	\$17,000.00	\$4,794.00	\$12,206.00	\$4,794.00	\$0.00	\$12,206.00	\$4,794.00	\$4,794.00	\$0.00
314000	Telefonía tradicional	\$17,000.00	\$0.00	\$17,000.00	\$4,794.00	\$12,206.00	\$4,794.00	\$0.00	\$12,206.00	\$4,794.00	\$4,794.00	\$0.00
314001	Servicio Telefónico Tradicional	\$17,000.00	\$0.00	\$17,000.00	\$4,794.00	\$12,206.00	\$4,794.00	\$0.00	\$12,206.00	\$4,794.00	\$4,794.00	\$0.00
320000	Servicios de arrendamiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$110,000.00	\$0.00	\$110,000.00	\$15,277.20	\$94,722.80	\$14,755.20	\$522.00	\$95,244.80	\$14,755.20	\$14,755.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$13,885.20	\$66,114.80	\$13,363.20	\$522.00	\$66,636.80	\$13,363.20	\$13,363.20	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
355001	Mantenimiento de Vehículos	\$80,000.00	\$0.00	\$80,000.00	\$13,885.20	\$66,114.80	\$13,363.20	\$522.00	\$66,636.80	\$13,363.20	\$13,363.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$1,392.00	\$8,608.00	\$1,392.00	\$0.00	\$8,608.00	\$1,392.00	\$1,392.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$0.00	\$1,392.00	-\$1,392.00	\$1,392.00	\$0.00	-\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$1,205.00	\$1,795.00	\$1,205.00	\$0.00	\$1,795.00	\$1,205.00	\$1,205.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$1,205.00	\$1,795.00	\$1,205.00	\$0.00	\$1,795.00	\$1,205.00	\$1,205.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$1,205.00	\$1,795.00	\$1,205.00	\$0.00	\$1,795.00	\$1,205.00	\$1,205.00	\$0.00
390000	Otros servicios generales	\$12,000.00	\$0.00	\$12,000.00	\$35,000.00	-\$23,000.00	\$35,000.00	\$0.00	-\$23,000.00	\$35,000.00	\$35,000.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$35,000.00	-\$25,000.00	\$35,000.00	\$0.00	-\$25,000.00	\$35,000.00	\$35,000.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$35,000.00	-\$25,000.00	\$35,000.00	\$0.00	-\$25,000.00	\$35,000.00	\$35,000.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$1,716.80	\$58,283.20	\$1,716.80	\$0.00	\$58,283.20	\$1,716.80	\$1,716.80	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$1,716.80	-\$1,716.80	\$1,716.80	\$0.00	-\$1,716.80	\$1,716.80	\$1,716.80	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$1,716.80	-\$1,716.80	\$1,716.80	\$0.00	-\$1,716.80	\$1,716.80	\$1,716.80	\$0.00
519001	Equipo de Administración	\$0.00	\$0.00	\$0.00	\$1,716.80	-\$1,716.80	\$1,716.80	\$0.00	-\$1,716.80	\$1,716.80	\$1,716.80	\$0.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Programa de Estructura de Protecior		\$1,529,006.00	\$0.00	\$1,529,006.00	\$1,151,261.14	\$377,744.86	\$730,622.13	\$420,639.01	\$798,383.87	\$730,622.13	\$730,622.13	\$0.00
40403 Programa de Audiencias												
100000	SERVICIOS PERSONALES	\$311,193.00	\$0.00	\$311,193.00	\$311,193.00	\$0.00	\$113,904.00	\$197,289.00	\$197,289.00	\$113,904.00	\$113,904.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$263,544.00	\$0.00	\$263,544.00	\$263,544.00	\$0.00	\$112,670.00	\$150,874.00	\$150,874.00	\$112,670.00	\$112,670.00	\$0.00
113000	Sueldos base al personal permanente	\$263,544.00	\$0.00	\$263,544.00	\$263,544.00	\$0.00	\$112,670.00	\$150,874.00	\$150,874.00	\$112,670.00	\$112,670.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$263,544.00	\$0.00	\$263,544.00	\$263,544.00	\$0.00	\$112,670.00	\$150,874.00	\$150,874.00	\$112,670.00	\$112,670.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$47,649.00	\$0.00	\$47,649.00	\$47,649.00	\$0.00	\$1,234.00	\$46,415.00	\$46,415.00	\$1,234.00	\$1,234.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$47,649.00	\$0.00	\$47,649.00	\$47,649.00	\$0.00	\$1,234.00	\$46,415.00	\$46,415.00	\$1,234.00	\$1,234.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
132001	Prima de Vacaciones y Dominical	\$4,332.00	\$0.00	\$4,332.00	\$4,332.00	\$0.00	\$1,234.00	\$3,098.00	\$3,098.00	\$1,234.00	\$1,234.00	\$0.00
132002	Gratificación Anual	\$43,317.00	\$0.00	\$43,317.00	\$43,317.00	\$0.00	\$0.00	\$43,317.00	\$43,317.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$22,000.00	\$0.00	\$22,000.00	\$19,704.86	\$2,295.14	\$19,704.86	\$0.00	\$2,295.14	\$19,704.86	\$19,704.86	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$15,000.00	\$0.00	\$15,000.00	\$14,752.01	\$247.99	\$14,752.01	\$0.00	\$247.99	\$14,752.01	\$14,752.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$3,844.00	\$1,156.00	\$3,844.00	\$0.00	\$1,156.00	\$3,844.00	\$3,844.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$3,844.00	\$1,156.00	\$3,844.00	\$0.00	\$1,156.00	\$3,844.00	\$3,844.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$1,396.01	-\$396.01	\$1,396.01	\$0.00	-\$396.01	\$1,396.01	\$1,396.01	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$1,396.01	-\$396.01	\$1,396.01	\$0.00	-\$396.01	\$1,396.01	\$1,396.01	\$0.00
215000	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$4,000.00	\$0.00	\$4,000.00	\$9,512.00	-\$5,512.00	\$9,512.00	\$0.00	-\$5,512.00	\$9,512.00	\$9,512.00	\$0.00
218003	Formas Valoradas	\$4,000.00	\$0.00	\$4,000.00	\$9,512.00	-\$5,512.00	\$9,512.00	\$0.00	-\$5,512.00	\$9,512.00	\$9,512.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$4,952.85	-\$2,952.85	\$4,952.85	\$0.00	-\$2,952.85	\$4,952.85	\$4,952.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$4,952.85	-\$2,952.85	\$4,952.85	\$0.00	-\$2,952.85	\$4,952.85	\$4,952.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,000.00	\$0.00	\$2,000.00	\$4,952.85	-\$2,952.85	\$4,952.85	\$0.00	-\$2,952.85	\$4,952.85	\$4,952.85	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Audiencias		\$338,193.00	\$0.00	\$338,193.00	\$330,897.86	\$7,295.14	\$133,608.86	\$197,289.00	\$204,584.14	\$133,608.86	\$133,608.86	\$0.00
40502 Programa de Resolución de Asuntos Jurídicos												
100000	SERVICIOS PERSONALES	\$1,196,306.00	\$0.00	\$1,196,306.00	\$196,306.00	\$1,000,000.00	\$34,635.00	\$161,671.00	\$1,161,671.00	\$34,635.00	\$34,635.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$166,248.00	\$0.00	\$166,248.00	\$166,248.00	\$0.00	\$34,635.00	\$131,613.00	\$131,613.00	\$34,635.00	\$34,635.00	\$0.00
113000	Sueldos base al personal permanente	\$166,248.00	\$0.00	\$166,248.00	\$166,248.00	\$0.00	\$34,635.00	\$131,613.00	\$131,613.00	\$34,635.00	\$34,635.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$166,248.00	\$0.00	\$166,248.00	\$166,248.00	\$0.00	\$34,635.00	\$131,613.00	\$131,613.00	\$34,635.00	\$34,635.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$30,058.00	\$0.00	\$30,058.00	\$30,058.00	\$0.00	\$0.00	\$30,058.00	\$30,058.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$30,058.00	\$0.00	\$30,058.00	\$30,058.00	\$0.00	\$0.00	\$30,058.00	\$30,058.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,733.00	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$27,325.00	\$0.00	\$27,325.00	\$27,325.00	\$0.00	\$0.00	\$27,325.00	\$27,325.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$31,000.00	\$0.00	\$31,000.00	\$7,542.96	\$23,457.04	\$7,542.96	\$0.00	\$23,457.04	\$7,542.96	\$7,542.96	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$7,542.96	\$16,457.04	\$7,542.96	\$0.00	\$16,457.04	\$7,542.96	\$7,542.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$7,542.96	\$16,457.04	\$7,542.96	\$0.00	\$16,457.04	\$7,542.96	\$7,542.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$24,000.00	\$0.00	\$24,000.00	\$7,542.96	\$16,457.04	\$7,542.96	\$0.00	\$16,457.04	\$7,542.96	\$7,542.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$67,000.00	\$0.00	\$67,000.00	\$111,675.34	-\$44,675.34	\$111,675.34	\$0.00	-\$44,675.34	\$111,675.34	\$111,675.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$22,000.00	\$0.00	\$22,000.00	\$56,905.64	-\$34,905.64	\$56,905.64	\$0.00	-\$34,905.64	\$56,905.64	\$56,905.64	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$56,905.64	-\$36,905.64	\$56,905.64	\$0.00	-\$36,905.64	\$56,905.64	\$56,905.64	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
331003	Servicios de Consultoría y Asesoría	\$20,000.00	\$0.00	\$20,000.00	\$56,905.64	-\$36,905.64	\$56,905.64	\$0.00	-\$36,905.64	\$56,905.64	\$56,905.64	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$1,167.68	\$8,832.32	\$1,167.68	\$0.00	\$8,832.32	\$1,167.68	\$1,167.68	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,167.68	\$8,832.32	\$1,167.68	\$0.00	\$8,832.32	\$1,167.68	\$1,167.68	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,167.68	\$8,832.32	\$1,167.68	\$0.00	\$8,832.32	\$1,167.68	\$1,167.68	\$0.00
390000	Otros servicios generales	\$35,000.00	\$0.00	\$35,000.00	\$53,602.02	-\$18,602.02	\$53,602.02	\$0.00	-\$18,602.02	\$53,602.02	\$53,602.02	\$0.00
392000	Impuestos y derechos	\$34,000.00	\$0.00	\$34,000.00	\$53,602.02	-\$19,602.02	\$53,602.02	\$0.00	-\$19,602.02	\$53,602.02	\$53,602.02	\$0.00
392006	Pago de derechos	\$34,000.00	\$0.00	\$34,000.00	\$53,602.02	-\$19,602.02	\$53,602.02	\$0.00	-\$19,602.02	\$53,602.02	\$53,602.02	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Resolución de Asuntos		\$1,296,306.00	\$0.00	\$1,296,306.00	\$315,524.30	\$980,781.70	\$153,853.30	\$161,671.00	\$1,142,452.70	\$153,853.30	\$153,853.30	\$0.00
50102 Programa de Actualización de Bandos, Reglamentos y Disposiciones Administrativas												
100000	SERVICIOS PERSONALES	\$4,268,848.00	\$0.00	\$4,268,848.00	\$4,268,848.00	\$0.00	\$1,833,266.00	\$2,435,582.00	\$2,435,582.00	\$1,833,266.00	\$1,833,266.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,183,770.00	\$0.00	\$4,183,770.00	\$4,183,770.00	\$0.00	\$1,825,872.00	\$2,357,898.00	\$2,357,898.00	\$1,825,872.00	\$1,825,872.00	\$0.00
111000	Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$3,768,882.00	\$0.00	\$1,618,428.00	\$2,150,454.00	\$2,150,454.00	\$1,618,428.00	\$1,618,428.00	\$0.00
111001	Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$3,768,882.00	\$0.00	\$1,618,428.00	\$2,150,454.00	\$2,150,454.00	\$1,618,428.00	\$1,618,428.00	\$0.00
113000	Sueldos base al personal permanente	\$414,888.00	\$0.00	\$414,888.00	\$414,888.00	\$0.00	\$207,444.00	\$207,444.00	\$207,444.00	\$207,444.00	\$207,444.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$414,888.00	\$0.00	\$414,888.00	\$414,888.00	\$0.00	\$207,444.00	\$207,444.00	\$207,444.00	\$207,444.00	\$207,444.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$80,878.00	\$0.00	\$80,878.00	\$80,878.00	\$0.00	\$5,294.00	\$75,584.00	\$75,584.00	\$5,294.00	\$5,294.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$79,318.00	\$0.00	\$79,318.00	\$79,318.00	\$0.00	\$4,514.00	\$74,804.00	\$74,804.00	\$4,514.00	\$4,514.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$9,025.00	\$0.00	\$9,025.00	\$9,025.00	\$0.00	\$4,514.00	\$4,511.00	\$4,511.00	\$4,514.00	\$4,514.00	\$0.00
132002	Gratificación Anual	\$70,293.00	\$0.00	\$70,293.00	\$70,293.00	\$0.00	\$0.00	\$70,293.00	\$70,293.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
HIDALGO

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$67,000.00	\$0.00	\$67,000.00	\$9,729.75	\$57,270.25	\$9,729.75	\$0.00	\$57,270.25	\$9,729.75	\$9,729.75	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,000.00	\$0.00	\$7,000.00	\$4,525.34	\$2,474.66	\$4,525.34	\$0.00	\$2,474.66	\$4,525.34	\$4,525.34	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$1,984.30	\$5,015.70	\$1,984.30	\$0.00	\$5,015.70	\$1,984.30	\$1,984.30	\$0.00
211001	Material de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$1,984.30	\$5,015.70	\$1,984.30	\$0.00	\$5,015.70	\$1,984.30	\$1,984.30	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$2,541.04	-\$2,541.04	\$2,541.04	\$0.00	-\$2,541.04	\$2,541.04	\$2,541.04	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$2,541.04	-\$2,541.04	\$2,541.04	\$0.00	-\$2,541.04	\$2,541.04	\$2,541.04	\$0.00
220000	Alimentos y utensilios	\$0.00	\$0.00	\$0.00	\$4,558.00	-\$4,558.00	\$4,558.00	\$0.00	-\$4,558.00	\$4,558.00	\$4,558.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$4,558.00	-\$4,558.00	\$4,558.00	\$0.00	-\$4,558.00	\$4,558.00	\$4,558.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$4,558.00	-\$4,558.00	\$4,558.00	\$0.00	-\$4,558.00	\$4,558.00	\$4,558.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$264.00	\$2,736.00	\$264.00	\$0.00	\$2,736.00	\$264.00	\$264.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$264.00	\$2,736.00	\$264.00	\$0.00	\$2,736.00	\$264.00	\$264.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$264.00	\$2,736.00	\$264.00	\$0.00	\$2,736.00	\$264.00	\$264.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$382.41	\$54,617.59	\$382.41	\$0.00	\$54,617.59	\$382.41	\$382.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$382.41	\$54,617.59	\$382.41	\$0.00	\$54,617.59	\$382.41	\$382.41	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$55,000.00	\$0.00	\$55,000.00	\$382.41	\$54,617.59	\$382.41	\$0.00	\$54,617.59	\$382.41	\$382.41	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$85,000.00	\$0.00	\$85,000.00	\$37,704.20	\$47,295.80	\$37,704.20	\$0.00	\$47,295.80	\$37,704.20	\$37,704.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$0.00	\$0.00	\$0.00	\$13,340.00	-\$13,340.00	\$13,340.00	\$0.00	-\$13,340.00	\$13,340.00	\$13,340.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$0.00	\$0.00	\$13,340.00	-\$13,340.00	\$13,340.00	\$0.00	-\$13,340.00	\$13,340.00	\$13,340.00	\$0.00
331003	Servicios de Consultoría y Asesoría	\$0.00	\$0.00	\$0.00	\$13,340.00	-\$13,340.00	\$13,340.00	\$0.00	-\$13,340.00	\$13,340.00	\$13,340.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,000.00	\$0.00	\$18,000.00	\$8,321.20	\$9,678.80	\$8,321.20	\$0.00	\$9,678.80	\$8,321.20	\$8,321.20	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375000	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$8,321.20	\$9,678.80	\$8,321.20	\$0.00	\$9,678.80	\$8,321.20	\$8,321.20	\$0.00
375001	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$8,321.20	\$9,678.80	\$8,321.20	\$0.00	\$9,678.80	\$8,321.20	\$8,321.20	\$0.00
390000	Otros servicios generales	\$7,000.00	\$0.00	\$7,000.00	\$16,043.00	-\$9,043.00	\$16,043.00	\$0.00	-\$9,043.00	\$16,043.00	\$16,043.00	\$0.00
392000	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$2,043.00	\$2,957.00	\$2,043.00	\$0.00	\$2,957.00	\$2,043.00	\$2,043.00	\$0.00
392006	Pago de derechos	\$5,000.00	\$0.00	\$5,000.00	\$2,043.00	\$2,957.00	\$2,043.00	\$0.00	\$2,957.00	\$2,043.00	\$2,043.00	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00	\$14,000.00	\$0.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$14,000.00	-\$14,000.00	\$14,000.00	\$0.00	-\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Actualización de Bandos		\$4,422,848.00	\$0.00	\$4,422,848.00	\$4,316,281.95	\$106,566.05	\$1,880,699.95	\$2,435,582.00	\$2,542,148.05	\$1,880,699.95	\$1,880,699.95	\$0.00
50201 Programa de Preservación y Mantenimiento de Equipo de Computo y Sistemas de Comunicación												
100000	SERVICIOS PERSONALES	\$251,624.00	\$0.00	\$251,624.00	\$251,624.00	\$0.00	\$108,299.00	\$143,325.00	\$143,325.00	\$108,299.00	\$108,299.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$213,096.00	\$0.00	\$213,096.00	\$213,096.00	\$0.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$0.00
113000	Sueldos base al personal permanente	\$213,096.00	\$0.00	\$213,096.00	\$213,096.00	\$0.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$213,096.00	\$0.00	\$213,096.00	\$213,096.00	\$0.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$106,548.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$38,528.00	\$0.00	\$38,528.00	\$38,528.00	\$0.00	\$1,751.00	\$36,777.00	\$36,777.00	\$1,751.00	\$1,751.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$38,528.00	\$0.00	\$38,528.00	\$38,528.00	\$0.00	\$1,751.00	\$36,777.00	\$36,777.00	\$1,751.00	\$1,751.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,503.00	\$0.00	\$3,503.00	\$3,503.00	\$0.00	\$1,751.00	\$1,752.00	\$1,752.00	\$1,751.00	\$1,751.00	\$0.00
132002	Gratificación Anual	\$35,025.00	\$0.00	\$35,025.00	\$35,025.00	\$0.00	\$0.00	\$35,025.00	\$35,025.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$5,130.94	\$44,869.06	\$5,130.94	\$0.00	\$44,869.06	\$5,130.94	\$5,130.94	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$35,000.00	\$0.00	\$35,000.00	\$5,130.94	\$29,869.06	\$5,130.94	\$0.00	\$29,869.06	\$5,130.94	\$5,130.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$5,130.94	\$9,869.06	\$5,130.94	\$0.00	\$9,869.06	\$5,130.94	\$5,130.94	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$5,130.94	\$9,869.06	\$5,130.94	\$0.00	\$9,869.06	\$5,130.94	\$5,130.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Programa de Preservación y Mantenimiento		\$315,624.00	\$0.00	\$315,624.00	\$256,754.94	\$58,869.06	\$113,429.94	\$143,325.00	\$202,194.06	\$113,429.94	\$113,429.94	\$0.00
50202 Programa de Preservacion de Maquinaria y Parque Vehicular												
100000	SERVICIOS PERSONALES	\$1,838,672.00	\$0.00	\$1,838,672.00	\$1,656,328.85	\$182,343.15	\$685,053.85	\$971,275.00	\$1,153,618.15	\$685,053.85	\$685,053.85	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,312,368.00	\$0.00	\$1,312,368.00	\$1,312,368.00	\$0.00	\$574,502.00	\$737,866.00	\$737,866.00	\$574,502.00	\$574,502.00	\$0.00
113000	Sueldos base al personal permanente	\$1,312,368.00	\$0.00	\$1,312,368.00	\$1,312,368.00	\$0.00	\$574,502.00	\$737,866.00	\$737,866.00	\$574,502.00	\$574,502.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,312,368.00	\$0.00	\$1,312,368.00	\$1,312,368.00	\$0.00	\$574,502.00	\$737,866.00	\$737,866.00	\$574,502.00	\$574,502.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR

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Atitalaquia

Fecha y 11/jun/2017

hora de Impresión 07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
120000	Remuneraciones al personal de carácter transitorio	\$200,400.00	\$0.00	\$200,400.00	\$83,088.00	\$117,312.00	\$83,088.00	\$0.00	\$117,312.00	\$83,088.00	\$83,088.00	\$0.00
122000	Sueldos base al personal eventual	\$200,400.00	\$0.00	\$200,400.00	\$83,088.00	\$117,312.00	\$83,088.00	\$0.00	\$117,312.00	\$83,088.00	\$83,088.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$200,400.00	\$0.00	\$200,400.00	\$83,088.00	\$117,312.00	\$83,088.00	\$0.00	\$117,312.00	\$83,088.00	\$83,088.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$271,704.00	\$0.00	\$271,704.00	\$243,012.00	\$28,692.00	\$11,703.00	\$231,309.00	\$260,001.00	\$11,703.00	\$11,703.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$250,144.00	\$0.00	\$250,144.00	\$241,278.00	\$8,866.00	\$10,749.00	\$230,529.00	\$239,395.00	\$10,749.00	\$10,749.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$24,451.00	\$0.00	\$24,451.00	\$23,820.00	\$631.00	\$10,749.00	\$13,071.00	\$13,702.00	\$10,749.00	\$10,749.00	\$0.00
132002	Gratificación Anual	\$225,693.00	\$0.00	\$225,693.00	\$217,458.00	\$8,235.00	\$0.00	\$217,458.00	\$225,693.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$20,000.00	\$0.00	\$20,000.00	\$174.00	\$19,826.00	\$174.00	\$0.00	\$19,826.00	\$174.00	\$174.00	\$0.00
133001	Horas extras	\$20,000.00	\$0.00	\$20,000.00	\$174.00	\$19,826.00	\$174.00	\$0.00	\$19,826.00	\$174.00	\$174.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$13,660.85	\$36,339.15	\$13,660.85	\$0.00	\$36,339.15	\$13,660.85	\$13,660.85	\$0.00
171000	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$13,660.85	\$36,339.15	\$13,660.85	\$0.00	\$36,339.15	\$13,660.85	\$13,660.85	\$0.00
171001	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$13,660.85	\$36,339.15	\$13,660.85	\$0.00	\$36,339.15	\$13,660.85	\$13,660.85	\$0.00
200000	MATERIALES Y SUMINISTROS	\$802,975.20	\$0.00	\$802,975.20	\$507,319.46	\$295,655.74	\$507,319.46	\$0.00	\$295,655.74	\$507,319.46	\$507,319.46	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$508,715.00	\$0.00	\$508,715.00	\$361,624.22	\$147,090.78	\$361,624.22	\$0.00	\$147,090.78	\$361,624.22	\$361,624.22	\$0.00
261000	Combustibles, lubricantes y aditivos	\$508,715.00	\$0.00	\$508,715.00	\$361,624.22	\$147,090.78	\$361,624.22	\$0.00	\$147,090.78	\$361,624.22	\$361,624.22	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$508,715.00	\$0.00	\$508,715.00	\$361,624.22	\$147,090.78	\$361,624.22	\$0.00	\$147,090.78	\$361,624.22	\$361,624.22	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$265,260.20	\$0.00	\$265,260.20	\$145,695.24	\$119,564.96	\$145,695.24	\$0.00	\$119,564.96	\$145,695.24	\$145,695.24	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291000	Herramientas menores	\$35,260.20	\$0.00	\$35,260.20	\$195.00	\$35,065.20	\$195.00	\$0.00	\$35,065.20	\$195.00	\$195.00	\$0.00
291001	Herramientas Menores	\$35,260.20	\$0.00	\$35,260.20	\$195.00	\$35,065.20	\$195.00	\$0.00	\$35,065.20	\$195.00	\$195.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$99,765.51	-\$99,765.51	\$99,765.51	\$0.00	-\$99,765.51	\$99,765.51	\$99,765.51	\$0.00
296001	Refacciones	\$0.00	\$0.00	\$0.00	\$99,765.51	-\$99,765.51	\$99,765.51	\$0.00	-\$99,765.51	\$99,765.51	\$99,765.51	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$230,000.00	\$0.00	\$230,000.00	\$45,734.73	\$184,265.27	\$45,734.73	\$0.00	\$184,265.27	\$45,734.73	\$45,734.73	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$230,000.00	\$0.00	\$230,000.00	\$45,734.73	\$184,265.27	\$45,734.73	\$0.00	\$184,265.27	\$45,734.73	\$45,734.73	\$0.00
300000	SERVICIOS GENERALES	\$566,152.00	\$0.00	\$566,152.00	\$21,448.80	\$544,703.20	\$21,448.80	\$0.00	\$544,703.20	\$21,448.80	\$21,448.80	\$0.00
320000	Servicios de arrendamiento	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$467,152.00	\$0.00	\$467,152.00	\$19,928.80	\$447,223.20	\$19,928.80	\$0.00	\$447,223.20	\$19,928.80	\$19,928.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$17,945.20	\$2,054.80	\$17,945.20	\$0.00	\$2,054.80	\$17,945.20	\$17,945.20	\$0.00
355001	Mantenimiento de Vehículos	\$20,000.00	\$0.00	\$20,000.00	\$17,945.20	\$2,054.80	\$17,945.20	\$0.00	\$2,054.80	\$17,945.20	\$17,945.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$447,152.00	\$0.00	\$447,152.00	\$1,983.60	\$445,168.40	\$1,983.60	\$0.00	\$445,168.40	\$1,983.60	\$1,983.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$447,152.00	\$0.00	\$447,152.00	\$1,983.60	\$445,168.40	\$1,983.60	\$0.00	\$445,168.40	\$1,983.60	\$1,983.60	\$0.00
370000	Servicios de traslado y viáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$17,000.00	\$0.00	\$17,000.00	\$1,520.00	\$15,480.00	\$1,520.00	\$0.00	\$15,480.00	\$1,520.00	\$1,520.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$1,520.00	\$13,480.00	\$1,520.00	\$0.00	\$13,480.00	\$1,520.00	\$1,520.00	\$0.00
392006	Pago de derechos	\$15,000.00	\$0.00	\$15,000.00	\$1,520.00	\$13,480.00	\$1,520.00	\$0.00	\$13,480.00	\$1,520.00	\$1,520.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Programa de Preservacion de Maquin:		\$3,239,799.20	\$0.00	\$3,239,799.20	\$2,185,097.11	\$1,054,702.09	\$1,213,822.11	\$971,275.00	\$2,025,977.09	\$1,213,822.11	\$1,213,822.11	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50301	Programa de Gestión Pública y Atención Ciudadana											
100000	SERVICIOS PERSONALES	\$948,600.00	\$0.00	\$948,600.00	\$948,600.00	\$0.00	\$408,280.00	\$540,320.00	\$540,320.00	\$408,280.00	\$408,280.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$803,352.00	\$0.00	\$803,352.00	\$803,352.00	\$0.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$0.00
113000	Sueldos base al personal permanente	\$803,352.00	\$0.00	\$803,352.00	\$803,352.00	\$0.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$803,352.00	\$0.00	\$803,352.00	\$803,352.00	\$0.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$401,676.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$145,248.00	\$0.00	\$145,248.00	\$145,248.00	\$0.00	\$6,604.00	\$138,644.00	\$138,644.00	\$6,604.00	\$6,604.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$145,248.00	\$0.00	\$145,248.00	\$145,248.00	\$0.00	\$6,604.00	\$138,644.00	\$138,644.00	\$6,604.00	\$6,604.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$13,205.00	\$0.00	\$13,205.00	\$13,205.00	\$0.00	\$6,604.00	\$6,601.00	\$6,601.00	\$6,604.00	\$6,604.00	\$0.00
132002	Gratificación Anual	\$132,043.00	\$0.00	\$132,043.00	\$132,043.00	\$0.00	\$0.00	\$132,043.00	\$132,043.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$503,000.00	\$0.00	\$503,000.00	\$23,857.15	\$479,142.85	\$23,857.15	\$0.00	\$479,142.85	\$23,857.15	\$23,857.15	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$54,000.00	\$0.00	\$54,000.00	\$1,864.02	\$52,135.98	\$1,864.02	\$0.00	\$52,135.98	\$1,864.02	\$1,864.02	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$37,000.00	\$0.00	\$37,000.00	\$64.00	\$36,936.00	\$64.00	\$0.00	\$36,936.00	\$64.00	\$64.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$64.00	\$29,936.00	\$64.00	\$0.00	\$29,936.00	\$64.00	\$64.00	\$0.00
211002	Gastos de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$1,800.02	\$6,199.98	\$1,800.02	\$0.00	\$6,199.98	\$1,800.02	\$1,800.02	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$1,800.02	\$6,199.98	\$1,800.02	\$0.00	\$6,199.98	\$1,800.02	\$1,800.02	\$0.00
215000	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e Información Digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$185,000.00	\$0.00	\$185,000.00	\$196.50	\$184,803.50	\$196.50	\$0.00	\$184,803.50	\$196.50	\$196.50	\$0.00
221000	Productos alimenticios para personas	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$196.50	\$9,803.50	\$196.50	\$0.00	\$9,803.50	\$196.50	\$196.50	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$196.50	\$9,803.50	\$196.50	\$0.00	\$9,803.50	\$196.50	\$196.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$242,000.00	\$0.00	\$242,000.00	\$20,516.57	\$221,483.43	\$20,516.57	\$0.00	\$221,483.43	\$20,516.57	\$20,516.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$242,000.00	\$0.00	\$242,000.00	\$20,516.57	\$221,483.43	\$20,516.57	\$0.00	\$221,483.43	\$20,516.57	\$20,516.57	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$242,000.00	\$0.00	\$242,000.00	\$20,516.57	\$221,483.43	\$20,516.57	\$0.00	\$221,483.43	\$20,516.57	\$20,516.57	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$14,000.00	\$0.00	\$14,000.00	\$1,280.06	\$12,719.94	\$1,280.06	\$0.00	\$12,719.94	\$1,280.06	\$1,280.06	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

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07:27 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$630.03	\$1,369.97	\$630.03	\$0.00	\$1,369.97	\$630.03	\$630.03	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$630.03	\$1,369.97	\$630.03	\$0.00	\$1,369.97	\$630.03	\$630.03	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$650.03	\$11,349.97	\$650.03	\$0.00	\$11,349.97	\$650.03	\$650.03	\$0.00
296001	Refacciones	\$12,000.00	\$0.00	\$12,000.00	\$650.03	\$11,349.97	\$650.03	\$0.00	\$11,349.97	\$650.03	\$650.03	\$0.00
300000	SERVICIOS GENERALES	\$380,000.00	\$0.00	\$380,000.00	\$77,268.25	\$302,731.75	\$77,268.25	\$0.00	\$302,731.75	\$77,268.25	\$77,268.25	\$0.00
310000	Servicios básicos	\$40,000.00	\$0.00	\$40,000.00	\$24,733.00	\$15,267.00	\$24,733.00	\$0.00	\$15,267.00	\$24,733.00	\$24,733.00	\$0.00
314000	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$24,733.00	\$15,267.00	\$24,733.00	\$0.00	\$15,267.00	\$24,733.00	\$24,733.00	\$0.00
314001	Servicio Telefónico Tradicional	\$40,000.00	\$0.00	\$40,000.00	\$24,733.00	\$15,267.00	\$24,733.00	\$0.00	\$15,267.00	\$24,733.00	\$24,733.00	\$0.00
320000	Servicios de arrendamiento	\$35,000.00	\$0.00	\$35,000.00	\$986.00	\$34,014.00	\$986.00	\$0.00	\$34,014.00	\$986.00	\$986.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$986.00	\$9,014.00	\$986.00	\$0.00	\$9,014.00	\$986.00	\$986.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$986.00	\$9,014.00	\$986.00	\$0.00	\$9,014.00	\$986.00	\$986.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría y Asesoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$99,000.00	\$0.00	\$99,000.00	\$22,427.21	\$76,572.79	\$22,427.21	\$0.00	\$76,572.79	\$22,427.21	\$22,427.21	\$0.00
375000	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$22,427.21	\$17,572.79	\$22,427.21	\$0.00	\$17,572.79	\$22,427.21	\$22,427.21	\$0.00
375001	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$22,427.21	\$17,572.79	\$22,427.21	\$0.00	\$17,572.79	\$22,427.21	\$22,427.21	\$0.00
379000	Otros servicios de traslado y hospedaje	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$62,000.00	\$0.00	\$62,000.00	\$29,122.04	\$32,877.96	\$29,122.04	\$0.00	\$32,877.96	\$29,122.04	\$29,122.04	\$0.00
391000	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$28,362.04	\$21,637.96	\$28,362.04	\$0.00	\$21,637.96	\$28,362.04	\$28,362.04	\$0.00
391001	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$28,362.04	\$21,637.96	\$28,362.04	\$0.00	\$21,637.96	\$28,362.04	\$28,362.04	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$760.00	\$9,240.00	\$760.00	\$0.00	\$9,240.00	\$760.00	\$760.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$760.00	\$9,240.00	\$760.00	\$0.00	\$9,240.00	\$760.00	\$760.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,946,410.22	\$0.00	\$6,946,410.22	\$282,290.20	\$6,664,120.02	\$282,290.20	\$0.00	\$6,664,120.02	\$282,290.20	\$282,290.20	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,020,000.00	\$0.00	\$1,020,000.00	\$282,290.20	\$737,709.80	\$282,290.20	\$0.00	\$737,709.80	\$282,290.20	\$282,290.20	\$0.00
441000	Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$154,531.20	\$395,468.80	\$154,531.20	\$0.00	\$395,468.80	\$154,531.20	\$154,531.20	\$0.00
441001	Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$154,531.20	\$395,468.80	\$154,531.20	\$0.00	\$395,468.80	\$154,531.20	\$154,531.20	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$420,000.00	\$0.00	\$420,000.00	\$124,569.00	\$295,431.00	\$124,569.00	\$0.00	\$295,431.00	\$124,569.00	\$124,569.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$420,000.00	\$0.00	\$420,000.00	\$124,569.00	\$295,431.00	\$124,569.00	\$0.00	\$295,431.00	\$124,569.00	\$124,569.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$3,190.00	\$46,810.00	\$3,190.00	\$0.00	\$46,810.00	\$3,190.00	\$3,190.00	\$0.00
445004	Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$3,190.00	\$46,810.00	\$3,190.00	\$0.00	\$46,810.00	\$3,190.00	\$3,190.00	\$0.00
480000	Donativos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$286,108.00	\$0.00	\$286,108.00	\$0.00	\$286,108.00	\$0.00	\$0.00	\$286,108.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Usr: SUPERVISOR
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Atitalaquia

Hídalo

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
540000	Vehículos y equipo de transporte	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$262,108.00	\$0.00	\$0.00	\$0.00
Programa de Gestión Pública y Atención		\$9,064,118.22	\$0.00	\$9,064,118.22	\$1,332,015.60	\$7,732,102.62	\$791,695.60	\$540,320.00	\$8,272,422.62	\$791,695.60	\$791,695.60	\$0.00
50305 Programa de Austeridad del Gasto Público												
100000	SERVICIOS PERSONALES	\$1,928,712.00	\$0.00	\$1,928,712.00	\$1,843,158.00	\$85,554.00	\$735,119.00	\$1,108,039.00	\$1,193,593.00	\$735,119.00	\$735,119.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,548,192.00	\$0.00	\$1,548,192.00	\$1,548,192.00	\$0.00	\$708,976.00	\$839,216.00	\$839,216.00	\$708,976.00	\$708,976.00	\$0.00
113000	Sueldos base al personal permanente	\$1,548,192.00	\$0.00	\$1,548,192.00	\$1,548,192.00	\$0.00	\$708,976.00	\$839,216.00	\$839,216.00	\$708,976.00	\$708,976.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$1,548,192.00	\$0.00	\$1,548,192.00	\$1,548,192.00	\$0.00	\$708,976.00	\$839,216.00	\$839,216.00	\$708,976.00	\$708,976.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$96,000.00	\$0.00	\$96,000.00	\$15,048.00	\$80,952.00	\$15,048.00	\$0.00	\$80,952.00	\$15,048.00	\$15,048.00	\$0.00
122000	Sueldos base al personal eventual	\$96,000.00	\$0.00	\$96,000.00	\$15,048.00	\$80,952.00	\$15,048.00	\$0.00	\$80,952.00	\$15,048.00	\$15,048.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$96,000.00	\$0.00	\$96,000.00	\$15,048.00	\$80,952.00	\$15,048.00	\$0.00	\$80,952.00	\$15,048.00	\$15,048.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$284,520.00	\$0.00	\$284,520.00	\$279,918.00	\$4,602.00	\$11,095.00	\$268,823.00	\$273,425.00	\$11,095.00	\$11,095.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$284,520.00	\$0.00	\$284,520.00	\$279,918.00	\$4,602.00	\$11,095.00	\$268,823.00	\$273,425.00	\$11,095.00	\$11,095.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$26,104.00	\$0.00	\$26,104.00	\$25,447.00	\$657.00	\$11,095.00	\$14,352.00	\$15,009.00	\$11,095.00	\$11,095.00	\$0.00
132002	Gratificación Anual	\$258,416.00	\$0.00	\$258,416.00	\$254,471.00	\$3,945.00	\$0.00	\$254,471.00	\$258,416.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$201,000.00	\$0.00	\$201,000.00	\$66,691.36	\$134,308.64	\$66,691.36	\$0.00	\$134,308.64	\$66,691.36	\$66,691.36	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$89,000.00	\$0.00	\$89,000.00	\$53,315.35	\$35,684.65	\$53,315.35	\$0.00	\$35,684.65	\$53,315.35	\$53,315.35	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$0.00	\$44,000.00	\$21,495.08	\$22,504.92	\$21,495.08	\$0.00	\$22,504.92	\$21,495.08	\$21,495.08	\$0.00
211001	Material de Oficina	\$40,000.00	\$0.00	\$40,000.00	\$21,495.08	\$18,504.92	\$21,495.08	\$0.00	\$18,504.92	\$21,495.08	\$21,495.08	\$0.00
211002	Gastos de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$14,953.87	-\$4,953.87	\$14,953.87	\$0.00	-\$4,953.87	\$14,953.87	\$14,953.87	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$14,953.87	-\$4,953.87	\$14,953.87	\$0.00	-\$4,953.87	\$14,953.87	\$14,953.87	\$0.00
215000	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$8,456.40	\$11,543.60	\$8,456.40	\$0.00	\$11,543.60	\$8,456.40	\$8,456.40	\$0.00
215001	Material Impreso e Información Digital	\$20,000.00	\$0.00	\$20,000.00	\$8,456.40	\$11,543.60	\$8,456.40	\$0.00	\$11,543.60	\$8,456.40	\$8,456.40	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$8,410.00	\$6,590.00	\$8,410.00	\$0.00	\$6,590.00	\$8,410.00	\$8,410.00	\$0.00
218003	Formas Valoradas	\$15,000.00	\$0.00	\$15,000.00	\$8,410.00	\$6,590.00	\$8,410.00	\$0.00	\$6,590.00	\$8,410.00	\$8,410.00	\$0.00
220000	Alimentos y utensilios	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$1,213.00	\$18,787.00	\$1,213.00	\$0.00	\$18,787.00	\$1,213.00	\$1,213.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$1,213.00	\$18,787.00	\$1,213.00	\$0.00	\$18,787.00	\$1,213.00	\$1,213.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$1,213.00	\$18,787.00	\$1,213.00	\$0.00	\$18,787.00	\$1,213.00	\$1,213.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$62,000.00	\$0.00	\$62,000.00	\$12,163.01	\$49,836.99	\$12,163.01	\$0.00	\$49,836.99	\$12,163.01	\$12,163.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$62,000.00	\$0.00	\$62,000.00	\$12,163.01	\$49,836.99	\$12,163.01	\$0.00	\$49,836.99	\$12,163.01	\$12,163.01	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$62,000.00	\$0.00	\$62,000.00	\$12,163.01	\$49,836.99	\$12,163.01	\$0.00	\$49,836.99	\$12,163.01	\$12,163.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,182,490.00	\$0.00	\$1,182,490.00	\$431,378.13	\$751,111.87	\$431,378.13	\$0.00	\$751,111.87	\$431,378.13	\$431,378.13	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$26,129.38	\$18,870.62	\$26,129.38	\$0.00	\$18,870.62	\$26,129.38	\$26,129.38	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$40,000.00	\$0.00	\$40,000.00	\$26,129.38	\$13,870.62	\$26,129.38	\$0.00	\$13,870.62	\$26,129.38	\$26,129.38	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$40,000.00	\$0.00	\$40,000.00	\$26,129.38	\$13,870.62	\$26,129.38	\$0.00	\$13,870.62	\$26,129.38	\$26,129.38	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$79,500.00	\$0.00	\$79,500.00	\$24,998.00	\$54,502.00	\$24,998.00	\$0.00	\$54,502.00	\$24,998.00	\$24,998.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría y Asesoría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$27,500.00	\$0.00	\$27,500.00	\$24,998.00	\$2,502.00	\$24,998.00	\$0.00	\$2,502.00	\$24,998.00	\$24,998.00	\$0.00
333001	Servicios de informática	\$27,500.00	\$0.00	\$27,500.00	\$24,998.00	\$2,502.00	\$24,998.00	\$0.00	\$2,502.00	\$24,998.00	\$24,998.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$6,963.00	\$13,037.00	\$6,963.00	\$0.00	\$13,037.00	\$6,963.00	\$6,963.00	\$0.00

Municipio de Atitalaquia HIDALGO

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Atitalaquia
Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
341000	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$6,963.00	\$13,037.00	\$6,963.00	\$0.00	\$13,037.00	\$6,963.00	\$6,963.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$20,000.00	\$0.00	\$20,000.00	\$6,963.00	\$13,037.00	\$6,963.00	\$0.00	\$13,037.00	\$6,963.00	\$6,963.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$54,597.00	-\$4,597.00	\$54,597.00	\$0.00	-\$4,597.00	\$54,597.00	\$54,597.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$54,597.00	-\$4,597.00	\$54,597.00	\$0.00	-\$4,597.00	\$54,597.00	\$54,597.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	\$0.00	\$50,000.00	\$54,597.00	-\$4,597.00	\$54,597.00	\$0.00	-\$4,597.00	\$54,597.00	\$54,597.00	\$0.00
370000	Servicios de traslado y viáticos	\$46,000.00	\$0.00	\$46,000.00	\$13,796.95	\$32,203.05	\$13,796.95	\$0.00	\$32,203.05	\$13,796.95	\$13,796.95	\$0.00
375000	Viáticos en el país	\$38,000.00	\$0.00	\$38,000.00	\$13,796.95	\$24,203.05	\$13,796.95	\$0.00	\$24,203.05	\$13,796.95	\$13,796.95	\$0.00
375001	Viáticos en el país	\$38,000.00	\$0.00	\$38,000.00	\$13,796.95	\$24,203.05	\$13,796.95	\$0.00	\$24,203.05	\$13,796.95	\$13,796.95	\$0.00
379000	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$941,990.00	\$0.00	\$941,990.00	\$304,893.80	\$637,096.20	\$304,893.80	\$0.00	\$637,096.20	\$304,893.80	\$304,893.80	\$0.00
392000	Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$3,073.80	-\$73.80	\$3,073.80	\$0.00	-\$73.80	\$3,073.80	\$3,073.80	\$0.00
392006	Pago de derechos	\$3,000.00	\$0.00	\$3,000.00	\$3,073.80	-\$73.80	\$3,073.80	\$0.00	-\$73.80	\$3,073.80	\$3,073.80	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,209.00	\$8,791.00	\$1,209.00	\$0.00	\$8,791.00	\$1,209.00	\$1,209.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,209.00	\$8,791.00	\$1,209.00	\$0.00	\$8,791.00	\$1,209.00	\$1,209.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$926,990.00	\$0.00	\$926,990.00	\$300,611.00	\$626,379.00	\$300,611.00	\$0.00	\$626,379.00	\$300,611.00	\$300,611.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$926,990.00	\$0.00	\$926,990.00	\$300,611.00	\$626,379.00	\$300,611.00	\$0.00	\$626,379.00	\$300,611.00	\$300,611.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$377,640.00	\$0.00	\$377,640.00	\$192,352.00	\$185,288.00	\$192,352.00	\$0.00	\$185,288.00	\$192,352.00	\$192,352.00	\$0.00
440000	Ayudas sociales	\$377,640.00	\$0.00	\$377,640.00	\$192,352.00	\$185,288.00	\$192,352.00	\$0.00	\$185,288.00	\$192,352.00	\$192,352.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$377,640.00	\$0.00	\$377,640.00	\$192,352.00	\$185,288.00	\$192,352.00	\$0.00	\$185,288.00	\$192,352.00	\$192,352.00	\$0.00
445003	Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$377,640.00	\$0.00	\$377,640.00	\$192,352.00	\$185,288.00	\$192,352.00	\$0.00	\$185,288.00	\$192,352.00	\$192,352.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24,000.00	\$0.00	\$24,000.00	\$5,735.63	\$18,264.37	\$5,735.63	\$0.00	\$18,264.37	\$5,735.63	\$5,735.63	\$0.00
510000	Mobiliario y equipo de administración	\$24,000.00	\$0.00	\$24,000.00	\$5,735.63	\$18,264.37	\$5,735.63	\$0.00	\$18,264.37	\$5,735.63	\$5,735.63	\$0.00
511000	Muebles de oficina y estantería	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$14,500.00	\$0.00	\$14,500.00	\$5,735.63	\$8,764.37	\$5,735.63	\$0.00	\$8,764.37	\$5,735.63	\$5,735.63	\$0.00
515001	Bienes informáticos	\$14,500.00	\$0.00	\$14,500.00	\$5,735.63	\$8,764.37	\$5,735.63	\$0.00	\$8,764.37	\$5,735.63	\$5,735.63	\$0.00
Programa de Austeridad del Gasto Pu		\$3,713,842.00	\$0.00	\$3,713,842.00	\$2,539,315.12	\$1,174,526.88	\$1,431,276.12	\$1,108,039.00	\$2,282,565.88	\$1,431,276.12	\$1,431,276.12	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50314	Programa Campañas de Regularización											
100000	SERVICIOS PERSONALES	\$283,763.00	\$0.00	\$283,763.00	\$282,203.00	\$1,560.00	\$121,461.00	\$160,742.00	\$162,302.00	\$121,461.00	\$121,461.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$238,992.00	\$0.00	\$238,992.00	\$238,992.00	\$0.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$0.00
113000	Sueldos base al personal permanente	\$238,992.00	\$0.00	\$238,992.00	\$238,992.00	\$0.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$238,992.00	\$0.00	\$238,992.00	\$238,992.00	\$0.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$119,496.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$44,771.00	\$0.00	\$44,771.00	\$43,211.00	\$1,560.00	\$1,965.00	\$41,246.00	\$42,806.00	\$1,965.00	\$1,965.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$43,211.00	\$0.00	\$43,211.00	\$43,211.00	\$0.00	\$1,965.00	\$41,246.00	\$41,246.00	\$1,965.00	\$1,965.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,929.00	\$0.00	\$3,929.00	\$3,929.00	\$0.00	\$1,965.00	\$1,964.00	\$1,964.00	\$1,965.00	\$1,965.00	\$0.00
132002	Gratificación Anual	\$39,282.00	\$0.00	\$39,282.00	\$39,282.00	\$0.00	\$0.00	\$39,282.00	\$39,282.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$57,000.00	\$0.00	\$57,000.00	\$25,584.29	\$31,415.71	\$25,584.29	\$0.00	\$31,415.71	\$25,584.29	\$25,584.29	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$46,000.00	\$0.00	\$46,000.00	\$25,028.84	\$20,971.16	\$25,028.84	\$0.00	\$20,971.16	\$25,028.84	\$25,028.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,933.42	\$8,066.58	\$6,933.42	\$0.00	\$8,066.58	\$6,933.42	\$6,933.42	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,513.42	\$8,486.58	\$6,513.42	\$0.00	\$8,486.58	\$6,513.42	\$6,513.42	\$0.00
211002	Gastos de Oficina	\$0.00	\$0.00	\$0.00	\$420.00	-\$420.00	\$420.00	\$0.00	-\$420.00	\$420.00	\$420.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$7,655.42	\$2,344.58	\$7,655.42	\$0.00	\$2,344.58	\$7,655.42	\$7,655.42	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$7,655.42	\$2,344.58	\$7,655.42	\$0.00	\$2,344.58	\$7,655.42	\$7,655.42	\$0.00
215000	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$10,440.00	-\$4,440.00	\$10,440.00	\$0.00	-\$4,440.00	\$10,440.00	\$10,440.00	\$0.00
215001	Material Impreso e Información Digital	\$6,000.00	\$0.00	\$6,000.00	\$10,440.00	-\$4,440.00	\$10,440.00	\$0.00	-\$4,440.00	\$10,440.00	\$10,440.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$555.45	\$5,444.55	\$555.45	\$0.00	\$5,444.55	\$555.45	\$555.45	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$555.45	\$5,444.55	\$555.45	\$0.00	\$5,444.55	\$555.45	\$555.45	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$6,000.00	\$0.00	\$6,000.00	\$555.45	\$5,444.55	\$555.45	\$0.00	\$5,444.55	\$555.45	\$555.45	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
Hidalgo

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$97,500.00	\$0.00	\$97,500.00	\$46,876.26	\$50,623.74	\$46,876.26	\$0.00	\$50,623.74	\$46,876.26	\$46,876.26	\$0.00
310000	Servicios básicos	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$9,408.00	\$592.00	\$9,408.00	\$0.00	\$592.00	\$9,408.00	\$9,408.00	\$0.00
320000	Servicios de arrendamiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$49,500.00	\$0.00	\$49,500.00	\$13,920.00	\$35,580.00	\$13,920.00	\$0.00	\$35,580.00	\$13,920.00	\$13,920.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$27,500.00	\$0.00	\$27,500.00	\$13,920.00	\$13,580.00	\$13,920.00	\$0.00	\$13,580.00	\$13,920.00	\$13,920.00	\$0.00
333001	Servicios de informática	\$27,500.00	\$0.00	\$27,500.00	\$13,920.00	\$13,580.00	\$13,920.00	\$0.00	\$13,580.00	\$13,920.00	\$13,920.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$22,261.02	\$7,738.98	\$22,261.02	\$0.00	\$7,738.98	\$22,261.02	\$22,261.02	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$6,264.00	\$23,736.00	\$6,264.00	\$0.00	\$23,736.00	\$6,264.00	\$6,264.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$30,000.00	\$0.00	\$30,000.00	\$6,264.00	\$23,736.00	\$6,264.00	\$0.00	\$23,736.00	\$6,264.00	\$6,264.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$15,997.02	-\$15,997.02	\$15,997.02	\$0.00	-\$15,997.02	\$15,997.02	\$15,997.02	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$15,997.02	-\$15,997.02	\$15,997.02	\$0.00	-\$15,997.02	\$15,997.02	\$15,997.02	\$0.00
370000	Servicios de traslado y viáticos	\$2,000.00	\$0.00	\$2,000.00	\$1,287.24	\$712.76	\$1,287.24	\$0.00	\$712.76	\$1,287.24	\$1,287.24	\$0.00
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$1,287.24	\$712.76	\$1,287.24	\$0.00	\$712.76	\$1,287.24	\$1,287.24	\$0.00
375001	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$1,287.24	\$712.76	\$1,287.24	\$0.00	\$712.76	\$1,287.24	\$1,287.24	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001	Bienes informáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
Programa Campañas de Regularización		\$455,263.00	\$0.00	\$455,263.00	\$354,663.55	\$100,599.45	\$193,921.55	\$160,742.00	\$261,341.45	\$193,921.55	\$193,921.55	\$0.00
50401 Programa de Promoción y Difusión de Obras y Acciones del Gobierno Local												
100000	SERVICIOS PERSONALES	\$172,105.00	\$0.00	\$172,105.00	\$172,105.00	\$0.00	\$85,010.02	\$87,094.98	\$87,094.98	\$85,010.02	\$85,010.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$145,752.00	\$0.00	\$145,752.00	\$145,752.00	\$0.00	\$74,089.00	\$71,663.00	\$71,663.00	\$74,089.00	\$74,089.00	\$0.00
113000	Sueldos base al personal permanente	\$145,752.00	\$0.00	\$145,752.00	\$145,752.00	\$0.00	\$74,089.00	\$71,663.00	\$71,663.00	\$74,089.00	\$74,089.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$145,752.00	\$0.00	\$145,752.00	\$145,752.00	\$0.00	\$74,089.00	\$71,663.00	\$71,663.00	\$74,089.00	\$74,089.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$26,353.00	\$0.00	\$26,353.00	\$26,353.00	\$0.00	\$10,921.02	\$15,431.98	\$15,431.98	\$10,921.02	\$10,921.02	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$26,353.00	\$0.00	\$26,353.00	\$26,353.00	\$0.00	\$10,921.02	\$15,431.98	\$15,431.98	\$10,921.02	\$10,921.02	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,396.00	\$0.00	\$2,396.00	\$2,396.00	\$0.00	\$1,010.97	\$1,385.03	\$1,385.03	\$1,010.97	\$1,010.97	\$0.00
132002	Gratificación Anual	\$23,957.00	\$0.00	\$23,957.00	\$23,957.00	\$0.00	\$9,910.05	\$14,046.95	\$14,046.95	\$9,910.05	\$9,910.05	\$0.00
200000	MATERIALES Y SUMINISTROS	\$129,000.00	\$0.00	\$129,000.00	\$10,789.85	\$118,210.15	\$10,789.85	\$0.00	\$118,210.15	\$10,789.85	\$10,789.85	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$117,000.00	\$0.00	\$117,000.00	\$10,473.25	\$106,526.75	\$10,473.25	\$0.00	\$106,526.75	\$10,473.25	\$10,473.25	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,000.00	\$0.00	\$11,000.00	\$2,712.05	\$8,287.95	\$2,712.05	\$0.00	\$8,287.95	\$2,712.05	\$2,712.05	\$0.00
211001	Material de Oficina	\$11,000.00	\$0.00	\$11,000.00	\$2,712.05	\$8,287.95	\$2,712.05	\$0.00	\$8,287.95	\$2,712.05	\$2,712.05	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$105,000.00	\$0.00	\$105,000.00	\$7,761.20	\$97,238.80	\$7,761.20	\$0.00	\$97,238.80	\$7,761.20	\$7,761.20	\$0.00
215001	Material Impreso e Información Digital	\$105,000.00	\$0.00	\$105,000.00	\$7,761.20	\$97,238.80	\$7,761.20	\$0.00	\$97,238.80	\$7,761.20	\$7,761.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$316.60	\$6,683.40	\$316.60	\$0.00	\$6,683.40	\$316.60	\$316.60	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$316.60	\$6,683.40	\$316.60	\$0.00	\$6,683.40	\$316.60	\$316.60	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$7,000.00	\$0.00	\$7,000.00	\$316.60	\$6,683.40	\$316.60	\$0.00	\$6,683.40	\$316.60	\$316.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$361,000.00	\$0.00	\$361,000.00	\$108,400.15	\$252,599.85	\$108,400.15	\$0.00	\$252,599.85	\$108,400.15	\$108,400.15	\$0.00
320000	Servicios de arrendamiento	\$105,000.00	\$0.00	\$105,000.00	\$20,395.53	\$84,604.47	\$20,395.53	\$0.00	\$84,604.47	\$20,395.53	\$20,395.53	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

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Utr: SUPERVISOR
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Atitalaquia
HIDALGO

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
323000	Arrendamiento de mobiliario y equipo de administración, €	\$100,000.00	\$0.00	\$100,000.00	\$20,395.53	\$79,604.47	\$20,395.53	\$0.00	\$79,604.47	\$20,395.53	\$20,395.53	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$100,000.00	\$0.00	\$100,000.00	\$20,395.53	\$79,604.47	\$20,395.53	\$0.00	\$79,604.47	\$20,395.53	\$20,395.53	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$250,000.00	\$0.00	\$250,000.00	\$88,004.62	\$161,995.38	\$88,004.62	\$0.00	\$161,995.38	\$88,004.62	\$88,004.62	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$0.00	\$170,000.00	\$88,004.62	\$81,995.38	\$88,004.62	\$0.00	\$81,995.38	\$88,004.62	\$88,004.62	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$120,000.00	\$0.00	\$120,000.00	\$18,260.72	\$101,739.28	\$18,260.72	\$0.00	\$101,739.28	\$18,260.72	\$18,260.72	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	\$0.00	\$50,000.00	\$69,743.90	-\$19,743.90	\$69,743.90	\$0.00	-\$19,743.90	\$69,743.90	\$69,743.90	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Promoción y Difusión de		\$664,105.00	\$0.00	\$664,105.00	\$291,295.00	\$372,810.00	\$204,200.02	\$87,094.98	\$459,904.98	\$204,200.02	\$204,200.02	\$0.00
50405 Programa Espacion de Propaganda												
100000	SERVICIOS PERSONALES	\$83,422.00	\$0.00	\$83,422.00	\$83,422.00	\$0.00	\$35,810.00	\$47,612.00	\$47,612.00	\$35,810.00	\$35,810.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$63,360.00	\$0.00	\$63,360.00	\$63,360.00	\$0.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$0.00
113000	Sueldos base al personal permanente	\$63,360.00	\$0.00	\$63,360.00	\$63,360.00	\$0.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113001	Sueldos Base al Personal Permanente	\$63,360.00	\$0.00	\$63,360.00	\$63,360.00	\$0.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$31,680.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$15,862.00	\$0.00	\$15,862.00	\$15,862.00	\$0.00	\$2,030.00	\$13,832.00	\$13,832.00	\$2,030.00	\$2,030.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$14,302.00	\$0.00	\$14,302.00	\$14,302.00	\$0.00	\$1,250.00	\$13,052.00	\$13,052.00	\$1,250.00	\$1,250.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,499.00	\$0.00	\$2,499.00	\$2,499.00	\$0.00	\$1,250.00	\$1,249.00	\$1,249.00	\$1,250.00	\$1,250.00	\$0.00
132002	Gratificación Anual	\$11,803.00	\$0.00	\$11,803.00	\$11,803.00	\$0.00	\$0.00	\$11,803.00	\$11,803.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
300000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa Espacion de Propaganda		\$84,422.00	\$0.00	\$84,422.00	\$83,422.00	\$1,000.00	\$35,810.00	\$47,612.00	\$48,612.00	\$35,810.00	\$35,810.00	\$0.00
50413 Programa de Atención y Vigilancia al Ramo de la Administración Pública												
100000	SERVICIOS PERSONALES	\$629,364.00	\$0.00	\$629,364.00	\$640,807.00	-\$11,443.00	\$249,926.00	\$390,881.00	\$379,438.00	\$249,926.00	\$249,926.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$512,232.00	\$0.00	\$512,232.00	\$512,232.00	\$0.00	\$219,480.00	\$292,752.00	\$292,752.00	\$219,480.00	\$219,480.00	\$0.00
113000	Sueldos base al personal permanente	\$512,232.00	\$0.00	\$512,232.00	\$512,232.00	\$0.00	\$219,480.00	\$292,752.00	\$292,752.00	\$219,480.00	\$219,480.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$512,232.00	\$0.00	\$512,232.00	\$512,232.00	\$0.00	\$219,480.00	\$292,752.00	\$292,752.00	\$219,480.00	\$219,480.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$15,000.00	\$0.00	\$15,000.00	\$26,312.00	-\$11,312.00	\$26,312.00	\$0.00	-\$11,312.00	\$26,312.00	\$26,312.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$26,312.00	-\$26,312.00	\$26,312.00	\$0.00	-\$26,312.00	\$26,312.00	\$26,312.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$26,312.00	-\$26,312.00	\$26,312.00	\$0.00	-\$26,312.00	\$26,312.00	\$26,312.00	\$0.00
123000	Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
123001	Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$97,932.00	\$0.00	\$97,932.00	\$98,063.00	-\$131.00	\$3,784.00	\$94,279.00	\$94,148.00	\$3,784.00	\$3,784.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$130.00	\$1,430.00	\$1,430.00	\$130.00	\$130.00	\$0.00
131001	Prima Quinquenal	\$1,560.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	\$130.00	\$1,430.00	\$1,430.00	\$130.00	\$130.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$96,372.00	\$0.00	\$96,372.00	\$96,503.00	-\$131.00	\$3,654.00	\$92,849.00	\$92,718.00	\$3,654.00	\$3,654.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,345.00	\$0.00	\$10,345.00	\$10,476.00	-\$131.00	\$3,654.00	\$6,822.00	\$6,691.00	\$3,654.00	\$3,654.00	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia
HIDALGO

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$86,027.00	\$0.00	\$86,027.00	\$86,027.00	\$0.00	\$0.00	\$86,027.00	\$86,027.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
154000	Prestaciones contractuales	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$350.00	\$3,850.00	\$3,850.00	\$350.00	\$350.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$168,855.00	\$0.00	\$168,855.00	\$70,848.08	\$98,006.92	\$70,848.08	\$0.00	\$98,006.92	\$70,848.08	\$70,848.08	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$81,000.00	\$0.00	\$81,000.00	\$17,146.64	\$63,853.36	\$17,146.64	\$0.00	\$63,853.36	\$17,146.64	\$17,146.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$2,825.28	\$21,174.72	\$2,825.28	\$0.00	\$21,174.72	\$2,825.28	\$2,825.28	\$0.00
211001	Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$2,825.28	\$14,174.72	\$2,825.28	\$0.00	\$14,174.72	\$2,825.28	\$2,825.28	\$0.00
211002	Gastos de Oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$805.04	\$194.96	\$805.04	\$0.00	\$194.96	\$805.04	\$805.04	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$805.04	\$194.96	\$805.04	\$0.00	\$194.96	\$805.04	\$805.04	\$0.00
215000	Material impreso e información digital	\$52,000.00	\$0.00	\$52,000.00	\$1,069.52	\$50,930.48	\$1,069.52	\$0.00	\$50,930.48	\$1,069.52	\$1,069.52	\$0.00
215001	Material Impreso e Información Digital	\$52,000.00	\$0.00	\$52,000.00	\$1,069.52	\$50,930.48	\$1,069.52	\$0.00	\$50,930.48	\$1,069.52	\$1,069.52	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$4,000.00	\$0.00	\$4,000.00	\$12,446.80	-\$8,446.80	\$12,446.80	\$0.00	-\$8,446.80	\$12,446.80	\$12,446.80	\$0.00
218003	Formas Valoradas	\$4,000.00	\$0.00	\$4,000.00	\$12,446.80	-\$8,446.80	\$12,446.80	\$0.00	-\$8,446.80	\$12,446.80	\$12,446.80	\$0.00
220000	Alimentos y utensilios	\$21,000.00	\$0.00	\$21,000.00	\$23,443.14	-\$2,443.14	\$23,443.14	\$0.00	-\$2,443.14	\$23,443.14	\$23,443.14	\$0.00
221000	Productos alimenticios para personas	\$11,000.00	\$0.00	\$11,000.00	\$21,433.84	-\$10,433.84	\$21,433.84	\$0.00	-\$10,433.84	\$21,433.84	\$21,433.84	\$0.00
221001	Alimentación de Personas	\$11,000.00	\$0.00	\$11,000.00	\$21,433.84	-\$10,433.84	\$21,433.84	\$0.00	-\$10,433.84	\$21,433.84	\$21,433.84	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,009.30	\$7,990.70	\$2,009.30	\$0.00	\$7,990.70	\$2,009.30	\$2,009.30	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,009.30	\$7,990.70	\$2,009.30	\$0.00	\$7,990.70	\$2,009.30	\$2,009.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$1,680.73	\$2,319.27	\$1,680.73	\$0.00	\$2,319.27	\$1,680.73	\$1,680.73	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,680.73	\$2,319.27	\$1,680.73	\$0.00	\$2,319.27	\$1,680.73	\$1,680.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,680.73	\$2,319.27	\$1,680.73	\$0.00	\$2,319.27	\$1,680.73	\$1,680.73	\$0.00
260000	Combustibles, lubricantes y aditivos	\$55,855.00	\$0.00	\$55,855.00	\$28,577.57	\$27,277.43	\$28,577.57	\$0.00	\$27,277.43	\$28,577.57	\$28,577.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$55,855.00	\$0.00	\$55,855.00	\$28,577.57	\$27,277.43	\$28,577.57	\$0.00	\$27,277.43	\$28,577.57	\$28,577.57	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$55,855.00	\$0.00	\$55,855.00	\$28,577.57	\$27,277.43	\$28,577.57	\$0.00	\$27,277.43	\$28,577.57	\$28,577.57	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia HIDALGO

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Atitalaquia
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,267,720.00	\$0.00	\$1,267,720.00	\$493,471.91	\$774,248.09	\$493,471.91	\$774,248.09	\$493,471.91	\$493,471.91	\$0.00
310000 Servicios básicos	\$20,000.00	\$0.00	\$20,000.00	\$2,629.00	\$17,371.00	\$2,629.00	\$17,371.00	\$2,629.00	\$2,629.00	\$0.00
314000 Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$2,629.00	\$17,371.00	\$2,629.00	\$17,371.00	\$2,629.00	\$2,629.00	\$0.00
314001 Servicio Telefónico Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$2,629.00	\$17,371.00	\$2,629.00	\$17,371.00	\$2,629.00	\$2,629.00	\$0.00
320000 Servicios de arrendamiento	\$278,720.00	\$0.00	\$278,720.00	\$98,502.90	\$180,217.10	\$98,502.90	\$180,217.10	\$98,502.90	\$98,502.90	\$0.00
321000 Arrendamiento de terrenos	\$48,720.00	\$0.00	\$48,720.00	\$20,300.00	\$28,420.00	\$20,300.00	\$28,420.00	\$20,300.00	\$20,300.00	\$0.00
321001 Arrendamiento de terrenos	\$48,720.00	\$0.00	\$48,720.00	\$20,300.00	\$28,420.00	\$20,300.00	\$28,420.00	\$20,300.00	\$20,300.00	\$0.00
322000 Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$18,060.00	-\$18,060.00	\$18,060.00	-\$18,060.00	\$18,060.00	\$18,060.00	\$0.00
322001 Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$18,060.00	-\$18,060.00	\$18,060.00	-\$18,060.00	\$18,060.00	\$18,060.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, e	\$40,000.00	\$0.00	\$40,000.00	\$13,435.50	\$26,564.50	\$13,435.50	\$26,564.50	\$13,435.50	\$13,435.50	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$40,000.00	\$0.00	\$40,000.00	\$13,435.50	\$26,564.50	\$13,435.50	\$26,564.50	\$13,435.50	\$13,435.50	\$0.00
325000 Arrendamiento de equipo de transporte	\$180,000.00	\$0.00	\$180,000.00	\$26,564.00	\$153,436.00	\$26,564.00	\$153,436.00	\$26,564.00	\$26,564.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$180,000.00	\$0.00	\$180,000.00	\$26,564.00	\$153,436.00	\$26,564.00	\$153,436.00	\$26,564.00	\$26,564.00	\$0.00
329000 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$20,143.40	-\$10,143.40	\$20,143.40	-\$10,143.40	\$20,143.40	\$20,143.40	\$0.00
329001 Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$20,143.40	-\$10,143.40	\$20,143.40	-\$10,143.40	\$20,143.40	\$20,143.40	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$1,522.00	\$13,478.00	\$1,522.00	\$13,478.00	\$1,522.00	\$1,522.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$150.00	\$9,850.00	\$150.00	\$9,850.00	\$150.00	\$150.00	\$0.00
375001 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$150.00	\$9,850.00	\$150.00	\$9,850.00	\$150.00	\$150.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,372.00	\$3,628.00	\$1,372.00	\$3,628.00	\$1,372.00	\$1,372.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$1,372.00	\$3,628.00	\$1,372.00	\$3,628.00	\$1,372.00	\$1,372.00	\$0.00
380000 Servicios oficiales	\$935,000.00	\$0.00	\$935,000.00	\$388,553.01	\$546,446.99	\$388,553.01	\$546,446.99	\$388,553.01	\$388,553.01	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$885,000.00	\$0.00	\$885,000.00	\$388,553.01	\$496,446.99	\$388,553.01	\$496,446.99	\$388,553.01	\$388,553.01	\$0.00
382001 Gastos de orden social	\$35,000.00	\$0.00	\$35,000.00	\$10,470.16	\$24,529.84	\$10,470.16	\$24,529.84	\$10,470.16	\$10,470.16	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 11/jun/2017
07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
382002	Eventos Culturales	\$850,000.00	\$0.00	\$850,000.00	\$378,082.85	\$471,917.15	\$378,082.85	\$0.00	\$471,917.15	\$378,082.85	\$378,082.85	\$0.00
390000	Otros servicios generales	\$12,000.00	\$0.00	\$12,000.00	\$2,265.00	\$9,735.00	\$2,265.00	\$0.00	\$9,735.00	\$2,265.00	\$2,265.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$2,265.00	\$7,735.00	\$2,265.00	\$0.00	\$7,735.00	\$2,265.00	\$2,265.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$2,265.00	\$7,735.00	\$2,265.00	\$0.00	\$7,735.00	\$2,265.00	\$2,265.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Programa de Atención y Vigilancia al I		\$2,087,939.00	\$0.00	\$2,087,939.00	\$1,205,126.99	\$882,812.01	\$814,245.99	\$390,881.00	\$1,273,693.01	\$814,245.99	\$814,245.99	\$0.00
50415 Programa de Recepción y Revisión de Asuntos												
100000	SERVICIOS PERSONALES	\$313,635.00	\$0.00	\$313,635.00	\$313,635.00	\$0.00	\$129,850.00	\$183,785.00	\$183,785.00	\$129,850.00	\$129,850.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$313,635.00	\$0.00	\$313,635.00	\$313,635.00	\$0.00	\$129,850.00	\$183,785.00	\$183,785.00	\$129,850.00	\$129,850.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$48,027.00	\$0.00	\$48,027.00	\$48,027.00	\$0.00	\$624.00	\$47,403.00	\$47,403.00	\$624.00	\$624.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$4,368.00	\$0.00	\$4,368.00	\$4,368.00	\$0.00	\$624.00	\$3,744.00	\$3,744.00	\$624.00	\$624.00	\$0.00
132002	Gratificación Anual	\$43,659.00	\$0.00	\$43,659.00	\$43,659.00	\$0.00	\$0.00	\$43,659.00	\$43,659.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$265,608.00	\$0.00	\$129,226.00	\$136,382.00	\$136,382.00	\$129,226.00	\$129,226.00	\$0.00
134001	Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$265,608.00	\$0.00	\$129,226.00	\$136,382.00	\$136,382.00	\$129,226.00	\$129,226.00	\$0.00
Programa de Recepción y Revisión de		\$313,635.00	\$0.00	\$313,635.00	\$313,635.00	\$0.00	\$129,850.00	\$183,785.00	\$183,785.00	\$129,850.00	\$129,850.00	\$0.00
50603 Programa de Cultura de Transparencia												
100000	SERVICIOS PERSONALES	\$268,515.00	\$0.00	\$268,515.00	\$268,515.00	\$0.00	\$116,871.16	\$151,643.84	\$151,643.84	\$116,871.16	\$116,871.16	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$227,400.00	\$0.00	\$227,400.00	\$227,400.00	\$0.00	\$99,864.00	\$127,536.00	\$127,536.00	\$99,864.00	\$99,864.00	\$0.00
113000	Sueldos base al personal permanente	\$227,400.00	\$0.00	\$227,400.00	\$227,400.00	\$0.00	\$99,864.00	\$127,536.00	\$127,536.00	\$99,864.00	\$99,864.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$227,400.00	\$0.00	\$227,400.00	\$227,400.00	\$0.00	\$99,864.00	\$127,536.00	\$127,536.00	\$99,864.00	\$99,864.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY



Atitalaquia
Hídalo

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$41,115.00	\$0.00	\$41,115.00	\$41,115.00	\$0.00	\$17,007.16	\$24,107.84	\$24,107.84	\$17,007.16	\$17,007.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$41,115.00	\$0.00	\$41,115.00	\$41,115.00	\$0.00	\$17,007.16	\$24,107.84	\$24,107.84	\$17,007.16	\$17,007.16	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,738.00	\$0.00	\$3,738.00	\$3,738.00	\$0.00	\$1,545.54	\$2,192.46	\$2,192.46	\$1,545.54	\$1,545.54	\$0.00
132002	Gratificación Anual	\$37,377.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00	\$15,461.62	\$21,915.38	\$21,915.38	\$15,461.62	\$15,461.62	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$1,580.80	\$2,419.20	\$1,580.80	\$0.00	\$2,419.20	\$1,580.80	\$1,580.80	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,580.80	-\$1,580.80	\$1,580.80	\$0.00	-\$1,580.80	\$1,580.80	\$1,580.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,580.80	-\$1,580.80	\$1,580.80	\$0.00	-\$1,580.80	\$1,580.80	\$1,580.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$0.00	\$0.00	\$1,580.80	-\$1,580.80	\$1,580.80	\$0.00	-\$1,580.80	\$1,580.80	\$1,580.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$93,600.00	\$0.00	\$93,600.00	\$28,420.00	\$65,180.00	\$28,420.00	\$0.00	\$65,180.00	\$28,420.00	\$28,420.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$89,600.00	\$0.00	\$89,600.00	\$28,420.00	\$61,180.00	\$28,420.00	\$0.00	\$61,180.00	\$28,420.00	\$28,420.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamer	\$69,600.00	\$0.00	\$69,600.00	\$28,420.00	\$41,180.00	\$28,420.00	\$0.00	\$41,180.00	\$28,420.00	\$28,420.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamer	\$69,600.00	\$0.00	\$69,600.00	\$28,420.00	\$41,180.00	\$28,420.00	\$0.00	\$41,180.00	\$28,420.00	\$28,420.00	\$0.00
390000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Cultura de Transparencia		\$368,115.00	\$0.00	\$368,115.00	\$298,515.80	\$69,599.20	\$146,871.96	\$151,643.84	\$221,243.04	\$146,871.96	\$146,871.96	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/jul/2017
07:27 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50607	Programa de Vigilancia del Cumplimiento de los Servidores Públicos											
100000	SERVICIOS PERSONALES	\$415,906.00	\$0.00	\$415,906.00	\$415,906.00	\$0.00	\$179,007.00	\$236,899.00	\$236,899.00	\$179,007.00	\$179,007.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$352,224.00	\$0.00	\$352,224.00	\$352,224.00	\$0.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$0.00
113000	Sueldos base al personal permanente	\$352,224.00	\$0.00	\$352,224.00	\$352,224.00	\$0.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$352,224.00	\$0.00	\$352,224.00	\$352,224.00	\$0.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$176,112.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$63,682.00	\$0.00	\$63,682.00	\$63,682.00	\$0.00	\$2,895.00	\$60,787.00	\$60,787.00	\$2,895.00	\$2,895.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$63,682.00	\$0.00	\$63,682.00	\$63,682.00	\$0.00	\$2,895.00	\$60,787.00	\$60,787.00	\$2,895.00	\$2,895.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,789.00	\$0.00	\$5,789.00	\$5,789.00	\$0.00	\$2,895.00	\$2,894.00	\$2,894.00	\$2,895.00	\$2,895.00	\$0.00
132002	Gratificación Anual	\$57,893.00	\$0.00	\$57,893.00	\$57,893.00	\$0.00	\$0.00	\$57,893.00	\$57,893.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$42,000.00	\$0.00	\$42,000.00	\$6,293.70	\$35,706.30	\$6,293.70	\$0.00	\$35,706.30	\$6,293.70	\$6,293.70	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$6,293.70	\$19,706.30	\$6,293.70	\$0.00	\$19,706.30	\$6,293.70	\$6,293.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$6,293.70	\$19,706.30	\$6,293.70	\$0.00	\$19,706.30	\$6,293.70	\$6,293.70	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$26,000.00	\$0.00	\$26,000.00	\$6,293.70	\$19,706.30	\$6,293.70	\$0.00	\$19,706.30	\$6,293.70	\$6,293.70	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$6,912.00	\$3,088.00	\$6,912.00	\$0.00	\$3,088.00	\$6,912.00	\$6,912.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,000.00	\$0.00	\$7,000.00	\$6,912.00	\$88.00	\$6,912.00	\$0.00	\$88.00	\$6,912.00	\$6,912.00	\$0.00
375000	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$6,912.00	\$88.00	\$6,912.00	\$0.00	\$88.00	\$6,912.00	\$6,912.00	\$0.00

**Municipio de Atitalaquia
HIDALGO**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2017



Atitalaquia

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 11/jul/2017

hora de Impresión 07:27 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
375001	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$6,912.00	\$88.00	\$6,912.00	\$0.00	\$88.00	\$6,912.00	\$6,912.00	\$0.00
390000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa de Vigilancia del Cumplimie		\$469,906.00	\$0.00	\$469,906.00	\$429,111.70	\$40,794.30	\$192,212.70	\$236,899.00	\$277,693.30	\$192,212.70	\$192,212.70	\$0.00
Total Final		\$88,687,314.22	\$0.00	\$88,687,314.22	\$46,974,785.40	\$41,712,528.82	\$26,276,530.52	\$20,698,254.88	\$62,410,783.70	\$26,276,530.52	\$26,276,530.52	\$0.00