

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

Del 01/ene/2017 Al 31/dic/2017

Fecha y 16/ene/2018

hora de Impresión 05:45 a.m.

Usr: benito.hernandez

Rep: rptEstadoPresupuestoEgresos\_UA3



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$88,687,314.22	\$47,550,556.79	\$136,237,871.01	\$88,786,415.97	\$88,786,415.97	\$88,786,415.97	\$47,451,455.04
0 PRESIDENCIA MUNICIPAL	\$9,064,118.22	-\$6,124,170.94	\$2,939,947.28	\$2,634,209.58	\$2,634,209.58	\$2,634,209.58	\$305,737.70
0 SECRETARIA GENERAL	\$2,087,939.00	\$1,136,971.82	\$3,224,910.82	\$3,224,910.82	\$3,224,910.82	\$3,224,910.82	\$0.00
0 OFICIALIA MAYOR	\$2,666,383.00	\$131,374.02	\$2,797,757.02	\$947,757.02	\$947,757.02	\$947,757.02	\$1,850,000.00
0 TESORERIA MUNICIPAL	\$3,713,842.00	-\$95,448.50	\$3,618,393.50	\$3,377,109.10	\$3,377,109.10	\$3,377,109.10	\$241,284.40
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$18,525,867.00	\$48,873,567.38	\$67,399,434.38	\$27,096,500.22	\$27,096,500.22	\$27,096,500.22	\$40,302,934.16
0 JUZGADO CONCILIADOR MUNICIPAL	\$338,193.00	-\$29,808.32	\$308,384.68	\$308,384.68	\$308,384.68	\$308,384.68	\$0.00
0 COMUNICACION SOCIAL	\$664,105.00	-\$161,993.47	\$502,111.53	\$502,111.53	\$502,111.53	\$502,111.53	\$0.00
0 TRANSPARENCIA	\$368,115.00	-\$45,663.04	\$322,451.96	\$322,451.96	\$322,451.96	\$322,451.96	\$0.00
0 DESARROLLO AGROPECUARIO	\$367,254.00	-\$188,206.69	\$179,047.31	\$179,047.31	\$179,047.31	\$179,047.31	\$0.00
0 CORREOS	\$84,422.00	-\$267.00	\$84,155.00	\$84,155.00	\$84,155.00	\$84,155.00	\$0.00
0 JURIDICO	\$1,296,306.00	-\$989,058.71	\$307,247.29	\$307,247.29	\$307,247.29	\$307,247.29	\$0.00
0 REGLAMENTOS Y ESPECTACULOS	\$368,427.00	-\$47,779.33	\$320,647.67	\$320,647.67	\$320,647.67	\$320,647.67	\$0.00
0 H. ASAMBLEA MUNICIPAL	\$4,422,848.00	\$481,482.48	\$4,904,330.48	\$4,534,300.98	\$4,534,300.98	\$4,534,300.98	\$370,029.50
0 REGISTRO DEL ESTADO FAMILIAR	\$416,747.00	\$58,665.76	\$475,412.76	\$460,412.76	\$460,412.76	\$460,412.76	\$15,000.00
0 SISTEMAS	\$315,624.00	\$5,904.86	\$321,528.86	\$321,528.86	\$321,528.86	\$321,528.86	\$0.00
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$510,198.00	-\$8,500.21	\$501,697.79	\$501,697.79	\$501,697.79	\$501,697.79	\$0.00
0 CONTRALORIA MUNICIPAL	\$469,906.00	-\$12,900.60	\$457,005.40	\$457,005.40	\$457,005.40	\$457,005.40	\$0.00
0 SERVICIOS PUBLICOS	\$14,887,486.00	\$774,377.53	\$15,661,863.53	\$12,283,621.45	\$12,283,621.45	\$12,283,621.45	\$3,378,242.08
0 DEPORTE Y RECREACION	\$667,545.00	\$222,251.23	\$889,796.23	\$694,183.89	\$694,183.89	\$694,183.89	\$195,612.34
0 IMPUESTO PREDIAL Y CATASTRO	\$455,263.00	-\$41,754.85	\$413,508.15	\$398,508.15	\$398,508.15	\$398,508.15	\$15,000.00
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,239,799.20	\$2,213,998.42	\$5,453,797.62	\$5,303,797.62	\$5,303,797.62	\$5,303,797.62	\$150,000.00
0 ECOLOGIA	\$408,829.00	-\$157,256.46	\$251,572.54	\$251,572.54	\$251,572.54	\$251,572.54	\$0.00
0 DIF MUNICIPAL	\$2,807,169.00	-\$134,798.86	\$2,672,370.14	\$2,672,370.14	\$2,672,370.14	\$2,672,370.14	\$0.00
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,156,986.00	-\$49,196.69	\$1,107,789.31	\$1,107,789.31	\$1,107,789.31	\$1,107,789.31	\$0.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$550,076.12	\$187,350.52	\$737,426.64	\$737,426.64	\$737,426.64	\$737,426.64	\$0.00
0 PLANTA ASFALTADORA	\$595,874.00	\$595,934.44	\$1,191,808.44	\$1,014,622.62	\$1,014,622.62	\$1,014,622.62	\$177,185.82
0 ESPACIOS DE ALIMENTACION	\$1,237,561.00	\$3,565.68	\$1,241,126.68	\$1,241,126.68	\$1,241,126.68	\$1,241,126.68	\$0.00
0 EDUCACION CULTURA Y ARTE	\$2,087,300.00	-\$161,433.91	\$1,925,866.09	\$1,925,866.09	\$1,925,866.09	\$1,925,866.09	\$0.00
0 DELEGADOS	\$313,635.00	-\$8,029.00	\$305,606.00	\$305,606.00	\$305,606.00	\$305,606.00	\$0.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$9,079,459.00	\$1,423,760.14	\$10,503,219.14	\$10,052,790.10	\$10,052,790.10	\$10,052,790.10	\$450,429.04
0 PROTECCION CIVIL	\$1,529,006.00	\$186,617.15	\$1,715,623.15	\$1,715,623.15	\$1,715,623.15	\$1,715,623.15	\$0.00
0 SALUD UBR Y CAM	\$3,461,503.68	-\$317,104.33	\$3,144,399.35	\$3,144,399.35	\$3,144,399.35	\$3,144,399.35	\$0.00
0 PENSIONADOS Y JUBILADOS	\$529,528.00	-\$171,893.73	\$357,634.27	\$357,634.27	\$357,634.27	\$357,634.27	\$0.00
<b>Total del Gasto</b>	<b>\$88,687,314.22</b>	<b>\$47,550,556.79</b>	<b>\$136,237,871.01</b>	<b>\$88,786,415.97</b>	<b>\$88,786,415.97</b>	<b>\$88,786,415.97</b>	<b>\$47,451,455.04</b>