



Municipio de Atitalaquia
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/jul/2015

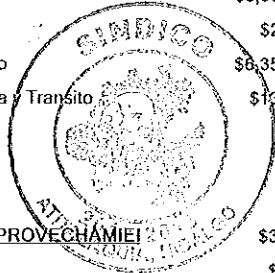
Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$78,172.55	\$0.00	\$78,172.55	\$50,972.70	\$50,972.70	\$0.00	65.20 %
Imp. Ing. Establecimientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Imp. Ing. Sobre Juegos Permitidos	\$28,172.55	\$0.00	\$28,172.55	\$0.00	\$0.00	\$0.00	0.00 %
Diversiones y Espectaculos	\$0.00	\$0.00	\$0.00	\$50,972.70	\$50,972.70	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$18,707,088.61	\$0.00	\$18,707,088.61	\$17,471,182.00	\$17,471,182.00	\$0.00	93.39 %
<u>IMPUESTO SOBRE EL PATRIMONIO CORRIENTE</u>	\$17,098,986.97	\$0.00	\$17,098,986.97	\$16,040,487.00	\$16,040,487.00	\$0.00	93.80 %
Urbano	\$4,356,448.71	\$0.00	\$4,356,448.71	\$4,396,394.00	\$4,396,394.00	\$0.00	100.91 %
Rustico	\$253,738.26	\$0.00	\$253,738.26	\$483,637.00	\$483,637.00	\$0.00	190.60 %
Industrial	\$12,488,800.00	\$0.00	\$12,488,800.00	\$13,755,129.00	\$13,755,129.00	\$0.00	110.13 %
Desc. por Pronto Pago	\$0.00	\$0.00	\$0.00	-\$1,929,939.00	-\$1,929,939.00	\$0.00	0.00 %
Desc. Insen y Jubilados	\$0.00	\$0.00	\$0.00	-\$664,734.00	-\$664,734.00	\$0.00	0.00 %
<u>IMPUESTO SOBRE EL PATRIMONIO C/REZAGO</u>	\$1,608,101.64	\$0.00	\$1,608,101.64	\$1,430,695.00	\$1,430,695.00	\$0.00	88.96 %
Urbano/Rezago	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,050,624.00	\$1,050,624.00	\$0.00	105.06 %
Rustico/Rezago	\$108,101.64	\$0.00	\$108,101.64	\$56,420.00	\$56,420.00	\$0.00	52.19 %
Industrial/Rezago	\$500,000.00	\$0.00	\$500,000.00	\$323,651.00	\$323,651.00	\$0.00	64.73 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$776,869.73	\$0.00	\$776,869.73	\$715,096.00	\$715,096.00	\$0.00	92.04 %
Recargos de Ingreso corriente	\$76,869.73	\$0.00	\$76,869.73	\$715,096.00	\$715,096.00	\$0.00	930.26 %
Recargos de los Rezagos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18 <u>OTROS IMPUESTOS</u>	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,026,750.28	\$3,026,750.28	\$0.00	96.57 %
Impuestos Sobre Traslacion	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,026,750.28	\$3,026,750.28	\$0.00	96.57 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO</u>	\$4,309,424.74	\$0.00	\$4,309,424.74	\$2,363,968.88	\$2,363,968.88	\$0.00	54.85 %
<u>DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS</u>	\$1,772,051.97	\$0.00	\$1,772,051.97	\$1,460,630.31	\$1,460,630.31	\$0.00	82.42 %
Registro del Estado Familiar	\$138,111.55	\$0.00	\$138,111.55	\$56,813.60	\$56,813.60	\$0.00	41.13 %
Certificaciones y Legalizaciones	\$451,465.10	\$0.00	\$451,465.10	\$201,684.00	\$201,684.00	\$0.00	44.67 %
Expend/Renov. Placas de Func. Estab. Comerc. e Ind.	\$1,119,319.64	\$0.00	\$1,119,319.64	\$1,168,109.53	\$1,168,109.53	\$0.00	104.35 %
Exp. Reval. y canje de Permisos o Licencias p/Func.Est.Be	\$45,000.00	\$0.00	\$45,000.00	\$17,096.00	\$17,096.00	\$0.00	37.99 %
Exp. Rev. Licencias P/Colocac.Anuncios Publicitarios	\$18,155.68	\$0.00	\$18,155.68	\$16,927.18	\$16,927.18	\$0.00	93.23 %
<u>EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA</u>	\$2,537,372.77	\$0.00	\$2,537,372.77	\$903,338.57	\$903,338.57	\$0.00	35.60 %
Alineamiento, Deslinde y Nomenclatura	\$150,000.00	\$0.00	\$150,000.00	\$8,139.75	\$8,139.75	\$0.00	5.42 %
Realizacion de Exp. De Avaluos	\$902,284.15	\$0.00	\$902,284.15	\$326,414.98	\$326,414.98	\$0.00	36.17 %
Constancias Lic. Uso de Suelo	\$76,000.00	\$0.00	\$76,000.00	\$9,011.30	\$9,011.30	\$0.00	11.85 %
Lic. Para Const. Reconts. A	\$1,038,883.27	\$0.00	\$1,038,883.27	\$221,879.73	\$221,879.73	\$0.00	21.35 %
Autorizacion de Peritos/Obra	\$10,215.05	\$0.00	\$10,215.05	\$0.00	\$0.00	\$0.00	0.00 %
Participacion en Concursos	\$5,906.25	\$0.00	\$5,906.25	\$0.00	\$0.00	\$0.00	0.00 %
Exp. Dictamen de Impacto Ambiental	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %





**Municipio de Atitalaquia
 HIDALGO**
 Estado Analítico de Ingresos Presupuestales
 Al 31/jul/2015

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Aviso de Terminación de Obra	\$24,084.05	\$0.00	\$24,084.05	\$3,309.81	\$3,309.81	\$0.00	13.74 %
Exp. Cop. Planos, Croquis, Otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Revisión de Documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos Especiales Obres Co	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Der. por Serv.Relac. con Des.Urbano	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Autorización de Tala de Arboles	\$0.00	\$0.00	\$0.00	\$304,683.00	\$304,683.00	\$0.00	0.00 %
Operación y Uso de Relleno Sanitario	\$0.00	\$0.00	\$0.00	\$29,900.00	\$29,900.00	\$0.00	0.00 %
Aut. para venta de lotes de Terrenos en Fracc.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,515,519.28	\$0.00	\$9,515,519.28	\$515,933.12	\$515,933.12	\$0.00	5.42 %
Por Servicios de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por Servicios de Alumbrado	\$3,000,000.00	\$0.00	\$3,000,000.00	\$505,930.12	\$505,930.12	\$0.00	16.86 %
Por Servicios de Uso de Panteones	\$20,000.00	\$0.00	\$20,000.00	\$10,003.00	\$10,003.00	\$0.00	50.01 %
Serv. Agua Potable, Drenaje y Alcantarillado	\$6,350,519.28	\$0.00	\$6,350,519.28	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Prestados en Materia Seg. Publica y Transito	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$43,935.10	\$43,935.10	\$0.00	0.00 %
Constancias	\$0.00	\$0.00	\$0.00	\$31,692.10	\$31,692.10	\$0.00	0.00 %
Otros	\$0.00	\$0.00	\$0.00	\$12,243.00	\$12,243.00	\$0.00	0.00 %
51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTOS	\$36,000.00	\$0.00	\$36,000.00	\$73,614.75	\$73,614.75	\$0.00	204.48 %
ACCESORIOS DE PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Piso y Plazas Publicas	\$0.00	\$0.00	\$0.00	\$70,955.45	\$70,955.45	\$0.00	0.00 %
Arrend. Terrenos, Montes, Pastisales, Etc.	\$35,000.00	\$0.00	\$35,000.00	\$2,659.30	\$2,659.30	\$0.00	7.59 %
52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SE	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
Venta Bienes de Desecho	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRI	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición Copias Simples/Certificadas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
61 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90%Mulas Federal No Fiscal	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
10% Multas Federales No Fiscales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62 MULTAS	\$112,937.53	\$0.00	\$112,937.53	\$89,675.80	\$89,675.80	\$0.00	79.40 %
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$83,160.00	\$83,160.00	\$0.00	0.00 %
Multas Administrativas	\$112,937.53	\$0.00	\$112,937.53	\$6,515.80	\$6,515.80	\$0.00	5.76 %
63 INDEMNIZACIONES	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
Indemnización por Daños al Patrimonio Municipal	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
66 APROVECHAMIENTOS POR PARTICIPACIONES DERIVADAS	\$1,340,710.07	\$0.00	\$1,340,710.07	\$158,397.94	\$158,397.94	\$0.00	11.81 %





Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Municipio de Atitalaquia
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 Al 31/jul/2015

Fecha y hora de Impresión | 02/feb/2016
 12:44 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Donativos al Municipio	\$1,340,710.07	\$0.00	\$1,340,710.07	\$0.00	\$0.00	\$0.00	0.00 %
Otros No Especificos	\$0.00	\$0.00	\$0.00	\$158,397.94	\$158,397.94	\$0.00	0.00 %
67 APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$233,410.00	\$233,410.00	\$0.00	0.00 %
Pav. Asfáltica Calle 24 de Febrero	\$0.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$0.00	0.00 %
Rehab. de drenaje sanitario calle Mariano Mat. el Cardenal	\$0.00	\$0.00	\$0.00	\$35,210.00	\$35,210.00	\$0.00	0.00 %
Pav. Asfáltica Calle Alejandro Casona, Tezoquipa	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00	0.00 %
68 ACCESORIOS DE APROVECHAMIENTOS	\$6,150.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses Moratorios	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$26,297,469.15	\$0.00	\$26,297,469.15	\$17,247,634.04	\$17,247,634.04	\$0.00	65.58 %
FONDO GENERAL DE PARTICIPACIONES	\$14,490,605.85	\$0.00	\$14,490,605.85	\$9,764,217.01	\$9,764,217.01	\$0.00	67.38 %
FONDO DE FOMENTO MUNICIPAL	\$9,748,515.00	\$0.00	\$9,748,515.00	\$5,614,567.00	\$5,614,567.00	\$0.00	57.59 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$96,604.20	\$0.00	\$96,604.20	\$60,312.00	\$60,312.00	\$0.00	62.43 %
FONDO DE COMPENSACION DE IMPUESTOS SOBRE AL	\$0.00	\$0.00	\$0.00	\$26,089.00	\$26,089.00	\$0.00	0.00 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (GyL)	\$142,188.00	\$0.00	\$142,188.00	\$15,109.89	\$15,109.89	\$0.00	10.62 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (Tab)	\$0.00	\$0.00	\$0.00	\$105,469.00	\$105,469.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$538,398.14	\$538,398.14	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,219,556.10	\$0.00	\$1,219,556.10	\$758,975.00	\$758,975.00	\$0.00	62.23 %
INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$600,000.00	\$0.00	\$600,000.00	\$364,497.00	\$364,497.00	\$0.00	60.74 %
82 APORTACIONES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$10,641,526.00	\$10,641,526.00	\$0.00	58.49 %
APORTACIONES FEDERALES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$10,641,526.00	\$10,641,526.00	\$0.00	58.49 %
FONDO DE PARTICIPACION PARA LA INFRAESTRUCTURA	\$3,574,935.00	\$0.00	\$3,574,935.00	\$2,431,394.00	\$2,431,394.00	\$0.00	68.01 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO	\$14,618,195.55	\$0.00	\$14,618,195.55	\$8,210,132.00	\$8,210,132.00	\$0.00	56.16 %
83 CONVENIOS	\$0.00	\$0.00	\$0.00	\$4,847,244.30	\$4,847,244.30	\$0.00	0.00 %
FONDO DE CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$4,847,244.30	\$4,847,244.30	\$0.00	0.00 %
Total	\$82,742,001.47	\$0.00	\$82,742,001.47	\$57,483,209.51	\$57,483,209.51	\$0.00	69.47 %

