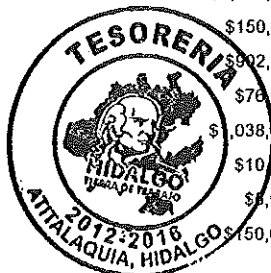




Municipio de Atitalaquia
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/oct/2015

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$78,172.55	\$0.00	\$78,172.55	\$66,983.85	\$66,983.85	\$0.00	85.68 %
Imp. Ing. Establecimientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Imp. Ing. Sobre Juegos Permitidos	\$28,172.55	\$0.00	\$28,172.55	\$0.00	\$0.00	\$0.00	0.00 %
Diversiones y Espectaculos	\$0.00	\$0.00	\$0.00	\$66,983.85	\$66,983.85	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$18,707,088.61	\$0.00	\$18,707,088.61	\$18,474,853.00	\$18,474,853.00	\$0.00	98.75 %
IMPUESTO SOBRE EL PATRIMONIO CORRIENTE	\$17,098,986.97	\$0.00	\$17,098,986.97	\$16,600,737.00	\$16,600,737.00	\$0.00	97.08 %
Urbano	\$4,356,448.71	\$0.00	\$4,356,448.71	\$4,524,792.00	\$4,524,792.00	\$0.00	103.86 %
Rustico	\$253,738.26	\$0.00	\$253,738.26	\$488,790.00	\$488,790.00	\$0.00	192.63 %
Industrial	\$12,488,800.00	\$0.00	\$12,488,800.00	\$14,195,069.00	\$14,195,069.00	\$0.00	113.66 %
Desc. por Pronto Pago	\$0.00	\$0.00	\$0.00	-\$1,929,939.00	-\$1,929,939.00	\$0.00	0.00 %
Desc. Insen y Jubilados	\$0.00	\$0.00	\$0.00	-\$677,975.00	-\$677,975.00	\$0.00	0.00 %
IMPUESTO SOBRE EL PATRIMONIO C/REZAGO	\$1,608,101.64	\$0.00	\$1,608,101.64	\$1,874,116.00	\$1,874,116.00	\$0.00	116.54 %
Urbano/Rezago	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,431,320.00	\$1,431,320.00	\$0.00	143.13 %
Rustico/Rezago	\$108,101.64	\$0.00	\$108,101.64	\$56,420.00	\$56,420.00	\$0.00	52.19 %
Industrial/Rezago	\$500,000.00	\$0.00	\$500,000.00	\$386,376.00	\$386,376.00	\$0.00	77.27 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$776,869.73	\$0.00	\$776,869.73	\$1,005,711.00	\$1,005,711.00	\$0.00	129.45 %
Recargos de Ingreso corriente	\$76,869.73	\$0.00	\$76,869.73	\$1,005,711.00	\$1,005,711.00	\$0.00	1,308.33 %
Recargos de los Rezagos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18 <u>OTROS IMPUESTOS</u>	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,315,221.56	\$3,315,221.56	\$0.00	105.77 %
Impuestos Sobre Traslacion	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,315,221.56	\$3,315,221.56	\$0.00	105.77 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO</u>	\$4,309,424.74	\$0.00	\$4,309,424.74	\$3,985,220.70	\$3,985,220.70	\$0.00	92.47 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$1,772,051.97	\$0.00	\$1,772,051.97	\$1,829,881.22	\$1,829,881.22	\$0.00	103.26 %
Registro del Estado Familiar	\$138,111.55	\$0.00	\$138,111.55	\$78,589.60	\$78,589.60	\$0.00	56.90 %
Certificaciones y Legalizaciones	\$451,465.10	\$0.00	\$451,465.10	\$292,880.00	\$292,880.00	\$0.00	64.87 %
Expend/Renov. Placas de Func. Estab. Comerc. e Ind.	\$1,119,319.64	\$0.00	\$1,119,319.64	\$1,416,540.44	\$1,416,540.44	\$0.00	126.55 %
Exp. Reval. y canje de Permisos o Licencias p/Func.Est.Be	\$45,000.00	\$0.00	\$45,000.00	\$22,844.00	\$22,844.00	\$0.00	50.76 %
Exp. Rev. Licencias P/Colocac.Anuncios Publicitarios	\$18,155.68	\$0.00	\$18,155.68	\$19,027.18	\$19,027.18	\$0.00	104.80 %
EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	\$2,537,372.77	\$0.00	\$2,537,372.77	\$2,155,339.48	\$2,155,339.48	\$0.00	84.94 %
Alineamiento, Deslinde y Nomenclatura	\$150,000.00	\$0.00	\$150,000.00	\$10,212.49	\$10,212.49	\$0.00	6.80 %
Realizacion de Exp. De Avaluos	\$902,284.15	\$0.00	\$902,284.15	\$411,748.98	\$411,748.98	\$0.00	45.63 %
Constancias Lic. Uso de Suelo	\$76,000.00	\$0.00	\$76,000.00	\$54,367.09	\$54,367.09	\$0.00	71.53 %
Lic. Para Const. Reconts. A	\$1,038,883.27	\$0.00	\$1,038,883.27	\$1,146,753.20	\$1,146,753.20	\$0.00	110.38 %
Autorizacion de Peritos/Obra	\$10,215.05	\$0.00	\$10,215.05	\$0.00	\$0.00	\$0.00	0.00 %
Participacion en Concursos	\$5,906.25	\$0.00	\$5,906.25	\$0.00	\$0.00	\$0.00	0.00 %
Exp. Dictamen de Impacto Ambiental	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %





Municipio de Atitalaquia
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/oct/2015

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Aviso de Terminación de Obra	\$24,084.05	\$0.00	\$24,084.05	\$7,304.78	\$7,304.78	\$0.00	30.33 %
Exp. Cop. Planos, Croquis, Otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Revisión de Documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos Especiales Obres Co	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Der. por Serv.Relac. con Des.Urbano	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Autorización de Tala de Arboles	\$0.00	\$0.00	\$0.00	\$472,468.45	\$472,468.45	\$0.00	0.00 %
Operación y Uso de Relleno Sanitario	\$0.00	\$0.00	\$0.00	\$52,484.49	\$52,484.49	\$0.00	0.00 %
Aut. para venta de lotes de Terrenos en Fracc.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,515,519.28	\$0.00	\$9,515,519.28	\$518,918.12	\$518,918.12	\$0.00	5.45 %
Por Servicios de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por Servicios de Alumbrado	\$3,000,000.00	\$0.00	\$3,000,000.00	\$505,930.12	\$505,930.12	\$0.00	16.86 %
Por Servicios de Uso de Panteones	\$20,000.00	\$0.00	\$20,000.00	\$12,988.00	\$12,988.00	\$0.00	64.94 %
Serv. Agua Potable, Drenaje y Alcantarillado	\$6,350,519.28	\$0.00	\$6,350,519.28	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Prestados en Materia Seg. Publica y Transito	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$64,385.70	\$64,385.70	\$0.00	0.00 %
Constancias	\$0.00	\$0.00	\$0.00	\$50,892.70	\$50,892.70	\$0.00	0.00 %
Otros	\$0.00	\$0.00	\$0.00	\$13,493.00	\$13,493.00	\$0.00	0.00 %
51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$36,000.00	\$0.00	\$36,000.00	\$99,840.75	\$99,840.75	\$0.00	277.33 %
ACCESORIOS DE PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Piso y Plazas Publicas	\$0.00	\$0.00	\$0.00	\$95,581.45	\$95,581.45	\$0.00	0.00 %
Arrend. Terrenos, Montes, Pastisales, Etc.	\$35,000.00	\$0.00	\$35,000.00	\$4,259.30	\$4,259.30	\$0.00	12.16 %
52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SE	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
Venta Bienes de Desecho	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRI	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición Copias Simples/Certificadas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
61 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90%Multas Federal No Fiscal	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
10% Multas Federales No Fiscales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62 MULTAS	\$112,937.53	\$0.00	\$112,937.53	\$148,365.80	\$148,365.80	\$0.00	131.36 %
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$137,350.00	\$137,350.00	\$0.00	0.00 %
Multas Administrativas	\$112,937.53	\$0.00	\$112,937.53	\$11,015.80	\$11,015.80	\$0.00	9.75 %
63 INDEMNIZACIONES	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
Indemnización por Daños al Patrimonio Municipal	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
66 APROVECHAMIENTOS POR PARTICIPACIONES DERIVA	\$1,340,710.07	\$0.00	\$1,340,710.07	\$818,779.76	\$818,779.76	\$0.00	61.07 %





Municipio de Atitalaquia
 HIDALGO
 Estado Analítico de Ingresos Presupuestales
 Al 31/oct/2015

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Donativos al Municipio	\$1,340,710.07	\$0.00	\$1,340,710.07	\$600,500.00	\$600,500.00	\$0.00	44.78 %
Otros No Específicos	\$0.00	\$0.00	\$0.00	\$218,279.76	\$218,279.76	\$0.00	0.00 %
67 APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$374,869.35	\$374,869.35	\$0.00	0.00 %
Pav. Asfáltica Calle 24 de Febrero	\$0.00	\$0.00	\$0.00	\$205,000.00	\$205,000.00	\$0.00	0.00 %
Rehab. de drenaje sanitario calle Mariano Mat. el Cardenal	\$0.00	\$0.00	\$0.00	\$35,210.00	\$35,210.00	\$0.00	0.00 %
Pav. Asfáltica Calle Alejandro Casona, Tezoquipa	\$0.00	\$0.00	\$0.00	\$46,850.00	\$46,850.00	\$0.00	0.00 %
Pav. Asfáltica Av. 5 de Mayo, Col. Dendho	\$0.00	\$0.00	\$0.00	\$57,798.00	\$57,798.00	\$0.00	0.00 %
Rehab. de drenaje sanitario, en Cda. BENITO JUAREZ FAISM	\$0.00	\$0.00	\$0.00	\$9,711.35	\$9,711.35	\$0.00	0.00 %
Rehab. de drenaje sanitario en calle Rio Lerma FAISM	\$0.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00	0.00 %
Rehab. de drenaje sanitario en 1era. Cda. Libramiento FAISI	\$0.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	0.00 %
68 ACCESORIOS DE APROVECHAMIENTOS	\$6,150.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses Moratorios	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$26,297,469.15	\$0.00	\$26,297,469.15	\$26,388,813.28	\$26,388,813.28	\$0.00	100.34 %
FONDO GENERAL DE PARTICIPACIONES	\$14,490,605.85	\$0.00	\$14,490,605.85	\$14,905,510.01	\$14,905,510.01	\$0.00	102.86 %
FONDO DE FOMENTO MUNICIPAL	\$9,748,515.00	\$0.00	\$9,748,515.00	\$8,020,810.00	\$8,020,810.00	\$0.00	82.27 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVO	\$96,604.20	\$0.00	\$96,604.20	\$86,160.00	\$86,160.00	\$0.00	89.18 %
FONDO DE COMPENSACION DE IMPUESTOS SOBRE AUTOMOVILES	\$0.00	\$0.00	\$0.00	\$37,270.00	\$37,270.00	\$0.00	0.00 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (G. YERBA MATE)	\$142,188.00	\$0.00	\$142,188.00	\$23,813.07	\$23,813.07	\$0.00	16.74 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (Tab.)	\$0.00	\$0.00	\$0.00	\$150,670.00	\$150,670.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$769,140.20	\$769,140.20	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,219,556.10	\$0.00	\$1,219,556.10	\$1,084,250.00	\$1,084,250.00	\$0.00	88.90 %
INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$600,000.00	\$0.00	\$600,000.00	\$520,710.00	\$520,710.00	\$0.00	86.78 %
FONDO IMPUESTO SOBRE LA RENTA (ISR)	\$0.00	\$0.00	\$0.00	\$790,480.00	\$790,480.00	\$0.00	0.00 %
82 APORTACIONES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$15,202,178.64	\$15,202,178.64	\$0.00	83.55 %
APORTACIONES FEDERALES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$15,202,178.64	\$15,202,178.64	\$0.00	83.55 %
FONDO DE PARTICIPACION PARA LA INFRAESTRUCTURA	\$3,574,935.00	\$0.00	\$3,574,935.00	\$3,473,418.64	\$3,473,418.64	\$0.00	97.16 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA	\$14,618,195.55	\$0.00	\$14,618,195.55	\$11,728,760.00	\$11,728,760.00	\$0.00	80.23 %
83 CONVENIOS	\$0.00	\$0.00	\$0.00	\$11,879,732.73	\$11,879,732.73	\$0.00	0.00 %
PROGRAMA DE APOYO A LA INFRAESTRUCTURA CULTURAL	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	0.00 %
PROGRAMA DE FORTALECIMIENTO A LA TRANSPORTACION	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
PROGRAMA DE RESCATE DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$1,168,817.99	\$1,168,817.99	\$0.00	0.00 %
FONDO DE CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$8,725,039.74	\$8,725,039.74	\$0.00	0.00 %
PROGRAMA DE PREVENCION DE RIESGO EN LOS SERVICIOS	\$0.00	\$0.00	\$0.00	\$385,875.00	\$385,875.00	\$0.00	0.00 %
Total	\$82,742,001.47	\$0.00	\$82,742,001.47	\$82,347,742.84	\$82,347,742.84	\$0.00	99.52 %

