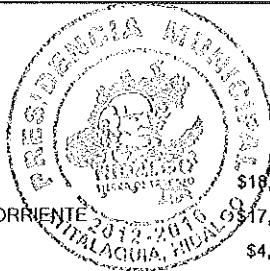




Municipio de Atitalaquia
 HIDALGO
 Estado Analítico de Ingresos Presupuestales
 Al 30/sep/2015

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$78,172.55	\$0.00	\$78,172.55	\$59,167.70	\$59,167.70	\$0.00	75.68 %
Imp. Ing. Establecimientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Imp. Ing. Sobre Juegos Permitidos	\$28,172.55	\$0.00	\$28,172.55	\$0.00	\$0.00	\$0.00	0.00 %
Diversiones y Espectaculos	\$0.00	\$0.00	\$0.00	\$59,167.70	\$59,167.70	\$0.00	0.00 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$18,707,088.61	\$0.00	\$18,707,088.61	\$17,649,415.00	\$17,649,415.00	\$0.00	94.34 %
<u>IMPUESTO SOBRE EL PATRIMONIO CORRIENTE</u>	\$17,098,986.97	\$0.00	\$17,098,986.97	\$16,150,345.00	\$16,150,345.00	\$0.00	94.45 %
Urbano	\$4,356,448.71	\$0.00	\$4,356,448.71	\$4,492,778.00	\$4,492,778.00	\$0.00	103.12 %
Rustico	\$253,738.26	\$0.00	\$253,738.26	\$487,348.00	\$487,348.00	\$0.00	192.06 %
Industrial	\$12,488,800.00	\$0.00	\$12,488,800.00	\$13,771,129.00	\$13,771,129.00	\$0.00	110.26 %
Desc. por Pronto Pago	\$0.00	\$0.00	\$0.00	-\$1,929,939.00	-\$1,929,939.00	\$0.00	0.00 %
Desc. Insen y Jubilados	\$0.00	\$0.00	\$0.00	-\$670,971.00	-\$670,971.00	\$0.00	0.00 %
<u>IMPUESTO SOBRE EL PATRIMONIO C/REZAGO</u>	\$1,608,101.64	\$0.00	\$1,608,101.64	\$1,499,070.00	\$1,499,070.00	\$0.00	93.21 %
Urbano/Rezago	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,075,338.00	\$1,075,338.00	\$0.00	107.53 %
Rustico/Rezago	\$108,101.64	\$0.00	\$108,101.64	\$56,420.00	\$56,420.00	\$0.00	52.19 %
Industrial/Rezago	\$500,000.00	\$0.00	\$500,000.00	\$367,312.00	\$367,312.00	\$0.00	73.46 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$776,869.73	\$0.00	\$776,869.73	\$762,050.00	\$762,050.00	\$0.00	98.09 %
Recargos de Ingreso corriente	\$76,869.73	\$0.00	\$76,869.73	\$762,050.00	\$762,050.00	\$0.00	991.35 %
Recargos de los Rezagos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18 <u>OTROS IMPUESTOS</u>	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,091,513.94	\$3,091,513.94	\$0.00	98.63 %
Impuestos Sobre Traslacion	\$3,134,194.45	\$0.00	\$3,134,194.45	\$3,091,513.94	\$3,091,513.94	\$0.00	98.63 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO</u>	\$4,309,424.74	\$0.00	\$4,309,424.74	\$3,566,112.76	\$3,566,112.76	\$0.00	82.75 %
<u>DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS</u>	\$1,772,051.97	\$0.00	\$1,772,051.97	\$1,769,572.47	\$1,769,572.47	\$0.00	99.86 %
Registro del Estado Familiar	\$138,111.55	\$0.00	\$138,111.55	\$69,848.60	\$69,848.60	\$0.00	50.57 %
Certificaciones y Legalizaciones	\$451,465.10	\$0.00	\$451,465.10	\$264,952.00	\$264,952.00	\$0.00	58.68 %
Expend/Renov. Placas de Func. Estab. Comerc. e Ind.	\$1,119,319.64	\$0.00	\$1,119,319.64	\$1,395,674.69	\$1,395,674.69	\$0.00	124.68 %
Exp. Reval. y canje de Permisos o Licencias p/Func.Est.Be	\$45,000.00	\$0.00	\$45,000.00	\$21,070.00	\$21,070.00	\$0.00	46.82 %
Exp. Rev. Licencias P/Colocac.Anuncios Publicitarios	\$18,155.68	\$0.00	\$18,155.68	\$18,027.18	\$18,027.18	\$0.00	99.29 %
<u>EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA</u>	\$2,537,372.77	\$0.00	\$2,537,372.77	\$1,796,540.29	\$1,796,540.29	\$0.00	70.80 %
Alineamiento, Deslinde y Nomenclatura	\$150,000.00	\$0.00	\$150,000.00	\$9,967.14	\$9,967.14	\$0.00	6.64 %
Realizacion de Exp. De Avaluos	\$902,284.15	\$0.00	\$902,284.15	\$399,748.98	\$399,748.98	\$0.00	44.30 %
Constancias Lic. Uso de Suelo	\$76,000.00	\$0.00	\$76,000.00	\$51,904.78	\$51,904.78	\$0.00	68.29 %
Lic. Para Const. Reconts. A	\$1,038,883.27	\$0.00	\$1,038,883.27	\$932,690.92	\$932,690.92	\$0.00	89.77 %
Autorizacion de Peñtos/Obra	\$10,215.05	\$0.00	\$10,215.05	\$0.00	\$0.00	\$0.00	0.00 %
Participacion en Concursos	\$5,906.25	\$0.00	\$5,906.25	\$0.00	\$0.00	\$0.00	0.00 %
Exp. Dictamen de Impacto Ambiental	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %





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Aviso de Terminación de Obra	\$24,084.05	\$0.00	\$24,084.05	\$6,972.53	\$6,972.53	\$0.00	28.95 %
Exp. Cop. Planos, Croquis, Otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Revisión de Documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos Especiales Obres Co	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Der. por Serv.Relac. con Des.Urbano	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Autorización de Tala de Arboles	\$0.00	\$0.00	\$0.00	\$345,077.45	\$345,077.45	\$0.00	0.00 %
Operación y Uso de Relleno Sanitario	\$0.00	\$0.00	\$0.00	\$50,178.49	\$50,178.49	\$0.00	0.00 %
Aut. para venta de lotes de Terrenos en Fraccionamiento	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,515,519.28	\$0.00	\$9,515,519.28	\$518,561.12	\$518,561.12	\$0.00	5.44 %
Por Servicios de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por Servicios de Alumbrado	\$3,000,000.00	\$0.00	\$3,000,000.00	\$505,930.12	\$505,930.12	\$0.00	16.86 %
Por Servicios de Uso de Panteones	\$20,000.00	\$0.00	\$20,000.00	\$12,631.00	\$12,631.00	\$0.00	63.15 %
Serv. Agua Potable, Drenaje y Alcantarillado	\$6,350,519.28	\$0.00	\$6,350,519.28	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Prestados en Materia Seg. Publica y Transito	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$60,209.90	\$60,209.90	\$0.00	0.00 %
Constancias	\$0.00	\$0.00	\$0.00	\$47,165.90	\$47,165.90	\$0.00	0.00 %
Otros	\$0.00	\$0.00	\$0.00	\$13,044.00	\$13,044.00	\$0.00	0.00 %
51 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES	\$36,000.00	\$0.00	\$36,000.00	\$73,614.75	\$73,614.75	\$0.00	204.48 %
ACCESORIOS DE PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Piso y Plazas Publicas	\$0.00	\$0.00	\$0.00	\$70,955.45	\$70,955.45	\$0.00	0.00 %
Arrend. Terrenos, Montes, Pastisales, Etc.	\$35,000.00	\$0.00	\$35,000.00	\$2,659.30	\$2,659.30	\$0.00	7.59 %
52 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SE	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
Venta Bienes de Desecho	\$25,160.50	\$0.00	\$25,160.50	\$0.00	\$0.00	\$0.00	0.00 %
59 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición Copias Simples/Certificadas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00 %
61 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90%Mulas Federal No Fiscal	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
10% Multas Federales No Fiscales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
62 MULTAS	\$112,937.53	\$0.00	\$112,937.53	\$132,265.80	\$132,265.80	\$0.00	117.11 %
Seguridad Publica	\$0.00	\$0.00	\$0.00	\$121,750.00	\$121,750.00	\$0.00	0.00 %
Multas Administrativas	\$112,937.53	\$0.00	\$112,937.53	\$10,515.80	\$10,515.80	\$0.00	9.31 %
63 INDEMNIZACIONES	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
Indemnización por Daños al Patrimonio Municipal	\$7,074.31	\$0.00	\$7,074.31	\$3,868.60	\$3,868.60	\$0.00	54.68 %
66 APROVECHAMIENTOS POR PARTICIPACIONES DERIVADAS DE LA ACTIVIDAD ECONOMICA	\$1,340,710.07	\$0.00	\$1,340,710.07	\$596,194.42	\$596,194.42	\$0.00	44.46 %



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HIDALGO
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Donativos al Municipio	\$1,340,710.07	\$0.00	\$1,340,710.07	\$400,000.00	\$400,000.00	\$0.00	29.83 %
Otros No Especificos	\$0.00	\$0.00	\$0.00	\$196,194.42	\$196,194.42	\$0.00	0.00 %
67 APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$312,362.00	\$312,362.00	\$0.00	0.00 %
Pav. Asfáltica Calle 24 de Febrero	\$0.00	\$0.00	\$0.00	\$205,000.00	\$205,000.00	\$0.00	0.00 %
Rehab. de drenaje sanitario calle Mariano Mat. el Cardenal	\$0.00	\$0.00	\$0.00	\$35,210.00	\$35,210.00	\$0.00	0.00 %
Pav. Asfáltica Calle Alejandro Casona, Tezoquiapa	\$0.00	\$0.00	\$0.00	\$30,800.00	\$30,800.00	\$0.00	0.00 %
Pav. Asfáltica Av. 5 de Mayo, Col. Dendho	\$0.00	\$0.00	\$0.00	\$41,352.00	\$41,352.00	\$0.00	0.00 %
68 ACCESORIOS DE APROVECHAMIENTOS	\$6,150.00	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses Moratorios	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$26,297,469.15	\$0.00	\$26,297,469.15	\$23,937,115.74	\$23,937,115.74	\$0.00	91.02 %
FONDO GENERAL DE PARTICIPACIONES	\$14,490,605.85	\$0.00	\$14,490,605.85	\$13,525,079.01	\$13,525,079.01	\$0.00	93.33 %
FONDO DE FOMENTO MUNICIPAL	\$9,748,515.00	\$0.00	\$9,748,515.00	\$7,218,729.00	\$7,218,729.00	\$0.00	74.04 %
FONDO DE IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$66,604.20	\$0.00	\$66,604.20	\$77,544.00	\$77,544.00	\$0.00	80.26 %
FONDO DE COMPENSACION DE IMPUESTOS SOBRE APORTACIONES	\$0.00	\$0.00	\$0.00	\$33,543.00	\$33,543.00	\$0.00	0.00 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (G.Y)	\$142,188.00	\$0.00	\$142,188.00	\$19,447.55	\$19,447.55	\$0.00	13.67 %
FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV. (Tab)	\$0.00	\$0.00	\$0.00	\$135,603.00	\$135,603.00	\$0.00	0.00 %
FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$692,226.18	\$692,226.18	\$0.00	0.00 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,219,556.10	\$0.00	\$1,219,556.10	\$975,825.00	\$975,825.00	\$0.00	80.01 %
INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$600,000.00	\$0.00	\$600,000.00	\$468,639.00	\$468,639.00	\$0.00	78.10 %
FONDO IMPUESTO SOBRE LA RENTA (ISR)	\$0.00	\$0.00	\$0.00	\$790,480.00	\$790,480.00	\$0.00	0.00 %
82 APORTACIONES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$13,681,962.00	\$13,681,962.00	\$0.00	75.20 %
APORTACIONES FEDERALES	\$18,193,130.55	\$0.00	\$18,193,130.55	\$13,681,962.00	\$13,681,962.00	\$0.00	75.20 %
FONDO DE PARTICIPACION PARA LA INFRAESTRUCTURA	\$3,574,935.00	\$0.00	\$3,574,935.00	\$3,126,078.00	\$3,126,078.00	\$0.00	87.44 %
FONDO DE APORTACION PARA EL FORTALECIMIENTO	\$14,618,195.55	\$0.00	\$14,618,195.55	\$10,555,884.00	\$10,555,884.00	\$0.00	72.21 %
83 CONVENIOS	\$0.00	\$0.00	\$0.00	\$10,524,408.87	\$10,524,408.87	\$0.00	0.00 %
PROGRAMA DE APOYO A LA INFRAESTRUCTURA CULTURAL	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	0.00 %
PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
PROGRAMA DE RESCATE DE ESPACIOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$1,168,817.99	\$1,168,817.99	\$0.00	0.00 %
FONDO DE CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$7,755,590.88	\$7,755,590.88	\$0.00	0.00 %
Total	\$82,742,001.47	\$0.00	\$82,742,001.47	\$74,968,822.60	\$74,968,822.60	\$0.00	90.60 %