



## Municipio de Atitalaquia HIDALGO

### Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 31/ene/2018

Fecha y | 06/abr/2018

hora de Impresión | 04:26 p.m.

Usr: eder.amador  
Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$833,313.17	\$87,183.17	\$87,183.17	\$87,183.17	\$8,752,539.77
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$571,971.25	\$71,392.25	\$71,392.25	\$71,392.25	\$2,999,242.75
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$667,463.15	\$72,477.15	\$72,477.15	\$72,477.15	\$3,060,791.85
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$1,726,833.44	\$217,409.44	\$217,409.44	\$217,409.44	\$4,127,496.18
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,672.00	\$0.00	\$26,504,672.00	\$1,594,870.83	\$194,834.83	\$194,834.83	\$194,834.83	\$26,309,837.17
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$219,972.00	\$18,328.00	\$18,328.00	\$18,328.00	\$328,368.80
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$158,109.05	\$17,847.05	\$17,847.05	\$17,847.05	\$640,137.95
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$239,216.02	\$20,336.02	\$20,336.02	\$20,336.02	\$339,007.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$211,752.00	\$11,855.00	\$11,534.00	\$11,534.00	\$302,188.00
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$6,024.00	\$6,024.00	\$6,024.00	\$81,281.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$188,188.00	\$13,624.00	\$13,624.00	\$13,624.00	\$972,607.60
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$266,532.00	\$16,891.00	\$16,891.00	\$16,891.00	\$386,897.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,105,465.47	\$298,685.47	\$298,685.47	\$298,685.47	\$4,392,130.53
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$235,178.00	\$25,566.00	\$25,566.00	\$25,566.00	\$531,748.00
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$230,172.00	\$25,064.00	\$25,064.00	\$25,064.00	\$334,380.00
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,859.00	\$0.00	\$549,859.00	\$393,553.00	\$22,119.00	\$22,119.00	\$22,119.00	\$527,740.00
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$370,280.00	\$31,256.00	\$31,256.00	\$31,256.00	\$470,423.00
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$2,987,796.09	\$978,048.09	\$978,048.09	\$978,048.09	\$12,312,024.66
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$256,280.01	\$30,326.01	\$30,326.01	\$30,326.01	\$592,629.99
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$295,615.83	\$65,581.83	\$65,581.83	\$65,581.83	\$502,996.17
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$1,311,391.82	\$175,811.82	\$175,811.82	\$175,811.82	\$2,933,191.18
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$273,972.00	\$15,038.00	\$15,038.00	\$15,038.00	\$374,533.00
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,257,575.20	\$182,323.20	\$182,323.20	\$182,323.20	\$2,661,288.80
CENTRO DE ATENCION INFANTIL COMUNITARIA ( CAIC )	\$1,244,784.29	\$0.00	\$1,244,784.29	\$994,236.00	\$75,790.00	\$75,790.00	\$75,790.00	\$1,168,994.29
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$300,641.51	\$35,951.51	\$35,951.51	\$35,951.51	\$659,085.60
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$391,176.00	\$22,098.00	\$22,098.00	\$22,098.00	\$973,670.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,241,016.00	\$91,693.00	\$91,693.00	\$91,693.00	\$1,407,445.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$1,273,443.94	\$127,583.94	\$127,583.94	\$127,583.94	\$2,634,422.06
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$22,134.00	\$22,134.00	\$22,134.00	\$22,134.00	\$292,733.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$6,796,548.55	\$642,180.55	\$642,180.55	\$642,180.55	\$9,692,434.45
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$1,128,902.57	\$160,407.57	\$160,407.57	\$160,407.57	\$1,859,932.41
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,064,631.00	\$197,554.00	\$197,554.00	\$197,554.00	\$2,841,219.00
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$25,522.00	\$25,522.00	\$25,522.00	\$25,522.00	\$353,917.00
<b>Sin Ramo/Dependencia</b>	<b>\$99,816,270.09</b>	<b>\$0.00</b>	<b>\$99,816,270.09</b>	<b>\$32,706,039.90</b>	<b>\$3,998,935.90</b>	<b>\$3,998,614.90</b>	<b>\$3,998,614.90</b>	<b>\$95,817,334.19</b>
<b>Total Final</b>	<b>\$99,816,270.09</b>	<b>\$0.00</b>	<b>\$99,816,270.09</b>	<b>\$32,706,039.90</b>	<b>\$3,998,935.90</b>	<b>\$3,998,614.90</b>	<b>\$3,998,614.90</b>	<b>\$95,817,334.19</b>



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 HIDALGO**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene/2018 Al 31/ene/2018

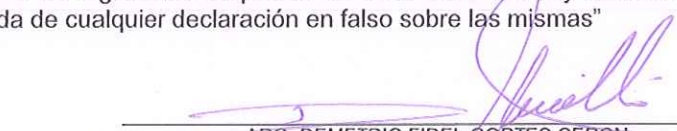
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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

  
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 PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ  
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

  
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 L. C. BENITO HERNÁNDEZ CERÓN  
 TESORERO MUNICIPAL

  
 \_\_\_\_\_  
 ARQ. DEMETRIO FIDEL CORTÉS CERÓN  
 SINDICO MUNICIPAL

