



**Municipio de Atitalaquia
HIDALGO**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/feb/2018 Al 28/feb/2018

Usr: eder.amador
Rep: rpt:EstadoPresupuestoEgresos_UA3

Fecha y | 06/abr/2018
hora de Impresión | 04:27 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$68,416.23	\$136,246.23	\$136,246.23	\$136,246.23	\$8,703,476.71
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$226,185.57	\$263,446.57	\$263,446.57	\$263,446.57	\$2,807,188.43
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$17,777.60	\$65,061.60	\$65,061.60	\$65,061.60	\$3,068,207.40
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$155,951.29	\$271,717.29	\$271,717.29	\$271,717.29	\$4,073,188.33
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,672.00	\$0.00	\$26,504,672.00	\$74,856.91	\$191,272.91	\$191,272.91	\$191,272.91	\$26,313,399.09
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$8,602.69	\$26,930.69	\$26,930.69	\$26,930.69	\$319,766.11
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$6,635.06	\$19,385.06	\$19,385.06	\$19,385.06	\$638,599.94
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$0.00	\$19,896.00	\$19,896.00	\$19,896.00	\$339,448.00
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$700.01	\$11,913.01	\$12,234.01	\$12,234.01	\$302,129.99
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$0.00	\$6,024.00	\$6,024.00	\$6,024.00	\$81,281.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$16,385.60	\$16,385.60	\$16,385.60	\$16,385.60	\$969,846.00
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$0.00	\$11,574.00	\$11,574.00	\$11,574.00	\$392,214.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$151.00	\$297,803.00	\$297,803.00	\$297,803.00	\$4,393,013.00
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$12,734.97	\$38,150.97	\$38,150.97	\$38,150.97	\$519,163.03
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$8,063.62	\$26,707.62	\$26,707.62	\$26,707.62	\$332,736.38
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,859.00	\$0.00	\$549,859.00	\$20,809.97	\$37,251.97	\$37,251.97	\$37,251.97	\$512,607.03
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$888.80	\$31,704.80	\$31,704.80	\$31,704.80	\$469,974.20
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$761,916.65	\$937,380.65	\$937,380.65	\$937,380.65	\$12,352,692.10
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$54,998.26	\$74,856.26	\$74,856.26	\$74,856.26	\$548,099.74
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$2,015.01	\$22,925.01	\$22,925.01	\$22,925.01	\$545,652.99
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$154,186.71	\$241,146.71	\$241,146.71	\$241,146.71	\$2,867,856.29
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$1,695.18	\$19,443.18	\$19,443.18	\$19,443.18	\$370,127.82
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$95,775.46	\$192,909.46	\$192,909.46	\$192,909.46	\$2,650,702.54
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,244,784.29	\$0.00	\$1,244,784.29	\$12,180.00	\$87,537.00	\$87,537.00	\$87,537.00	\$1,157,247.29
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$196,824.51	\$220,483.51	\$220,483.51	\$220,483.51	\$474,553.60
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$0.00	\$22,098.00	\$22,098.00	\$22,098.00	\$973,670.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,067.00	\$92,263.00	\$92,263.00	\$92,263.00	\$1,406,875.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$63,956.91	\$139,822.91	\$139,822.91	\$139,822.91	\$2,622,183.09
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$15,582.00	\$15,582.00	\$15,582.00	\$15,582.00	\$299,285.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$300,046.82	\$840,304.82	\$840,304.82	\$840,304.82	\$9,494,310.18
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$105,283.61	\$191,080.61	\$191,080.61	\$191,080.61	\$1,829,259.37
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$103,462.09	\$245,578.09	\$245,578.09	\$245,578.09	\$2,793,194.91
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$25,522.00	\$25,522.00	\$25,522.00	\$25,522.00	\$353,917.00
Sin Ramo/Dependencia	\$99,816,270.09	\$0.00	\$99,816,270.09	\$2,512,671.53	\$4,840,404.53	\$4,840,725.53	\$4,840,725.53	\$94,975,865.56
Total Final	\$99,816,270.09	\$0.00	\$99,816,270.09	\$2,512,671.53	\$4,840,404.53	\$4,840,725.53	\$4,840,725.53	\$94,975,865.56

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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



[Signature]

PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

[Signature]

L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL



[Signature]

ARQ. DEMETRIO FIDEL CORTES CERON
SINDICO MUNICIPAL

