

**Municipio de Atitalaquia  
HIDALGO**  
**Gasto por Categoría Programática  
Del 01/ene./2018 Al 31/mar./2018**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$3,109,003.00	\$0.00	\$3,109,003.00	\$658,481.33	\$658,481.33	\$2,450,521.67
Promoción y fomento	\$44,301,316.75	\$0.00	\$44,301,316.75	\$3,768,701.83	\$3,768,701.83	\$40,532,614.92
Proyectos de Inversión	\$20,337,105.34	\$0.00	\$20,337,105.34	\$2,799,288.11	\$2,799,288.11	\$17,537,817.23
<b>Desempeño de las Funciones</b>	<b>\$67,747,425.09</b>	<b>\$0.00</b>	<b>\$67,747,425.09</b>	<b>\$7,226,471.27</b>	<b>\$7,226,471.27</b>	<b>\$60,520,953.82</b>
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia	\$18,987,754.22	\$0.00	\$18,987,754.22	\$3,038,661.10	\$3,038,661.10	\$15,949,093.12
<b>Administrativos y de Apoyo</b>	<b>\$18,987,754.22</b>	<b>\$0.00</b>	<b>\$18,987,754.22</b>	<b>\$3,038,661.10</b>	<b>\$3,038,661.10</b>	<b>\$15,949,093.12</b>
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$379,439.00	\$0.00	\$379,439.00	\$92,562.00	\$92,562.00	\$286,877.00
<b>Obligaciones</b>	<b>\$379,439.00</b>	<b>\$0.00</b>	<b>\$379,439.00</b>	<b>\$92,562.00</b>	<b>\$92,562.00</b>	<b>\$286,877.00</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$12,701,651.78	\$0.00	\$12,701,651.78	\$2,900,383.39	\$2,900,383.39	\$9,801,268.39
<b>Programas de Gasto Federalizado</b>	<b>\$12,701,651.78</b>	<b>\$0.00</b>	<b>\$12,701,651.78</b>	<b>\$2,900,383.39</b>	<b>\$2,900,383.39</b>	<b>\$9,801,268.39</b>
<b>Total del Gasto</b>	<b>\$99,816,270.09</b>	<b>\$0.00</b>	<b>\$99,816,270.09</b>	<b>\$13,258,077.76</b>	<b>\$13,258,077.76</b>	<b>\$86,558,192.33</b>