



**Municipio de Atitalaquia
HIDALGO**
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2018 Al 30/jun/2018

Usr: benito.hernandez
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 07/jul/2018
hora de Impresión | 09:27 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,283,127.78	\$874,723.78	\$874,723.78	\$874,723.78	\$7,964,999.16
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$904,795.72	\$591,220.72	\$591,220.72	\$591,220.72	\$2,479,414.28
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$761,393.37	\$403,637.37	\$403,637.37	\$403,637.37	\$2,729,631.63
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$2,557,831.40	\$1,653,363.40	\$1,653,363.40	\$1,653,363.40	\$2,691,542.22
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,672.00	\$3,531,206.51	\$30,035,878.51	\$5,291,521.69	\$4,482,055.69	\$4,482,055.69	\$4,482,055.69	\$25,553,822.82
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$240,290.30	\$129,888.30	\$129,888.30	\$129,888.30	\$216,808.50
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$199,332.23	\$122,331.23	\$122,331.23	\$122,331.23	\$535,653.77
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$253,958.02	\$128,454.02	\$128,454.02	\$128,454.02	\$230,889.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$220,469.68	\$77,478.68	\$77,478.68	\$77,478.68	\$236,564.32
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$813,981.71	\$648,817.71	\$648,817.71	\$648,817.71	\$337,413.89
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$274,634.00	\$82,863.00	\$82,863.00	\$82,863.00	\$320,925.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,123,541.47	\$1,800,510.47	\$1,800,510.47	\$1,800,510.47	\$2,890,305.53
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$312,837.57	\$229,774.57	\$229,774.57	\$229,774.57	\$327,539.43
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$278,442.37	\$166,554.37	\$166,554.37	\$166,554.37	\$192,889.63
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,859.00	\$0.00	\$549,859.00	\$439,945.85	\$150,721.85	\$150,721.85	\$150,721.85	\$399,137.15
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$377,741.32	\$192,797.32	\$192,797.32	\$192,797.32	\$308,881.68
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$7,381,623.33	\$6,254,633.33	\$6,254,633.33	\$6,254,633.33	\$7,035,439.42
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$406,072.76	\$270,897.76	\$270,897.76	\$270,897.76	\$352,058.24
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$321,054.31	\$194,838.31	\$194,838.31	\$194,838.31	\$373,739.69
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$2,197,545.28	\$1,468,333.28	\$1,468,333.28	\$1,468,333.28	\$1,640,669.72
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$284,685.57	\$114,064.57	\$114,064.57	\$114,064.57	\$275,506.43
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,860,600.50	\$1,246,223.50	\$1,246,223.50	\$1,246,223.50	\$1,597,388.50
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,028,754.52	\$487,463.52	\$487,463.52	\$487,463.52	\$757,320.77
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$617,947.25	\$443,959.25	\$443,959.25	\$443,959.25	\$251,077.86
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$411,431.00	\$163,647.00	\$163,647.00	\$163,647.00	\$832,121.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,254,121.00	\$568,235.00	\$568,235.00	\$568,235.00	\$930,903.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$1,645,573.33	\$855,135.33	\$855,135.33	\$855,135.33	\$1,906,870.67
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$118,743.00	\$118,743.00	\$118,743.00	\$118,743.00	\$196,124.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$8,115,103.35	\$4,670,226.35	\$4,670,226.35	\$4,670,226.35	\$5,664,388.65
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$1,623,743.29	\$1,088,878.29	\$1,088,878.29	\$1,088,878.29	\$931,461.69
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,330,846.21	\$1,199,474.21	\$1,199,474.21	\$1,199,474.21	\$1,839,298.79
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$226,916.00	\$226,916.00	\$226,916.00	\$226,916.00	\$152,523.00
Sin Ramo/Dependencia	\$99,816,270.09	\$3,531,206.51	\$103,347,476.60	\$48,230,893.18	\$31,118,909.18	\$31,118,909.18	\$31,118,909.18	\$72,228,567.42
Total Final	\$99,816,270.09	\$3,531,206.51	\$103,347,476.60	\$48,230,893.18	\$31,118,909.18	\$31,118,909.18	\$31,118,909.18	\$72,228,567.42



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Maria Antonieta Herrera Jimenez
PROFRA. MARIA ANTONIETA HERRERA JIMENEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

2016 - 2020

L. C. Benito Hernandez Ceron
L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL



Arq. Demetrio Fidel Cortes Ceron
ARQ. DEMETRIO FIDEL CORTES CERÓN
SINDICO MUNICIPAL

2016 - 2020