



Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2018 Al 31/may/2018

Fecha y | 07/jul/2018

hora de Impresión | 09:27 a.m.

Usr: benito.hernandez

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,133,749.71	\$657,515.71	\$657,515.71	\$657,515.71	\$8,182,207.23
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$877,120.50	\$526,051.50	\$526,051.50	\$526,051.50	\$2,544,583.50
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$734,539.35	\$329,175.35	\$329,175.35	\$329,175.35	\$2,804,093.65
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$2,391,417.37	\$1,371,671.37	\$1,371,671.37	\$1,371,671.37	\$2,973,234.25
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,672.00	\$3,531,206.51	\$30,035,878.51	\$3,701,993.15	\$2,771,721.15	\$2,771,721.15	\$2,771,721.15	\$27,264,157.36
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$238,482.30	\$109,752.30	\$109,752.30	\$109,752.30	\$236,944.50
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$198,074.23	\$108,812.23	\$108,812.23	\$108,812.23	\$549,172.77
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$251,996.02	\$109,648.02	\$109,648.02	\$109,648.02	\$249,695.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$219,331.68	\$64,806.68	\$64,806.68	\$64,806.68	\$249,236.32
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$647,203.21	\$482,039.21	\$482,039.21	\$482,039.21	\$504,192.39
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$273,492.00	\$70,147.00	\$70,147.00	\$70,147.00	\$333,641.00
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,119,697.47	\$1,498,674.47	\$1,498,674.47	\$1,498,674.47	\$3,192,141.53
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$307,856.57	\$199,377.57	\$199,377.57	\$199,377.57	\$357,936.43
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$266,732.37	\$136,200.37	\$136,200.37	\$136,200.37	\$223,243.63
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,859.00	\$0.00	\$549,859.00	\$436,699.85	\$131,033.85	\$131,033.85	\$131,033.85	\$418,825.15
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$373,668.52	\$157,908.52	\$157,908.52	\$157,908.52	\$343,770.48
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$6,212,397.07	\$4,909,943.07	\$4,909,943.07	\$4,909,943.07	\$8,380,129.68
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$390,237.33	\$235,816.33	\$235,816.33	\$235,816.33	\$387,139.67
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$317,423.31	\$170,541.31	\$170,541.31	\$170,541.31	\$398,036.69
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$2,019,043.51	\$1,209,979.51	\$1,209,979.51	\$1,209,979.51	\$1,899,023.49
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$282,348.58	\$93,979.58	\$93,979.58	\$93,979.58	\$295,591.42
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,723,084.20	\$1,018,463.20	\$1,018,463.20	\$1,018,463.20	\$1,825,148.80
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,020,216.52	\$403,615.52	\$403,615.52	\$403,615.52	\$841,168.77
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$594,960.74	\$408,689.74	\$408,689.74	\$408,689.74	\$286,347.37
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$409,251.00	\$134,120.00	\$134,120.00	\$134,120.00	\$861,648.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,242,083.00	\$462,889.00	\$462,889.00	\$462,889.00	\$1,036,249.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$1,593,487.77	\$734,681.77	\$734,681.77	\$734,681.77	\$2,027,324.23
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$98,329.00	\$98,329.00	\$98,329.00	\$98,329.00	\$216,538.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$7,843,355.85	\$3,865,329.85	\$3,865,329.85	\$3,865,329.85	\$6,469,285.15
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$1,547,032.32	\$924,169.32	\$924,169.32	\$924,169.32	\$1,096,170.66
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,293,455.03	\$1,011,641.03	\$1,011,641.03	\$1,011,641.03	\$2,027,131.97
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$175,598.00	\$175,598.00	\$175,598.00	\$175,598.00	\$203,841.00
Sin Ramo/Dependencia	\$99,816,270.09	\$3,531,206.51	\$103,347,476.60	\$44,006,645.53	\$24,594,369.53	\$24,594,369.53	\$24,594,369.53	\$78,753,107.07
Total Final	\$99,816,270.09	\$3,531,206.51	\$103,347,476.60	\$44,006,645.53	\$24,594,369.53	\$24,594,369.53	\$24,594,369.53	\$78,753,107.07



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PROFRA. MARIA ANTONIETA HERRERA JIMENEZ

2016 - 2020 PRESIDENTA MUNICIPAL CONSTITUCIONAL

[Signature]

L. C. BENITO HERNANDEZ CERON

TESORERO MUNICIPAL



[Signature]

ARQ. DEMETRIO FIDEL CORTES CERON

SINDICO MUNICIPAL

2016 - 2020