



Usr: eder.amador
 Rep: rpt:EstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
 | Del 01/ene/2018 Al 31/ago/2018

Fecha y 06/oct/2018

hora de Impresión 11:22 a.m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$99,816,272.09	\$3,531,204.51	\$103,347,476.60	\$42,465,669.43	\$42,465,669.43	\$42,465,669.43	\$60,881,807.17
0 PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,203,728.51	\$1,203,728.51	\$1,203,728.51	\$7,635,994.43
0 SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$1,052,839.08	\$1,052,839.08	\$1,052,839.08	\$2,017,795.92
0 OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$571,980.62	\$571,980.62	\$571,980.62	\$2,561,288.38
0 TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$2,209,221.15	\$2,209,221.15	\$2,209,221.15	\$2,135,684.47
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,673.00	\$3,531,204.51	\$30,035,877.51	\$6,498,085.64	\$6,498,085.64	\$6,498,085.64	\$23,537,791.87
0 JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$165,516.31	\$165,516.31	\$165,516.31	\$181,180.49
0 COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$179,145.02	\$179,145.02	\$179,145.02	\$478,839.98
0 TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$183,949.02	\$183,949.02	\$183,949.02	\$175,394.98
0 DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$101,967.70	\$101,967.70	\$101,967.70	\$212,075.30
0 CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
0 JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$657,984.01	\$657,984.01	\$657,984.01	\$328,247.59
0 REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$109,578.36	\$109,578.36	\$109,578.36	\$294,209.64
0 H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$2,396,494.47	\$2,396,494.47	\$2,396,494.47	\$2,294,321.53
0 REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$284,366.07	\$284,366.07	\$284,366.07	\$272,947.93
0 SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$243,754.35	\$243,754.35	\$243,754.35	\$115,689.65
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$549,860.00	\$0.00	\$549,860.00	\$222,784.46	\$222,784.46	\$222,784.46	\$327,075.54
0 CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$254,429.32	\$254,429.32	\$254,429.32	\$247,249.68
0 SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$8,664,583.35	\$8,664,583.35	\$8,664,583.35	\$4,625,489.40
0 DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$398,706.71	\$398,706.71	\$398,706.71	\$224,249.29
0 IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$239,265.31	\$239,265.31	\$239,265.31	\$329,312.69
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$1,977,525.85	\$1,977,525.85	\$1,977,525.85	\$1,131,477.15
0 ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$153,509.17	\$153,509.17	\$153,509.17	\$236,061.83
0 DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,667,889.52	\$1,667,889.52	\$1,667,889.52	\$1,175,722.48
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,244,784.29	\$0.00	\$1,244,784.29	\$638,083.52	\$638,083.52	\$638,083.52	\$606,700.77
0 INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$497,955.29	\$497,955.29	\$497,955.29	\$197,081.82
0 PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$228,839.00	\$228,839.00	\$228,839.00	\$766,929.00
0 ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$756,359.00	\$756,359.00	\$756,359.00	\$742,779.00
0 EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$1,096,050.81	\$1,096,050.81	\$1,096,050.81	\$1,665,955.19
0 DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$156,687.00	\$156,687.00	\$156,687.00	\$158,180.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$6,245,417.49	\$6,245,417.49	\$6,245,417.49	\$4,089,197.51
0 PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$1,484,879.84	\$1,484,879.84	\$1,484,879.84	\$535,460.14
0 SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$1,602,093.48	\$1,602,093.48	\$1,602,093.48	\$1,436,679.52
0 PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$309,952.00	\$309,952.00	\$309,952.00	\$69,487.00
Total del Gasto	\$99,816,272.09	\$3,531,204.51	\$103,347,476.60	\$42,465,669.43	\$42,465,669.43	\$42,465,669.43	\$60,881,807.17



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 HIDALGO

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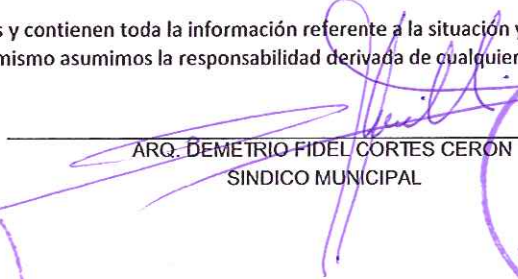
“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas”.



[Signature]
 PROFRA. MARIA ANTONIETA HERRERA JIMENEZ
 PRESIDENTA MUNICIPAL CONSTITUCIONAL



[Signature]
 L. C. BENITO HERNÁNDEZ CERÓN
 TESORERO MUNICIPAL



[Signature]
 ARQ. DEMETRIO FIDEL CORTES CERON
 SINDICO MUNICIPAL

