

**Municipio de Atitalaquia
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 30/nov/2018

Fecha y 12/ene/2019

hora de Impresión 12:22 p.m.

Usu: eder.amador

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,777,967.86	\$1,708,713.86	\$1,708,713.86	\$1,708,713.86	\$7,131,009.08
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$2,434,243.83	\$2,290,613.83	\$2,290,613.83	\$2,290,613.83	\$780,021.17
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$989,880.71	\$895,340.71	\$895,340.71	\$895,340.71	\$2,237,928.29
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$3,383,879.77	\$3,055,118.77	\$3,055,118.77	\$3,055,118.77	\$1,289,786.85
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,673.00	\$3,531,206.51	\$30,035,879.51	\$16,224,313.69	\$16,020,794.69	\$16,020,794.69	\$16,020,794.69	\$14,015,084.82
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$249,431.85	\$228,437.85	\$228,437.85	\$228,437.85	\$118,258.95
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$375,152.94	\$360,923.94	\$360,923.94	\$360,923.94	\$297,061.06
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$288,776.02	\$259,700.02	\$259,700.02	\$259,700.02	\$99,643.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$223,028.70	\$137,707.70	\$137,707.70	\$137,707.70	\$176,335.30
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$1,145,574.80	\$980,410.80	\$980,410.80	\$980,410.80	\$5,820.80
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$294,855.76	\$165,622.76	\$165,622.76	\$165,622.76	\$238,165.24
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,339,799.61	\$3,502,053.61	\$3,502,053.61	\$3,502,053.61	\$1,188,762.39
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$373,752.08	\$367,897.08	\$367,897.08	\$367,897.08	\$189,416.92
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$371,008.13	\$343,210.93	\$343,210.93	\$343,210.93	\$16,233.07
PLANEACION DESARROLLO ECON. Y DESARROLLO SOI	\$549,860.00	\$0.00	\$549,860.00	\$492,684.66	\$285,314.66	\$285,314.66	\$285,314.66	\$264,545.34
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$381,783.85	\$350,919.85	\$350,919.85	\$350,919.85	\$150,759.15
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$13,070,033.04	\$12,820,502.04	\$12,820,502.04	\$12,820,502.04	\$469,570.71
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$686,487.15	\$648,642.15	\$648,642.15	\$648,642.15	-\$25,686.15
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$352,240.98	\$324,974.98	\$324,974.98	\$324,974.98	\$243,603.02
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$3,147,785.47	\$2,826,338.47	\$2,826,338.47	\$2,826,338.47	\$282,664.53
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$297,704.78	\$223,733.78	\$223,733.78	\$223,733.78	\$165,837.22
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$2,552,430.99	\$2,398,677.99	\$2,398,677.99	\$2,398,677.99	\$444,934.01
CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC)	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,036,713.52	\$871,701.52	\$871,701.52	\$871,701.52	\$373,082.77
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$698,864.14	\$596,015.14	\$596,015.14	\$596,015.14	\$99,021.97
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$418,459.00	\$333,655.00	\$333,655.00	\$333,655.00	\$662,113.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,265,364.00	\$1,046,018.00	\$1,046,018.00	\$1,046,018.00	\$453,120.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$2,124,653.35	\$1,719,300.35	\$1,719,300.35	\$1,719,300.35	\$1,042,705.65
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$245,427.00	\$245,427.00	\$245,427.00	\$245,427.00	\$69,440.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$9,827,597.11	\$9,029,273.11	\$9,026,123.11	\$9,026,123.11	\$1,305,341.89
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$2,289,308.16	\$2,167,958.16	\$2,167,958.16	\$2,167,958.16	-\$147,618.18
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,639,553.22	\$2,202,762.22	\$2,202,762.22	\$2,202,762.22	\$836,010.78
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$444,306.00	\$444,306.00	\$444,306.00	\$444,306.00	-\$64,867.00
Sin Ramo/Dependencia	\$99,816,272.09	\$3,531,206.51	\$103,347,478.60	\$74,515,350.17	\$68,864,114.97	\$68,860,964.97	\$68,860,964.97	\$34,483,363.63
Total Final	\$99,816,272.09	\$3,531,206.51	\$103,347,478.60	\$74,515,350.17	\$68,864,114.97	\$68,860,964.97	\$68,860,964.97	\$34,483,363.63

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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL



ARQ. DEMETRIO FIDEL CORTES CERON
SINDICO MUNICIPAL

