



## Municipio de Atitalaquia HIDALGO

### Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2018 Al 31/oct/2018

Fecha y | 12/ene/2019

hora de Impresión | 12:21 p.m.

Usr: eder.amador

Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$1,678,685.10	\$1,541,601.10	\$1,541,601.10	\$1,541,601.10	\$7,298,121.84
SECRETARIA GENERAL	\$3,070,635.00	\$0.00	\$3,070,635.00	\$2,338,193.77	\$2,162,099.77	\$2,162,099.77	\$2,162,099.77	\$908,535.23
OFICIALIA MAYOR	\$3,133,269.00	\$0.00	\$3,133,269.00	\$896,156.21	\$748,604.21	\$748,604.21	\$748,604.21	\$2,384,664.79
TESORERIA MUNICIPAL	\$4,344,905.62	\$0.00	\$4,344,905.62	\$3,174,694.75	\$2,730,655.75	\$2,730,655.75	\$2,730,655.75	\$1,614,249.87
OBRAS PUBLICAS Y DESARROLLO URBANO	\$26,504,673.00	\$3,531,206.51	\$30,035,879.51	\$13,507,062.54	\$13,182,531.54	\$13,182,531.54	\$13,182,531.54	\$16,853,347.97
JUZGADO CONCILIADOR MUNICIPAL	\$346,696.80	\$0.00	\$346,696.80	\$246,735.84	\$207,917.84	\$207,917.84	\$207,917.84	\$138,778.96
COMUNICACION SOCIAL	\$657,985.00	\$0.00	\$657,985.00	\$348,326.34	\$321,836.34	\$321,836.34	\$321,836.34	\$336,148.66
TRANSPARENCIA	\$359,344.00	\$0.00	\$359,344.00	\$278,544.02	\$230,335.02	\$230,335.02	\$230,335.02	\$129,008.98
DESARROLLO AGROPECUARIO	\$314,043.00	\$0.00	\$314,043.00	\$221,890.70	\$125,035.70	\$125,035.70	\$125,035.70	\$189,007.30
CORREOS	\$87,305.00	\$0.00	\$87,305.00	\$72,288.00	\$12,048.00	\$12,048.00	\$12,048.00	\$75,257.00
JURIDICO	\$986,231.60	\$0.00	\$986,231.60	\$1,137,552.31	\$972,388.31	\$972,388.31	\$972,388.31	\$13,843.29
REGLAMENTOS Y ESPECTACULOS	\$403,788.00	\$0.00	\$403,788.00	\$403,240.41	\$143,433.41	\$143,433.41	\$143,433.41	\$260,354.59
H. ASAMBLEA MUNICIPAL	\$4,690,816.00	\$0.00	\$4,690,816.00	\$4,337,013.61	\$3,202,301.61	\$3,202,301.61	\$3,202,301.61	\$1,488,514.39
REGISTRO DEL ESTADO FAMILIAR	\$557,314.00	\$0.00	\$557,314.00	\$343,847.08	\$337,512.08	\$337,512.08	\$337,512.08	\$219,801.92
SISTEMAS	\$359,444.00	\$0.00	\$359,444.00	\$347,349.21	\$300,908.01	\$300,908.01	\$300,908.01	\$58,535.99
PLANEACION DESARROLLO ECON. Y DESARROLLO SO	\$549,860.00	\$0.00	\$549,860.00	\$487,499.45	\$263,687.45	\$263,687.45	\$263,687.45	\$286,172.55
CONTRALORIA MUNICIPAL	\$501,679.00	\$0.00	\$501,679.00	\$378,594.85	\$316,914.85	\$316,914.85	\$316,914.85	\$184,764.15
SERVICIOS PUBLICOS	\$13,290,072.75	\$0.00	\$13,290,072.75	\$11,697,249.72	\$11,272,570.72	\$11,272,570.72	\$11,272,570.72	\$2,017,502.03
DEPORTE Y RECREACION	\$622,956.00	\$0.00	\$622,956.00	\$624,505.28	\$566,314.28	\$566,314.28	\$566,314.28	\$56,641.72
IMPUESTO PREDIAL Y CATASTRO	\$568,578.00	\$0.00	\$568,578.00	\$327,795.58	\$279,619.58	\$279,619.58	\$279,619.58	\$288,958.42
MAQUINARIA Y PARQUE VEHICULAR	\$3,109,003.00	\$0.00	\$3,109,003.00	\$2,906,771.49	\$2,500,362.49	\$2,500,362.49	\$2,500,362.49	\$608,640.51
ECOLOGIA	\$389,571.00	\$0.00	\$389,571.00	\$292,931.77	\$196,102.77	\$196,102.77	\$196,102.77	\$193,468.23
DIF MUNICIPAL	\$2,843,612.00	\$0.00	\$2,843,612.00	\$2,303,427.17	\$2,053,430.17	\$2,053,430.17	\$2,053,430.17	\$790,181.83
CENTRO DE ATENCION INFANTIL COMUNITARIA ( CAIC )	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,028,754.52	\$788,432.52	\$788,432.52	\$788,432.52	\$456,351.77
INSTANCIA MUNICIPAL DE LA MUJER	\$695,037.11	\$0.00	\$695,037.11	\$678,006.22	\$560,541.22	\$560,541.22	\$560,541.22	\$134,495.89
PLANTA ASFALTADORA	\$995,768.00	\$0.00	\$995,768.00	\$414,155.00	\$296,755.00	\$296,755.00	\$296,755.00	\$699,013.00
ESPACIOS DE ALIMENTACION	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,255,629.00	\$942,975.00	\$942,975.00	\$942,975.00	\$556,163.00
EDUCACION CULTURA Y ARTE	\$2,762,006.00	\$0.00	\$2,762,006.00	\$2,002,660.38	\$1,517,420.38	\$1,517,420.38	\$1,517,420.38	\$1,244,585.62
DELEGADOS	\$314,867.00	\$0.00	\$314,867.00	\$194,631.00	\$194,631.00	\$194,631.00	\$194,631.00	\$120,236.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$10,334,615.00	\$0.00	\$10,334,615.00	\$9,515,368.54	\$8,164,973.54	\$8,164,973.54	\$8,164,973.54	\$2,169,641.46
PROTECCION CIVIL	\$2,020,339.98	\$0.00	\$2,020,339.98	\$2,105,002.47	\$1,899,606.47	\$1,899,606.47	\$1,899,606.47	\$120,733.51
SALUD UBR Y CAM	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,544,799.87	\$1,970,451.87	\$1,970,451.87	\$1,970,451.87	\$1,068,321.13
PENSIONADOS Y JUBILADOS	\$379,439.00	\$0.00	\$379,439.00	\$392,988.00	\$392,988.00	\$392,988.00	\$392,988.00	-\$13,549.00
<b>Sin Ramo/Dependencia</b>	<b>\$99,816,272.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,478.60</b>	<b>\$68,363,350.20</b>	<b>\$60,396,986.00</b>	<b>\$60,396,986.00</b>	<b>\$60,396,986.00</b>	<b>\$42,950,492.60</b>
<b>Total Final</b>	<b>\$99,816,272.09</b>	<b>\$3,531,206.51</b>	<b>\$103,347,478.60</b>	<b>\$68,363,350.20</b>	<b>\$60,396,986.00</b>	<b>\$60,396,986.00</b>	<b>\$60,396,986.00</b>	<b>\$42,950,492.60</b>

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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



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PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ  
PRESIDENTA MUNICIPAL CONSTITUCIONAL

*[Signature]*  
\_\_\_\_\_  
L. C. BENITO HERNÁNDEZ CERÓN  
TESORERO MUNICIPAL



*[Signature]*  
\_\_\_\_\_  
ARQ. DEMETRIO FIDEL CORTES CERÓN  
SINDICO MUNICIPAL

