



Atitalaquia

Usr: TESORERIA1

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia
 HIDALGO
 Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación Administrativa
 Del 01/ene./2018 Al 31/dic./2018

Fecha y 15/abr./2019
 hora de Impresión 01:14 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Ejercido | Pagado | |
| 0 Total | \$99,816,272.09 | \$7,922,405.27 | \$107,738,677.36 | \$87,507,439.22 | \$87,080,584.51 | \$87,080,584.51 | \$20,231,238.14 |
| 0 PRESIDENCIA MUNICIPAL | \$8,839,722.94 | -\$3,030,171.66 | \$5,809,551.28 | \$5,809,551.28 | \$5,809,551.28 | \$5,809,551.28 | \$0.00 |
| 0 SECRETARIA GENERAL | \$3,070,635.00 | -\$544,416.64 | \$2,526,218.36 | \$2,526,218.36 | \$2,526,218.36 | \$2,526,218.36 | \$0.00 |
| 0 OFICIALIA MAYOR | \$3,133,269.00 | -\$256,140.39 | \$2,877,128.61 | \$1,077,128.61 | \$1,077,128.61 | \$1,077,128.61 | \$1,800,000.00 |
| 0 TESORERIA MUNICIPAL | \$4,344,905.62 | -\$385,926.07 | \$3,958,979.55 | \$3,666,104.97 | \$3,666,104.97 | \$3,666,104.97 | \$292,874.58 |
| 0 OBRAS PUBLICAS Y DESARROLLO URBANO | \$26,504,673.00 | \$5,435,080.28 | \$31,939,753.28 | \$20,963,375.15 | \$20,536,520.44 | \$20,536,520.44 | \$10,976,378.13 |
| 0 JUZGADO CONCILIADOR MUNICIPAL | \$346,696.80 | -\$77,968.95 | \$268,727.85 | \$268,727.85 | \$268,727.85 | \$268,727.85 | \$0.00 |
| 0 COMUNICACION SOCIAL | \$657,985.00 | -\$232,577.46 | \$425,407.54 | \$425,407.54 | \$425,407.54 | \$425,407.54 | \$0.00 |
| 0 TRANSPARENCIA | \$359,344.00 | -\$29,096.98 | \$330,247.02 | \$326,187.02 | \$326,187.02 | \$326,187.02 | \$4,060.00 |
| 0 DESARROLLO AGROPECUARIO | \$314,043.00 | -\$138,073.30 | \$175,969.70 | \$175,969.70 | \$175,969.70 | \$175,969.70 | \$0.00 |
| 0 CORREOS | \$87,305.00 | -\$75,257.00 | \$12,048.00 | \$12,048.00 | \$12,048.00 | \$12,048.00 | \$0.00 |
| 0 JURIDICO | \$986,231.60 | \$94,582.39 | \$1,080,813.99 | \$1,080,813.99 | \$1,080,813.99 | \$1,080,813.99 | \$0.00 |
| 0 REGLAMENTOS Y ESPECTACULOS | \$403,788.00 | -\$200,017.56 | \$203,770.44 | \$203,770.44 | \$203,770.44 | \$203,770.44 | \$0.00 |
| 0 H. ASAMBLEA MUNICIPAL | \$4,690,816.00 | -\$120,480.02 | \$4,570,335.98 | \$4,510,062.61 | \$4,510,062.61 | \$4,510,062.61 | \$60,273.37 |
| 0 REGISTRO DEL ESTADO FAMILIAR | \$557,314.00 | -\$103,781.93 | \$453,532.07 | \$453,532.07 | \$453,532.07 | \$453,532.07 | \$0.00 |
| 0 SISTEMAS | \$359,444.00 | \$43,550.93 | \$402,994.93 | \$402,994.93 | \$402,994.93 | \$402,994.93 | \$0.00 |
| 0 PLANEACION DESARROLLO ECON. Y DESAR... | \$549,860.00 | -\$211,993.84 | \$337,866.16 | \$337,866.16 | \$337,866.16 | \$337,866.16 | \$0.00 |
| 0 CONTRALORIA MUNICIPAL | \$501,679.00 | -\$42,607.15 | \$459,071.85 | \$459,071.85 | \$459,071.85 | \$459,071.85 | \$0.00 |
| 0 SERVICIOS PUBLICOS | \$13,290,072.75 | \$3,882,111.29 | \$17,172,184.04 | \$14,574,468.12 | \$14,574,468.12 | \$14,574,468.12 | \$2,597,715.92 |
| 0 DEPORTE Y RECREACION | \$622,956.00 | \$107,869.98 | \$730,825.98 | \$730,825.98 | \$730,825.98 | \$730,825.98 | \$0.00 |
| 0 IMPUESTO PREDIAL Y CATASTRO | \$568,578.00 | -\$120,840.02 | \$447,737.98 | \$447,737.98 | \$447,737.98 | \$447,737.98 | \$0.00 |
| 0 MAQUINARIA Y PARQUE VEHICULAR | \$3,109,003.00 | \$1,896,270.32 | \$5,005,273.32 | \$3,259,904.78 | \$3,259,904.78 | \$3,259,904.78 | \$1,745,368.54 |
| 0 ECOLOGIA | \$389,571.00 | -\$98,085.68 | \$291,485.32 | \$291,485.32 | \$291,485.32 | \$291,485.32 | \$0.00 |
| 0 DIF MUNICIPAL | \$2,843,612.00 | \$2,268,942.80 | \$5,112,554.80 | \$2,830,554.80 | \$2,830,554.80 | \$2,830,554.80 | \$2,282,000.00 |
| 0 CENTRO DE ATENCION INFANTIL COMUNITA... | \$1,244,784.29 | -\$137,002.77 | \$1,107,781.52 | \$1,107,781.52 | \$1,107,781.52 | \$1,107,781.52 | \$0.00 |
| 0 INSTANCIA MUNICIPAL DE LA MUJER | \$695,037.11 | -\$57,043.46 | \$637,993.65 | \$637,993.65 | \$637,993.65 | \$637,993.65 | \$0.00 |
| 0 PLANTA ASFALTADORA | \$995,768.00 | -\$565,621.00 | \$430,147.00 | \$430,147.00 | \$430,147.00 | \$430,147.00 | \$0.00 |
| 0 ESPACIOS DE ALIMENTACION | \$1,499,138.00 | -\$171,388.00 | \$1,327,750.00 | \$1,327,750.00 | \$1,327,750.00 | \$1,327,750.00 | \$0.00 |
| 0 EDUCACION CULTURA Y ARTE | \$2,762,006.00 | -\$423,960.06 | \$2,338,045.94 | \$2,123,068.37 | \$2,123,068.37 | \$2,123,068.37 | \$214,977.57 |
| 0 DELEGADOS | \$314,867.00 | -\$7,680.00 | \$307,187.00 | \$307,187.00 | \$307,187.00 | \$307,187.00 | \$0.00 |
| 0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | \$10,334,615.00 | \$705,233.22 | \$11,039,848.22 | \$11,024,548.19 | \$11,024,548.19 | \$11,024,548.19 | \$15,300.03 |
| 0 PROTECCION CIVIL | \$2,020,339.98 | \$478,577.14 | \$2,498,917.12 | \$2,498,917.12 | \$2,498,917.12 | \$2,498,917.12 | \$0.00 |
| 0 SALUD UBR Y CAM | \$3,038,773.00 | -\$142,180.14 | \$2,896,592.86 | \$2,654,302.86 | \$2,654,302.86 | \$2,654,302.86 | \$242,290.00 |
| 0 PENSIONADOS Y JUBILADOS | \$379,439.00 | \$182,497.00 | \$561,936.00 | \$561,936.00 | \$561,936.00 | \$561,936.00 | \$0.00 |
| Total del Gasto | \$99,816,272.09 | \$7,922,405.27 | \$107,738,677.36 | \$87,507,439.22 | \$87,080,584.51 | \$87,080,584.51 | \$20,231,238.14 |

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HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
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| Concepto | Egresos | | | | | Subejercicio |
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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".



PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

2016 - 2020

L. C. BENITO HERNANDEZ CERÓN
TESORERO MUNICIPAL



2016 - 2020



ARQ. DEMETRIO FIDEL CORTES CERÓN
SÍNDICO MUNICIPAL

2016 - 2020

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