



**Municipio de Atitalaquia  
HIDALGO  
Gasto por Categoría Programática  
Del 01/ene./2019 Al 30/jun./2019**

| Concepto   | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>   |                         |                                      |                         |                        |                        |                               |
| <b>Desempeño de las Funciones</b>                            |                         |                                      |                         |                        |                        |                               |
| Prestación de Servicios Públicos                             | \$8,126,607.60          | \$0.00                               | \$8,126,607.60          | \$3,574,253.68         | \$3,574,253.68         | \$4,552,353.92                |
| Promoción y fomento  | \$48,710,341.40         | \$0.00                               | \$48,710,341.40         | \$12,596,662.62        | \$12,596,662.62        | \$36,113,678.78               |
| Proyectos de Inversión                                       | \$5,946,061.00          | \$0.00                               | \$5,946,061.00          | \$2,142,732.34         | \$2,142,732.34         | \$3,803,328.66                |
| <b>Desempeño de las Funciones</b>                            | <b>\$62,783,010.00</b>  | <b>\$0.00</b>                        | <b>\$62,783,010.00</b>  | <b>\$18,313,648.64</b> | <b>\$18,313,648.64</b> | <b>\$44,469,361.36</b>        |
| <b>Administrativos y de Apoyo</b>                            |                         |                                      |                         |                        |                        |                               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia | \$24,900,464.09         | \$0.00                               | \$24,900,464.09         | \$6,884,100.79         | \$6,884,100.79         | \$18,016,363.30               |
| <b>Administrativos y de Apoyo</b>                            | <b>\$24,900,464.09</b>  | <b>\$0.00</b>                        | <b>\$24,900,464.09</b>  | <b>\$6,884,100.79</b>  | <b>\$6,884,100.79</b>  | <b>\$18,016,363.30</b>        |
| <b>Obligaciones</b>  |                         |                                      |                         |                        |                        |                               |
| Pensiones y jubilaciones                                     | \$607,452.00            | \$0.00                               | \$607,452.00            | \$233,168.00           | \$233,168.00           | \$374,284.00                  |
| <b>Obligaciones</b>  | <b>\$607,452.00</b>     | <b>\$0.00</b>                        | <b>\$607,452.00</b>     | <b>\$233,168.00</b>    | <b>\$233,168.00</b>    | <b>\$374,284.00</b>           |
| <b>Programas de Gasto Federalizado</b>                       |                         |                                      |                         |                        |                        |                               |
| Gasto Federalizado   | \$14,339,083.00         | \$0.00                               | \$14,339,083.00         | \$6,193,137.72         | \$6,193,137.72         | \$8,145,945.28                |
| <b>Programas de Gasto Federalizado</b>                       | <b>\$14,339,083.00</b>  | <b>\$0.00</b>                        | <b>\$14,339,083.00</b>  | <b>\$6,193,137.72</b>  | <b>\$6,193,137.72</b>  | <b>\$8,145,945.28</b>         |
| <b>Total del Gasto</b>                                       | <b>\$102,630,009.09</b> | <b>\$0.00</b>                        | <b>\$102,630,009.09</b> | <b>\$31,624,055.15</b> | <b>\$31,624,055.15</b> | <b>\$71,005,953.94</b>        |