



Atitalaquia

Usr: ely  
Rep: rptEstadoPresupuestoEgresosMunicipio de Atitalaquia  
HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 30/jun./2020

Fecha y 20/jul./2020

hora de Impresión 12:42 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$2,090,957.00	-\$181,546.40	\$1,909,410.60	\$456,959.63	\$456,959.63	\$1,452,450.97
SECRETARIA GENERAL	\$4,094,576.00	-\$641,116.12	\$3,453,459.88	\$925,271.97	\$925,271.97	\$2,528,187.91
OFICIALIA MAYOR	\$2,885,224.00	\$118,894.00	\$3,004,118.00	\$447,032.95	\$447,032.95	\$2,557,085.05
TESORERIA MUNICIPAL	\$14,493,329.73	-\$81,717.70	\$14,411,612.03	\$2,569,483.66	\$2,569,483.66	\$11,842,128.37
OBRAS PUBLICAS Y DESARROLLO URBANO	\$33,305,616.00	\$4,563,146.95	\$37,868,762.95	\$13,694,302.53	\$13,694,302.53	\$24,174,460.42
JUZGADO CONCILIADOR MUNICIPAL	\$486,869.00	-\$6,718.00	\$480,151.00	\$183,599.50	\$183,599.50	\$296,551.50
COMUNICACION SOCIAL	\$666,105.00	-\$13,077.83	\$653,027.17	\$292,757.07	\$292,757.07	\$360,270.10
TRANSPARENCIA	\$421,408.00	\$8,822.80	\$430,230.80	\$170,390.89	\$170,390.89	\$259,839.91
DESARROLLO AGROPECUARIO	\$311,184.00	-\$3,000.00	\$308,184.00	\$73,017.15	\$73,017.15	\$235,166.85
JURIDICO	\$392,300.00	\$83,158.78	\$475,458.78	\$149,039.74	\$149,039.74	\$326,419.04
REGLAMENTOS Y ESPECTACULOS	\$379,669.00	-\$5,180.00	\$374,489.00	\$84,045.28	\$84,045.28	\$290,443.72
H. ASAMBLEA MUNICIPAL	\$4,574,236.00	-\$4,650.00	\$4,569,586.00	\$1,703,172.02	\$1,703,172.02	\$2,866,413.98
REGISTRO DEL ESTADO FAMILIAR	\$598,893.00	\$19,723.60	\$618,616.60	\$195,817.35	\$195,817.35	\$422,799.25
SISTEMAS	\$416,120.00	\$11,299.59	\$427,419.59	\$163,918.52	\$163,918.52	\$263,501.07
PLANEACION DESARROLLO ECON. Y DESARROLLO SOCI/	\$546,732.00	\$5,000.00	\$551,732.00	\$117,272.20	\$117,272.20	\$434,459.80
CONTRALORIA MUNICIPAL	\$503,817.00	-\$3,000.00	\$500,817.00	\$198,095.02	\$198,095.02	\$302,721.98
SERVICIOS PUBLICOS	\$10,352,164.00	\$33,186.40	\$10,385,350.40	\$3,760,689.61	\$3,760,689.61	\$6,624,660.79
DEPORTE Y RECREACION	\$1,098,748.00	\$59,805.99	\$1,158,553.99	\$477,181.45	\$477,181.45	\$681,372.54
IMPUESTO PREDIAL Y CATASTRO	\$567,185.00	\$50,976.43	\$618,161.43	\$197,034.03	\$197,034.03	\$421,127.40
MAQUINARIA Y PARQUE VEHICULAR	\$2,255,418.00	\$58,124.08	\$2,313,542.08	\$839,063.23	\$839,063.23	\$1,474,478.85
ECOLOGIA	\$550,515.00	-\$3,487.39	\$547,027.61	\$169,240.13	\$169,240.13	\$377,787.48
DIF MUNICIPAL	\$3,669,931.00	-\$94,300.38	\$3,575,630.62	\$1,117,316.72	\$1,117,316.72	\$2,458,313.90
CENTRO DE ATENCION INFANTIL COMUNITARIA ( CAIC )	\$1,315,366.00	-\$58,141.93	\$1,257,224.07	\$491,207.00	\$491,207.00	\$766,017.07
INSTANCIA MUNICIPAL DE LA MUJER	\$794,529.00	-\$6,599.30	\$787,929.70	\$278,213.00	\$278,213.00	\$509,716.70
PLANTA ASFALTADORA	\$361,516.00	\$11,750.00	\$373,266.00	\$151,556.00	\$151,556.00	\$221,710.00
ESPACIOS DE ALIMENTACION	\$1,649,221.00	-\$1,000.00	\$1,648,221.00	\$701,006.81	\$701,006.81	\$947,214.19
EDUCACION CULTURA Y ARTE	\$3,211,234.00	-\$253,922.00	\$2,957,312.00	\$1,018,347.25	\$1,018,347.25	\$1,938,964.75
DELEGADOS	\$324,092.00	\$0.00	\$324,092.00	\$137,078.00	\$137,078.00	\$187,014.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$13,657,954.00	\$120,811.20	\$13,778,765.20	\$4,229,817.11	\$4,229,817.11	\$9,548,948.09
PROTECCION CIVIL	\$3,120,714.00	\$206,876.07	\$3,327,590.07	\$1,140,860.84	\$1,140,860.84	\$2,186,729.23
SALUD UBR Y CAM	\$3,171,007.00	\$195,176.52	\$3,366,183.52	\$1,377,977.26	\$1,377,977.26	\$1,988,206.26
PENSIONADOS Y JUBILADOS	\$587,773.00	\$0.00	\$587,773.00	\$239,555.00	\$239,555.00	\$348,218.00
<b>Sin Ramo/Dependencia</b>	<b>\$112,854,402.73</b>	<b>\$4,189,295.36</b>	<b>\$117,043,698.09</b>	<b>\$37,750,318.92</b>	<b>\$37,750,318.92</b>	<b>\$79,293,379.17</b>
<b>Total Final</b>	<b>\$112,854,402.73</b>	<b>\$4,189,295.36</b>	<b>\$117,043,698.09</b>	<b>\$37,750,318.92</b>	<b>\$37,750,318.92</b>	<b>\$79,293,379.17</b>



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*[Signature]*  
PROFRA. MARIA ANTONIETA HERRERA JIMÉNEZ  
PRESIDENTA MUNICIPAL CONSTITUCIONAL



L. C. BENITO HERNÁNDEZ CERÓN  
TESORERO MUNICIPAL



*[Signature]*  
ARQ. DEMETRIO FIDEL CORTES CERON  
SINDICO MUNICIPAL