

Municipio de Atitalaquia (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Octubre de 2020 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 86,119,776 | 11,506,861 | 97,626,636 | 57,823,104 | 57,823,104 | 39,803,532 |
| PRESIDENCIA MUNICIPAL | 2,090,957 | -286,431 | 1,804,526 | 957,775 | 957,775 | 846,750 |
| SECRETARIA GENERAL | 4,094,576 | -354,313 | 3,740,263 | 1,727,030 | 1,727,030 | 2,013,233 |
| OFICIALIA MAYOR | 2,885,224 | -438,574 | 2,446,650 | 748,442 | 748,442 | 1,698,208 |
| TESORERIA MUNICIPAL | 14,493,330 | 558,294 | 15,051,624 | 4,533,542 | 4,533,542 | 10,518,082 |
| OBRAS PUBLICAS Y DESARROLLO URBANO | 25,889,657 | 11,156,433 | 37,046,090 | 26,440,630 | 26,440,630 | 10,605,460 |
| JUZGADO CONCILIADOR MUNICIPAL | 486,869 | -11,765 | 475,104 | 333,786 | 333,786 | 141,318 |
| COMUNICACION SOCIAL | 666,105 | 137,661 | 803,766 | 574,205 | 574,205 | 229,561 |
| TRANSPARENCIA | 421,408 | 44,317 | 465,725 | 321,142 | 321,142 | 144,583 |
| DESARROLLO AGROPECUARIO | 311,184 | 11,765 | 322,949 | 160,662 | 160,662 | 162,287 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 392,300 | 127,233 | 519,533 | 221,165 | 221,165 | 298,368 |
| REGLAMENTOS Y ESPECTACULOS | 379,669 | -5,718 | 373,951 | 167,986 | 167,986 | 205,965 |
| H. ASAMBLEA MUNICIPAL | 4,574,236 | -259,781 | 4,314,455 | 2,937,105 | 2,937,105 | 1,377,350 |
| REGISTRO DEL ESTADO FAMILIAR | 598,893 | 13,686 | 612,579 | 384,696 | 384,696 | 227,883 |
| SISTEMAS | 416,120 | 91,666 | 507,786 | 304,693 | 304,693 | 203,093 |
| PLANEACION DESARROLLO ECON. Y DESARROLLO SOCIAL | 546,732 | 10,800 | 557,532 | 209,078 | 209,078 | 348,454 |
| CONTRALORIA MUNICIPAL | 503,817 | 16,744 | 520,561 | 406,662 | 406,662 | 113,899 |
| SERVICIOS PUBLICOS | 6,752,164 | 528,158 | 7,280,322 | 4,513,411 | 4,513,411 | 2,766,911 |
| DEPORTE Y RECREACION | 1,098,748 | 141,529 | 1,240,277 | 820,346 | 820,346 | 419,931 |
| IMPUESTO PREDIAL Y CATASTRO | 567,185 | 22,892 | 590,077 | 311,895 | 311,895 | 278,182 |
| MAQUINARIA Y PARQUE VEHICULAR | 2,255,418 | -165,245 | 2,090,173 | 1,413,205 | 1,413,205 | 676,967 |
| ECOLOGIA | 550,515 | -1,549 | 548,966 | 312,537 | 312,537 | 236,429 |
| DIF MUNICIPAL | 3,669,931 | 140,455 | 3,810,386 | 2,130,052 | 2,130,052 | 1,680,334 |
| CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC) | 1,315,366 | -58,278 | 1,257,088 | 841,538 | 841,538 | 415,550 |
| INSTANCIA MUNICIPAL DE LA MUJER | 794,529 | -14,269 | 780,260 | 376,830 | 376,830 | 403,430 |
| PLANTA ASFALTADORA | 361,516 | 22,252 | 383,768 | 269,653 | 269,653 | 114,115 |
| ESPACIOS DE ALIMENTACION | 1,649,221 | 14,498 | 1,663,719 | 1,199,936 | 1,199,936 | 463,783 |
| EDUCACION CULTURA Y ARTE | 3,211,234 | -300,691 | 2,910,543 | 1,630,032 | 1,630,032 | 1,280,512 |
| DELEGADOS | 324,092 | 0 | 324,092 | 230,244 | 230,244 | 93,848 |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 656,000 | 81,599 | 737,599 | 290,775 | 290,775 | 446,823 |
| PROTECCION CIVIL | 404,000 | 303,807 | 707,807 | 386,301 | 386,301 | 321,506 |
| SALUD UBR Y CAM | 3,171,007 | -13,512 | 3,157,495 | 2,265,715 | 2,265,715 | 891,780 |
| PENSIONADOS Y JUBILADOS | 587,773 | -6,802 | 580,971 | 402,034 | 402,034 | 178,937 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 26,734,627 | 1,109,574 | 27,844,201 | 11,609,817 | 11,609,817 | 16,234,384 |
| PRESIDENCIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| OBRAS PUBLICAS Y DESARROLLO URBANO | 7,415,959 | 3,323,874 | 10,739,833 | 760,327 | 760,327 | 9,979,506 |
| JUZGADO CONCILIADOR MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO AGROPECUARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| CORREOS | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| REGLAMENTOS Y ESPECTACULOS | 0 | 0 | 0 | 0 | 0 | 0 |
| H. ASAMBLEA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| REGISTRO DEL ESTADO FAMILIAR | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMAS | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION DESARROLLO ECON. Y DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PUBLICOS | 3,600,000 | -223,000 | 3,377,000 | 2,089,730 | 2,089,730 | 1,287,271 |
| DEPORTE Y RECREACION | 0 | 0 | 0 | 0 | 0 | 0 |
| IMPUESTO PREDIAL Y CATASTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| MAQUINARIA Y PARQUE VEHICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRO DE ATENCION INFANTIL COMUNITARIA (CAIC) | 0 | 0 | 0 | 0 | 0 | 0 |
| INSTANCIA MUNICIPAL DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANTA ASFALTADORA | 0 | 0 | 0 | 0 | 0 | 0 |
| ESPACIOS DE ALIMENTACION | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCACION CULTURA Y ARTE | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
| DELEGADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL | 13,001,954 | -1,955,300 | 11,046,654 | 7,094,716 | 7,094,716 | 3,951,938 |
| PROTECCION CIVIL | 2,716,714 | -36,000 | 2,680,714 | 1,665,044 | 1,665,044 | 1,015,670 |
| SALUD UBR Y CAM | 0 | 0 | 0 | 0 | 0 | 0 |
| PENSIONADOS Y JUBILADOS | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 112,854,403 | 12,616,435 | 125,470,837 | 69,432,921 | 69,432,921 | 56,037,916 |