



Atitalaquia
2020-2024

Usr: ely l

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 07/oct./2021

hora de Impresión | 09:41 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$114,385,842.73	\$40,311,485.39	\$154,697,328.12	\$89,573,836.24	\$89,573,836.24	\$89,573,836.24	\$65,123,491.88
0 PRESIDENCIA MUNICIPAL	\$1,655,825.60	\$2,510,276.00	\$4,166,101.60	\$1,629,605.83	\$1,629,605.83	\$1,629,605.83	\$2,536,495.77
0 SECRETARIA GENERAL	\$3,488,770.39	\$16,215,078.84	\$19,703,849.23	\$16,536,322.38	\$16,536,322.38	\$16,536,322.38	\$3,167,526.85
0 OFICIALIA MAYOR	\$2,488,166.00	\$1,513,487.00	\$4,001,653.00	\$1,585,259.05	\$1,585,259.05	\$1,585,259.05	\$2,416,393.95
0 TESORERIA MUNICIPAL	\$15,459,285.79	-\$6,798,724.73	\$8,660,561.06	\$4,543,035.94	\$4,543,035.94	\$4,543,035.94	\$4,117,525.12
0 OBRAS PUBLICAS	\$35,307,862.66	-\$4,121,980.76	\$31,185,881.90	\$6,893,816.52	\$6,893,816.52	\$6,893,816.52	\$24,292,065.38
0 JUZGADO CONCILIADOR MUNICIPAL	\$460,654.00	\$89,142.00	\$549,796.00	\$329,705.99	\$329,705.99	\$329,705.99	\$220,090.01
0 COMUNICACION SOCIAL	\$934,732.18	\$162,954.00	\$1,097,686.18	\$493,719.58	\$493,719.58	\$493,719.58	\$603,966.60
0 TRANSPARENCIA	\$425,216.80	-\$115,408.00	\$309,808.80	\$193,044.26	\$193,044.26	\$193,044.26	\$116,764.54
0 DESARROLLO AGROPECUARIO	\$299,170.00	\$444,846.80	\$744,016.80	\$454,152.74	\$454,152.74	\$454,152.74	\$289,864.06
0 INSTITUTO DE LA JUVENTUD	\$0.00	\$301,339.00	\$301,339.00	\$125,039.00	\$125,039.00	\$125,039.00	\$176,300.00
0 JURIDICO	\$519,432.78	\$428,988.00	\$948,420.78	\$487,563.52	\$487,563.52	\$487,563.52	\$460,857.26
0 DESARROLLO ECONÓMICO	\$525,732.00	-\$103,188.00	\$422,544.00	\$228,323.47	\$228,323.47	\$228,323.47	\$194,220.53
0 REGLAMENTOS Y ESPECTACULOS	\$307,759.00	\$380,194.00	\$687,953.00	\$415,618.57	\$415,618.57	\$415,618.57	\$272,334.43
0 H. ASAMBLEA MUNICIPAL	\$4,831,319.92	-\$212,641.00	\$4,618,678.92	\$2,883,588.02	\$2,883,588.02	\$2,883,588.02	\$1,735,090.90
0 REGISTRO DEL ESTADO FAMILIAR	\$604,662.60	\$141,661.00	\$746,323.60	\$423,784.18	\$423,784.18	\$423,784.18	\$322,539.42
0 SISTEMAS	\$449,006.00	\$496,691.00	\$945,697.00	\$745,680.29	\$745,680.29	\$745,680.29	\$200,016.71
0 PLANEACION Y PBR	\$0.00	\$351,202.00	\$351,202.00	\$241,393.57	\$241,393.57	\$241,393.57	\$109,808.43
0 CONTRALORIA MUNICIPAL	\$828,665.00	-\$124,389.00	\$704,276.00	\$475,144.97	\$475,144.97	\$475,144.97	\$229,131.03
0 SERVICIOS PUBLICOS	\$10,226,502.01	\$3,868,997.44	\$14,095,499.45	\$9,086,830.81	\$9,086,830.81	\$9,086,830.81	\$5,008,668.64
0 DEPORTE Y RECREACION	\$1,274,733.99	\$533,045.00	\$1,807,778.99	\$1,119,933.04	\$1,119,933.04	\$1,119,933.04	\$687,845.95
0 IMPUESTO PREDIAL Y CATASTRO	\$580,707.23	\$86,185.00	\$666,892.23	\$446,330.41	\$446,330.41	\$446,330.41	\$220,561.82
0 MAQUINARIA Y PARQUE VEHICULAR	\$2,027,959.20	\$1,329,513.64	\$3,357,472.84	\$1,916,619.68	\$1,916,619.68	\$1,916,619.68	\$1,440,853.16
0 DESARROLLO SOCIAL	\$0.00	\$493,276.00	\$493,276.00	\$354,810.99	\$354,810.99	\$354,810.99	\$138,465.01
0 ECOLOGIA	\$541,472.41	\$40,471.00	\$581,943.41	\$221,270.06	\$221,270.06	\$221,270.06	\$360,673.35
0 DIF MUNICIPAL	\$6,756,733.99	\$1,319,446.00	\$8,076,179.99	\$5,372,813.38	\$5,372,813.38	\$5,372,813.38	\$2,703,366.61
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 INSTANCIA MUNICIPAL DE LA MUJER	\$760,417.70	\$471,279.00	\$1,231,696.70	\$433,919.74	\$433,919.74	\$433,919.74	\$797,776.96
0 PLANTA ASFALTADORA	\$360,488.00	\$677,318.00	\$1,037,806.00	\$835,864.00	\$835,864.00	\$835,864.00	\$201,942.00
0 ESPACIOS DE ALIMENTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0 EDUCACION CULTURA Y ARTE	\$2,961,061.20	\$785,542.00	\$3,746,603.20	\$1,674,762.13	\$1,674,762.13	\$1,674,762.13	\$2,071,841.07
0 DELEGADOS	\$324,078.00	\$9,597.00	\$333,675.00	\$204,529.00	\$204,529.00	\$204,529.00	\$129,146.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$12,752,707.22	\$6,875,076.00	\$19,627,783.22	\$12,802,678.50	\$12,802,678.50	\$12,802,678.50	\$6,825,104.72
0 PROTECCION CIVIL	\$3,329,031.68	\$1,752,175.00	\$5,081,206.68	\$3,666,107.61	\$3,666,107.61	\$3,666,107.61	\$1,415,099.07
0 SALUD UBR Y CAM	\$2,981,885.38	\$10,053,912.16	\$13,035,797.54	\$11,824,880.61	\$11,824,880.61	\$11,824,880.61	\$1,210,916.93
0 DESARROLLO URBANO Y CATASTRO	\$0.00	\$1,377,928.00	\$1,377,928.00	\$927,688.40	\$927,688.40	\$927,688.40	\$450,239.60
0 PENSIONADOS Y JUBILADOS	\$921,804.00	-\$921,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$114,385,842.73	\$40,311,485.39	\$154,697,328.12	\$89,573,836.24	\$89,573,836.24	\$89,573,836.24	\$65,123,491.88





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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

PROFR. LORENZO AGUSTIN HERNANDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL 2020 - 2024



ARQ. VIRIDIANA CERÓN SOLÍS
SINDICO MUNICIPAL



LCPF CARLOS ADELFO CORONA ÁLVAREZ
TESORERO MUNICIPAL

