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Rep: rptEstadoPresupuestoEgresos_UA3

**Municipio de Atitalaquia
HIDALGO**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Fecha y 11/ene./2022
hora de Impresión 12:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$1,655,825.60	\$888,645.80	\$2,544,471.40	\$2,544,471.40	\$2,544,471.40	\$0.00
SECRETARIA GENERAL	\$3,488,770.39	\$18,171,199.30	\$21,659,969.69	\$20,559,969.69	\$20,559,969.69	\$1,100,000.00
OFICIALIA MAYOR	\$2,488,166.00	-\$59,532.59	\$2,428,633.41	\$2,428,633.41	\$2,428,633.41	\$0.00
TESORERIA MUNICIPAL	\$15,459,285.79	-\$8,105,253.04	\$7,354,032.75	\$6,986,256.11	\$6,522,256.11	\$367,776.64
OBRAS PUBLICAS	\$35,307,862.66	\$2,192,384.46	\$37,500,247.12	\$21,616,622.18	\$21,616,622.18	\$15,883,624.94
JUZGADO CONCILIADOR MUNICIPAL	\$460,654.00	\$51,875.55	\$512,529.55	\$512,529.55	\$512,529.55	\$0.00
COMUNICACION SOCIAL	\$934,732.18	-\$71,012.55	\$863,719.63	\$863,719.63	\$863,719.63	\$0.00
TRANSPARENCIA	\$425,216.80	-\$108,885.02	\$316,331.78	\$316,331.78	\$316,331.78	\$0.00
DESARROLLO AGROPECUARIO	\$299,170.00	\$420,323.93	\$719,493.93	\$719,493.93	\$719,493.93	\$0.00
INSTITUTO DE LA JUVENTUD	\$0.00	\$213,081.60	\$213,081.60	\$213,081.60	\$213,081.60	\$0.00
JURIDICO	\$519,432.78	\$282,530.52	\$801,963.30	\$801,963.30	\$801,963.30	\$0.00
DESARROLLO ECONÓMICO	\$525,732.00	-\$132,185.01	\$393,546.99	\$393,546.99	\$393,546.99	\$0.00
REGLAMENTOS Y ESPECTACULOS	\$307,759.00	\$340,624.22	\$648,383.22	\$648,383.22	\$648,383.22	\$0.00
H. ASAMBLEA MUNICIPAL	\$4,831,319.92	-\$185,577.86	\$4,645,742.06	\$4,645,742.06	\$4,645,742.06	\$0.00
REGISTRO DEL ESTADO FAMILIAR	\$604,662.60	\$29,578.22	\$634,240.82	\$634,240.82	\$634,240.82	\$0.00
SISTEMAS	\$449,006.00	\$825,146.37	\$1,274,152.37	\$1,274,152.37	\$1,245,906.37	\$0.00
PLANEACION Y PBR	\$0.00	\$356,351.86	\$356,351.86	\$356,351.86	\$356,351.86	\$0.00
CONTRALORIA MUNICIPAL	\$828,665.00	-\$80,551.01	\$748,113.99	\$748,113.99	\$748,113.99	\$0.00
SERVICIOS PUBLICOS	\$10,226,502.01	\$3,587,729.76	\$13,814,231.77	\$13,814,231.77	\$13,814,231.77	\$0.00
DEPORTE Y RECREACION	\$1,274,733.99	\$411,630.75	\$1,686,364.74	\$1,686,364.74	\$1,686,364.74	\$0.00
IMPUESTO PREDIAL Y CATASTRO	\$580,707.23	\$110,099.79	\$690,807.02	\$690,807.02	\$690,807.02	\$0.00
MAQUINARIA Y PARQUE VEHICULAR	\$2,027,959.20	\$1,764,539.11	\$3,792,498.31	\$3,792,498.31	\$3,792,498.31	\$0.00
DESARROLLO SOCIAL	\$0.00	\$663,142.54	\$663,142.54	\$663,142.54	\$663,142.54	\$0.00
ECOLOGIA	\$541,472.41	-\$189,427.81	\$352,044.60	\$352,044.60	\$352,044.60	\$0.00
DIF MUNICIPAL	\$6,756,733.99	\$1,491,745.26	\$8,248,479.25	\$8,248,479.25	\$8,248,479.25	\$0.00
INSTANCIA MUNICIPAL DE LA MUJER	\$760,417.70	\$26,912.75	\$787,330.45	\$787,330.45	\$787,330.45	\$0.00
PLANTA ASFALTADORA	\$360,488.00	\$612,389.26	\$972,877.26	\$972,877.26	\$972,877.26	\$0.00
EDUCACION CULTURA Y ARTE	\$2,961,061.20	\$7,344.09	\$2,968,405.29	\$2,968,405.29	\$2,968,405.29	\$0.00
DELEGADOS	\$324,078.00	-\$4,679.00	\$319,399.00	\$319,399.00	\$319,399.00	\$0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$12,752,707.22	\$8,357,499.64	\$21,110,206.86	\$20,327,206.86	\$18,832,719.25	\$783,000.00
PROTECCION CIVIL	\$3,329,031.68	\$1,979,720.62	\$4,908,758.30	\$4,908,758.30	\$4,888,105.81	\$0.00
SALUD UBR Y CAM	\$2,981,885.38	\$10,198,420.12	\$13,181,305.50	\$13,181,305.50	\$13,181,305.50	\$0.00
DESARROLLO URBANO Y CATASTRO	\$0.00	\$1,359,335.37	\$1,359,335.37	\$1,359,335.37	\$1,359,335.37	\$0.00
PENSIONADOS Y JUBILADOS	\$921,804.00	-\$921,804.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$114,385,842.73	\$44,083,219.00	\$158,470,191.73	\$140,335,790.15	\$138,328,404.05	\$18,134,401.58





Atitalaquia
2020 - 2024

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Municipio de Atitalaquia HIDALGO

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Total del Gasto	\$114,385,842.73	\$44,084,349.00	\$158,470,191.73	\$140,335,790.15	\$138,328,404.05	\$18,134,401.58
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PROFR. LORENZO AGUSTÍN HERNÁNDEZ

PRÉSIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ÁLVAREZ

TESORERO MUNICIPAL



ARQ. VIRIDIANA CERÓN SOLÍS

2020 - 2024
SINDICÓ MUNICIPAL