



Atitalaquia
2020 - 2024

Usr: ely t

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y 11/abr./2022

hora de Impresión 04:10 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$4,711,183.00	\$0.00	\$4,711,183.00	\$641,914.00	\$641,914.00	\$4,069,269.00
SECRETARIA GENERAL	\$8,748,768.00	\$0.00	\$8,748,768.00	\$1,701,175.82	\$1,701,175.82	\$7,047,592.18
OFICIALIA MAYOR	\$2,476,906.00	\$0.00	\$2,476,906.00	\$754,851.87	\$754,851.87	\$1,722,054.13
TESORERIA MUNICIPAL	\$7,551,435.00	\$0.00	\$7,551,435.00	\$1,197,480.48	\$1,197,480.48	\$6,353,954.52
OBRAS PUBLICAS	\$28,734,574.88	\$1,595,400.00	\$30,329,974.88	\$2,084,815.58	\$2,084,815.58	\$28,245,159.30
JUZGADO CONCILIADOR MUNICIPAL	\$572,262.00	\$0.00	\$572,262.00	\$115,799.85	\$115,799.85	\$456,462.15
COMUNICACION SOCIAL	\$1,002,504.00	\$0.00	\$1,002,504.00	\$226,076.69	\$226,076.69	\$776,427.31
TRANSPARENCIA	\$302,136.00	\$0.00	\$302,136.00	\$75,083.35	\$75,083.35	\$227,052.65
DESARROLLO AGROPECUARIO	\$701,679.00	\$0.00	\$701,679.00	\$142,766.00	\$142,766.00	\$558,913.00
INSTITUTO DE LA JUVENTUD	\$318,040.00	\$0.00	\$318,040.00	\$41,738.00	\$41,738.00	\$276,302.00
JURIDICO	\$879,999.99	\$0.00	\$879,999.99	\$162,630.55	\$162,630.55	\$717,369.44
DESARROLLO ECONÓMICO	\$585,766.00	\$0.00	\$585,766.00	\$89,360.59	\$89,360.59	\$496,405.41
REGLAMENTOS Y ESPECTACULOS	\$599,030.00	\$0.00	\$599,030.00	\$110,634.05	\$110,634.05	\$488,395.95
H. ASAMBLEA MUNICIPAL	\$4,894,482.00	\$0.00	\$4,894,482.00	\$1,052,354.15	\$1,052,354.15	\$3,842,127.85
REGISTRO DEL ESTADO FAMILIAR	\$522,595.00	\$0.00	\$522,595.00	\$173,780.91	\$173,780.91	\$348,814.09
SISTEMAS	\$1,043,275.00	\$0.00	\$1,043,275.00	\$180,675.57	\$180,675.57	\$862,599.43
PLANEACION Y PBR	\$569,870.00	\$0.00	\$569,870.00	\$52,750.90	\$52,750.90	\$517,119.10
CONTRALORIA MUNICIPAL	\$657,890.00	\$0.00	\$657,890.00	\$183,262.61	\$183,262.61	\$474,627.39
SERVICIOS PUBLICOS	\$15,419,534.00	\$1,083,702.00	\$16,503,236.00	\$3,015,939.65	\$3,015,939.65	\$13,487,296.35
INSTITUTO MUNICIPAL DEL DEPORTE	\$1,683,180.00	\$0.00	\$1,683,180.00	\$387,007.52	\$387,007.52	\$1,296,172.48
IMPUESTO PREDIAL Y CATASTRO	\$675,890.01	\$0.00	\$675,890.01	\$231,918.13	\$231,918.13	\$443,971.88
MAQUINARIA Y PARQUE VEHICULAR	\$3,923,645.53	\$0.00	\$3,923,645.53	\$760,207.34	\$760,207.34	\$3,163,438.19
DESARROLLO SOCIAL	\$458,626.00	\$0.00	\$458,626.00	\$146,009.24	\$146,009.24	\$312,616.76
ECOLOGIA	\$637,892.00	\$0.00	\$637,892.00	\$138,374.32	\$138,374.32	\$499,517.68
DIF MUNICIPAL	\$9,211,828.00	\$0.00	\$9,211,828.00	\$1,895,339.47	\$1,895,339.47	\$7,316,488.53
INSTANCIA MUNICIPAL DE LA MUJER	\$1,314,397.00	\$0.00	\$1,314,397.00	\$144,239.55	\$144,239.55	\$1,170,157.45
PLANTA ASFALTADORA	\$706,903.00	\$0.00	\$706,903.00	\$84,736.00	\$84,736.00	\$622,167.00
EDUCACION CULTURA Y ARTE	\$2,668,614.00	\$0.00	\$2,668,614.00	\$456,927.12	\$456,927.12	\$2,211,686.88
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$17,198,873.00	\$1,477,780.32	\$18,676,653.32	\$3,401,878.66	\$3,401,878.66	\$15,274,774.66
PROTECCION CIVIL	\$3,650,363.00	\$0.00	\$3,650,363.00	\$794,016.49	\$794,016.49	\$2,856,346.51
SALUD UBR Y CAM	\$3,493,047.00	\$0.00	\$3,493,047.00	\$611,732.28	\$611,732.28	\$2,881,314.72
DESARROLLO URBANO Y CATASTRO	\$1,408,734.00	\$0.00	\$1,408,734.00	\$255,036.81	\$255,036.81	\$1,153,697.19
Sin Ramo/Dependencia	\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$21,310,513.55	\$21,310,513.55	\$110,170,291.18
Total del Gasto	\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$21,310,513.55	\$21,310,513.55	\$110,170,291.18



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PROFR. LORENZO AGUSTIN HERNANDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ALVAREZ

TESORERO MUNICIPAL



ARQ. VIRIDIANA CERON SOLIS
SINDICO MUNICIPAL