



Atitalaquia
2020 - 2024

Usr: ely t

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/jun./2022

Fecha y | 09/jul./2022

hora de Impresión | 12:32 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$4,711,183.00	\$0.00	\$4,711,183.00	\$1,304,693.52	\$1,304,693.52	\$3,406,489.48
SECRETARIA GENERAL	\$8,748,768.00	\$0.00	\$8,748,768.00	\$4,157,251.54	\$4,157,251.54	\$4,591,516.46
OFICIALIA MAYOR	\$2,476,906.00	\$0.00	\$2,476,906.00	\$1,247,952.98	\$1,247,952.98	\$1,228,953.02
TESORERIA MUNICIPAL	\$7,551,435.00	\$0.00	\$7,551,435.00	\$2,599,304.99	\$2,599,304.99	\$4,952,130.01
OBRAS PUBLICAS	\$28,734,574.88	\$1,595,400.00	\$30,329,974.88	\$5,410,573.52	\$5,410,573.52	\$24,919,401.36
JUZGADO CONCILIADOR MUNICIPAL	\$572,262.00	\$0.00	\$572,262.00	\$225,883.92	\$225,883.92	\$346,378.08
COMUNICACION SOCIAL	\$1,002,504.00	\$0.00	\$1,002,504.00	\$379,540.56	\$379,540.56	\$622,963.44
TRANSPARENCIA	\$302,136.00	\$0.00	\$302,136.00	\$142,087.35	\$142,087.35	\$160,048.65
DESARROLLO AGROPECUARIO	\$701,679.00	\$0.00	\$701,679.00	\$262,539.42	\$262,539.42	\$439,139.58
INSTITUTO DE LA JUVENTUD	\$318,040.00	\$0.00	\$318,040.00	\$102,052.62	\$102,052.62	\$215,987.38
JURIDICO	\$879,999.99	\$0.00	\$879,999.99	\$312,507.34	\$312,507.34	\$567,492.65
DESARROLLO ECONÓMICO	\$585,766.00	\$0.00	\$585,766.00	\$205,173.51	\$205,173.51	\$380,592.49
REGLAMENTOS Y ESPECTACULOS	\$599,030.00	\$0.00	\$599,030.00	\$239,235.35	\$239,235.35	\$359,794.65
H. ASAMBLEA MUNICIPAL	\$4,894,482.00	\$0.00	\$4,894,482.00	\$2,061,390.95	\$2,061,390.95	\$2,833,091.05
REGISTRO DEL ESTADO FAMILIAR	\$522,595.00	\$0.00	\$522,595.00	\$292,972.80	\$292,972.80	\$229,622.20
SISTEMAS	\$1,043,275.00	\$0.00	\$1,043,275.00	\$405,452.70	\$405,452.70	\$637,822.30
PLANEACION Y PBR	\$569,870.00	\$0.00	\$569,870.00	\$152,809.32	\$152,809.32	\$417,060.68
CONTRALORIA MUNICIPAL	\$657,890.00	\$0.00	\$657,890.00	\$377,482.40	\$377,482.40	\$280,407.60
SERVICIOS PUBLICOS	\$15,419,534.00	\$1,083,702.00	\$16,503,236.00	\$6,124,238.48	\$6,124,238.48	\$10,378,997.52
INSTITUTO MUNICIPAL DEL DEPORTE	\$1,683,180.00	\$0.00	\$1,683,180.00	\$733,996.48	\$733,996.48	\$949,183.52
IMPUESTO PREDIAL Y CATASTRO	\$675,890.01	\$0.00	\$675,890.01	\$326,940.04	\$326,940.04	\$348,949.97
MAQUINARIA Y PARQUE VEHICULAR	\$3,923,645.53	\$0.00	\$3,923,645.53	\$1,895,305.36	\$1,895,305.36	\$2,028,340.17
DESARROLLO SOCIAL	\$458,626.00	\$0.00	\$458,626.00	\$253,580.15	\$253,580.15	\$205,045.85
ECOLOGIA	\$637,892.00	\$0.00	\$637,892.00	\$243,860.87	\$243,860.87	\$394,031.13
DIF MUNICIPAL	\$9,211,828.00	\$0.00	\$9,211,828.00	\$3,880,877.89	\$3,880,877.89	\$5,330,950.11
INSTANCIA MUNICIPAL DE LA MUJER	\$1,314,397.00	\$0.00	\$1,314,397.00	\$243,037.97	\$243,037.97	\$1,071,359.03
PLANTA ASFALTADORA	\$706,903.00	\$0.00	\$706,903.00	\$209,990.76	\$209,990.76	\$496,912.24
EDUCACION CULTURA Y ARTE	\$2,668,614.00	\$0.00	\$2,668,614.00	\$991,145.38	\$991,145.38	\$1,677,468.62
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$17,198,873.00	\$1,477,780.32	\$18,676,653.32	\$6,848,498.42	\$6,848,498.42	\$11,828,154.90
PROTECCION CIVIL	\$3,650,363.00	\$0.00	\$3,650,363.00	\$1,676,803.35	\$1,676,803.35	\$1,973,559.65
SALUD UBR Y CAM	\$3,493,047.00	\$0.00	\$3,493,047.00	\$1,266,153.49	\$1,266,153.49	\$2,226,893.51
DESARROLLO URBANO Y CATASTRO	\$1,408,734.00	\$0.00	\$1,408,734.00	\$1,001,336.12	\$1,001,336.12	\$407,397.88
Sin Ramo/Dependencia	\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$45,574,669.55	\$45,574,669.55	\$85,906,135.18
Total del Gasto	\$127,323,922.41	\$4,156,882.32	\$131,480,804.73	\$45,574,669.55	\$45,574,669.55	\$85,906,135.18





Atitalaquia
2020 - 2024

Usu: ely t

Rep: rptEstadoPresupuestoEgresos_UA3

Municipio de Atitalaquia HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 09/jul./2022

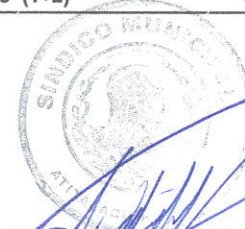
hora de Impresión | 12:32 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)



PROFR. LORENZO AGUSTIN HERNÁNDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ÁLVAREZ
TESORERO MUNICIPAL



ARQ. VIRIDIANA CERÓN SOLÍS
SINDICÓ MUNICIPAL